



GAIL FARBER, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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December 9, 2008

IN REPLY PLEASE

REFER TO FILE:

WW-3

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*  
Director of Public Works

### RECOMMENDATIONS FOR 2009 ADJUSTMENTS TO WATER RATES AND CONNECTION CHARGES FOR LOS ANGELES COUNTY WATERWORKS DISTRICT NOS. 21, KAGEL CANYON; 29, MALIBU; AND 40, ANTELOPE VALLEY; AND THE MARINA DEL REY WATER SYSTEM

Your Board instructed Public Works to review the Waterworks Districts' water rates, new connection fees, and charges by January 1 of each year and notify you of any needed adjustments to the rates, fees, and charges.

Our Financial Officer and the Auditor-Controller reviewed the Districts' rates, fees, and charges and determined that the water rates be adjusted by 5.5 percent in Waterworks District No. 21, Kagel Canyon; 3.5 percent in Waterworks District No. 29, Malibu; 3.2 percent in Waterworks District No. 40, Antelope Valley; and zero percent in the Marina del Rey Water System. The water rate adjustments will offset the Districts' increased costs of purchased water, power, labor, equipment, and materials. It was also determined that the connection fees and charges be adjusted by 7.4 percent to offset the annual increase in construction costs as measured by the Construction Cost Index for the Los Angeles region as reported by the *Engineering News Record* (see attachment).

GE:ea

H:\WWW\HOME\DVASQUEZ\2008\_MEMOS\Supervisor Memo for 2009 adjustments (3).doc

Attach.

cc: Executive Office, Board of Supervisors  
Chief Executive Office (William T Fujioka, Lari Sheehan)  
County Counsel  
Auditor-Controller

NOVEMBER ISSUE  
ENGINEERING NEWS RECORD

|      |       | BCI     |      | CCI     |      |
|------|-------|---------|------|---------|------|
|      | July  | 4710.65 | +6.8 | 8861.27 | +3.5 |
|      | Aug.  | 4712.65 | +6.8 | 8863.27 | +3.5 |
|      | Sept. | 4788.42 | +8.3 | 9215.07 | +7.5 |
|      | Oct.  | 4789.42 | +1.5 | 9216.07 | +3.9 |
|      | Nov.  | 4799.94 | +1.2 | 9179.17 | +3.2 |
|      | Dec.  | 4802.44 | +1.6 | 9181.67 | +3.4 |
| 2008 | Jan.  | 4804.19 | +1.8 | 9183.42 | +3.5 |
|      | Feb.  | 4804.19 | +1.8 | 9183.42 | +3.5 |
|      | Mar.  | 4820.46 | +2.1 | 9199.69 | +3.7 |
|      | Apr.  | 4825.46 | +2.1 | 9204.69 | +3.7 |
|      | May   | 4844.71 | +2.3 | 9223.94 | +3.8 |
|      | June  | 4886.71 | +3.9 | 9265.94 | +4.6 |
|      | July  | 4956.46 | +5.2 | 9335.69 | +5.4 |
|      | Aug.  | 4963.21 | +5.3 | 9342.44 | +5.4 |
|      | Sept. | 5014.96 | +4.7 | 9394.19 | +1.9 |
|      | Oct.  | 5191.83 | +8.4 | 9894.94 | +7.4 |
|      | Nov.  | 5173.08 | +7.8 | 9876.19 | +7.6 |

CCI (Oct 2007 to October 2008)  
(9894.94 - 9216.07) / 9216.07 = 7.4%

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