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Director and Health Officer

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July 9, 2008

TO: Each Health Deputy

FROM: Mario J. Pérez, Director
Office of AIDS Programs and Policy

SUBJECT: **NOTICE OF INTENT TO AUGMENT: CONTRACT NO. H-700974, PROJECT NEW HOPE, HIV/AIDS ADULT RESIDENTIAL FACILITIES SERVICES**

This is to advise you that the Department's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of Contract Number H-700974 with Project New Hope. The provision allows the Director of Public Health or his designee authorization to augment services and allocations up to fifteen percent of the contract's budget.

We will authorize an augmentation of \$126,364, increasing the maximum obligation of the contract to \$1,516,902, for the term of March 1, 2008, through February 28, 2010. These funds will allow the agency's allocation to be restored to their original contract amount and allow the agency to provide additional Adult Residential Facilities services. Funding is one-time-only and will be obtained from Ryan White CARE Act Part A.

If you have any questions or need additional information, please let me know within two weeks of the date of this letter. Unless I hear otherwise from you, the augmentation will be implemented.

MJP:MF:mb
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(E. O. Assignment No. 114336)

- c: Martha Jimenez
- Ron Fisher
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- Chron (EO)