



COUNTY OF LOS ANGELES
Public Health



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October 14, 2008

TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration 

SUBJECT: **FUNDING REALLOCATION FOR TARZANA TREATMENT CENTER,
CONTRACT NO. PH-000397**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Tarzana Treatment Center using the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis #31). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:mf

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (CW)

Residential medical detoxification services are services directed towards the care and treatment of persons suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies). Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

TARZANA TREATMENT CENTER

Funding Information

ATTACHMENT 2

Contract #	Fac #	Facility Address	SPA	SUP	Subtype	Modality	Modality Desc	Original Board-Approved Amount	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY2008-09	Variance
PH-000397A	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKs - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)	\$270,492	\$270,492	\$311,066	\$40,574
PH-000397A	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)				
PH-000397A	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKs - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKs-Dual Diagnosis)				
PH-000397A	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKs - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)	\$217,219	\$217,219	\$249,802	\$32,583
PH-000397A	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)				
PH-000397A	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKs - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKs-General Population)				
PH-000397B	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKs	OC (CW)	Outpatient Counseling (CalWORKs)	\$957,026	\$957,026	\$807,835	(\$149,191)
PH-000397B	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs	OC (CW)	Outpatient Counseling (CalWORKs)				
PH-000397B	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKs	OC (CW)	Outpatient Counseling (CalWORKs)				
PH-000397C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs - Dual Diagnosis	RDTX (CALWORKS-DUAL DIAGNOSIS)	Residential Medical Detoxification Services (CalWORKs-Dual Diagnosis)	\$202,653	\$202,653	\$390,457	\$187,804
PH-000397C	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs - General Population	RDTX (CALWORKS-GENERAL POPULATION)	Residential Medical Detoxification Services (CalWORKs-General Population)	\$142,481	\$142,481	\$163,853	\$21,372
PH-000397D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKs	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$952,860	\$952,860	\$850,941	(\$101,919)
PH-000397D	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)				
PH-000397D	3	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKs	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)				
PH-000397E	1	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKs	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)	\$980,372	\$980,372	\$878,453	(\$101,919)
PH-000397E	2	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKs	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKs)				

Contract #	Fac #	Facility Address	SPA	SUP	Subtype	Modality	Modality Desc	Original Board-Approved Amount	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY 2008-09	Variance
PH-000397E	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397E	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397E	5	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397E	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397E	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397E	8	7101 Baird Avenue, Reseda, CA 91335	2	3	CalWORKS	DCH (CALWORKS)	Day Care Habilitative Services (CalWORKS)				
PH-000397F	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKS - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKS-Dual Diagnosis)	\$470,496	\$470,496	\$687,800	\$217,304
PH-000397F	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKS - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKS-Dual Diagnosis)				
PH-000397F	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKS - Dual Diagnosis	RS (CW-DUAL DIAGNOSIS)	Residential Services (CalWORKS-Dual Diagnosis)				
PH-000397F	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKS - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKS-General Population)	\$231,124	\$231,124	\$265,793	\$34,669
PH-000397F	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKS - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKS-General Population)				
PH-000397F	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKS - General Population	RS (CW-GENERAL POPULATION)	Residential Services (CalWORKS-General Population)				
PH-000397G	1	18646 Oxnard Street, Tarzana, CA 91356	2	3	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)	\$956,968	\$956,968	\$775,691	(\$181,277)
PH-000397G	2	2101 Magnolia Avenue, Long Beach, CA 90806	8	4	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)				
PH-000397G	3	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)				
PH-000397G	4	44443 North 10th Street West, Lancaster, CA 93534	1	5	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)				
PH-000397G	5	907 West Lancaster Boulevard, Lancaster, CA 93534	1	5	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)				
PH-000397G	6	5190 Atlantic Avenue, Long Beach, CA 90805	8	4	CalWORKS	OC (CW)	Outpatient Counseling (CalWORKS)				

Contract #	Fac #	Facility Address	SPA	SUP	Subtype	Modality	Modality Desc	Original Board-Approved Amount	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY2008-09	Variance
PH-000397G	7	18549 Roscoe Boulevard, Northridge, CA 91324	2	3	CAWORKS	OC (CW)	Outpatient Counseling (CAWORKS)				
PH-000397G	8	7101 Baird Avenue, Reseda, CA 91335	2	3	CAWORKS	OC (CW)	Outpatient Counseling (CAWORKS)	\$5,381,691	\$5,381,691	\$5,381,691	\$0