



**County of Los Angeles
CHIEF EXECUTIVE OFFICE**

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 12, 2008

To: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report for the period of April 1, 2008 through June 30, 2008, reflects an average employee count of 94,545. The average increase in employee population is 626 when compared to the previous quarter. The average reflects an increase of 169 permanent and an increase of 457 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(Quarterly Average)**

Source of Funding	1 st Quarter Average FY 2007-08	2 nd Quarter Average FY 2007-08	3 rd Quarter Average FY 2007-08	4 th Quarter Average FY 2007-08	Average Change from 3 rd to 4 th Quarter	Average Change from 1 st to 4 th Quarter
County	46,982	46,838	47,234	47,648	414	666
City, State, and Federal Revenues	46,037	46,241	46,685	46,897	212	860
Employee Population (Average)	93,019	93,079	93,919	94,545	626	1,525

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 260 positions, an 84 percent increase. The increase is due to peak season workload increases required to operate additional lifeguard towers and to provide emergency rescue services to the public.
- **Parks and Recreation** – Increased by an average of 169 positions, a nine percent increase. The increase is primarily due to the department's usual pre-summer hiring to staff the parks.
- **Registrar-Recorder/County Clerk** – Increased by an average of 120 positions, an eight percent increase. The increase is primarily due to the hiring of additional temporary staff required to conduct the June 2008 election.
- **Probation – Juvenile Detention** – Increased by an average of 117 positions, a five percent increase. The increase is primarily a result of the hiring efforts to fill the Detention Service Officers and Group Supervisor Nights positions to meet the Department of Justice staffing requirements within Probation's Halls.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Sheriff – General Support Services** – Decreased by an average of 123 positions, a six percent decrease. The decrease was primarily due to the reduced number of academy classes, which resulted in a reduction in Deputy Sheriff Trainees. Overall, the entire Sheriff's Department average decreased by only 16 positions, with Sheriff – Custody and Sheriff – Patrol averages both going up.

If you have any questions or need additional information, please contact Ed Corser at (213) 974-2291.

WTF:DL:SK
EC:CL:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel