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June 17, 2008

TO: Each Health Deputy

FROM: Jonathan E. Freedman *Jonathan E. Freedman*
Acting Chief Deputy

SUBJECT: **DELEGATED AUTHORITY TO EXTEND PROPOSITION 36 AGREEMENTS FOR AN ADDITIONAL 12 MONTHS**

This is to inform you that we plan to extend the Alcohol and Drug Program Administration's (ADPA's) Proposition 36 agreements beyond the expiration date of June 30, 2008, using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis #50). This provision allows the Director of Public Health or his authorized designee to extend the Proposition 36 agreements for an additional period of 12 months, through June 30, 2009, subject to availability of Substance Abuse Treatment Trust Funds funding from the State.

These extensions enable the agencies to continue providing services to Proposition 36 clients without interruption. ADPA is proposing to extend the contracts as indicated in the following attachments.

- Attachment 1 - Description of the services affected by this action
- Attachment 2 - Agency's current and proposed funding amounts

If the Governor's proposed ten percent (10%) reduction is enacted by the State, we will administratively amend the agreements using our previously approved delegated authority to adjust funding by 25%. Should the State reduce funding by more than 10%, which is unlikely, and if the reduction necessitates termination of some or all contracts, the agreements contain a provision that enables ADPA to terminate contracts with 30 days advance notice to the providers.

If you have any questions or need additional information, please let me know.

JEF:amh

Attachments

- c: Jonathan E. Fielding, M.D., M.P.H.
- Richard Martinez
- Tami Omoto-Frias
- Paul H.S. Kim
- Wendy Schwartz

Alcohol and Drug Free Living Center (Prop 36)

Alcohol and drug free living centers (ADFLCs) are housing facilities where clients recovering from alcohol and drug problems reside. ADFLCs are living environments where the presence of, or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plans for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off-site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Alcohol and Drug Services Agreement (Evaluation Services)

Alcohol and drug evaluation services are planned activities directed towards the design and implementation of an on-going evaluation program which will determine the effectiveness of services provided by County contracted alcohol and drug services providers, with the exception of Driving-Under-The-Influence programs and Penal Code 1000 Deferred Entry of Judgement programs. Special emphasis shall be placed on services provided as a result of the passage of the Substance Abuse and Crime Prevention Act of 2000. Such evaluation services will include assessing the overall effectiveness of the alcohol and drug services treatment/recovery system; assessing the effectiveness of specific service modalities, client outcomes, and service components; and the reviewing of program cost for efficiency and effectiveness. Evaluation services will involve applying a countywide perspective to identifying alcohol and drug treatment outcomes. Activities determine changes in attitudes, behavior, and knowledge of individuals who participated in alcohol and drug treatment and recovery programs.

Day Care Habilitative Services (Prop 36)

Day care habilitative services are non-residential programs that provide counseling and rehabilitation services, crisis intervention, counseling, and client referral services to clients who have alcohol and/or drug problems. These programs are more intensive than a visit but less extensive than twenty-four (24) hour residential services, where clients referred under the Proposition 36 program participate in scheduled, formalized services. Duration of any individual's treatment will not exceed one year without prior written approval of the Director of ADPA or his designee. The staff-to-client ratio is one (1) staff person for every fifteen (15) clients. The specific services to be provided include, but are not limited to, intake and client assessment/evaluation; casework services inclusive of individual counseling, group counseling and crisis intervention; referral for any services deemed appropriate for contributing to client's rehabilitation; and follow up on former clients. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug Outpatient Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. These services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, and do not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of ADPA. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session with a minimum of four (4) to a maximum of ten (10) individuals receiving services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Narcotic Treatment Maintenance Services (Prop 36)

Outpatient narcotic treatment maintenance services are outpatient drug treatment services which provide administration of methadone at relatively stable dosage levels for a period in excess of twenty-one (21) days, for persons referred under the Proposition 36 program. Methadone is administered as an oral substitute narcotic drug, accompanied by ancillary social and medical services, for persons eighteen (18) years or older who have a history of two (2) or more years of dependence on heroin or other morphine-like drugs, and two (2) or more failures in alternative treatment programs. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Narcotic Treatment Program Detoxification Services (Prop 36)

Outpatient narcotic treatment program detoxification services are those drug treatment programs which administer or furnish, to persons referred under the Proposition 36 program, methadone as a substitute narcotic drug in decreasing dosage levels for a period not exceeding twenty-one (21) days, in order to allow an individual who is dependent on heroin or other morphine-like drugs to withdraw from the use of such addicting drugs. Such outpatient narcotic treatment detoxification services are conducted in conjunction with an organized and coordinated program to aid the client in altering his/her drug dependent life style, and to eventually eliminate all dependency on drugs. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Residential Medical Detoxification Services (Prop 36)

Residential medical detoxification services are services directed towards the care and treatment of clients referred under Proposition 36 suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current federal and State standards for medical detoxification facilities. Clients who require emergency medical treatment for physical illness or injury are transported to an appropriate medical facility, the cost for which as well as the cost of emergency medical care are not billable under the County contract. Contractors have a written agreement with licensed medical facilities in the community for provision of emergency services as appropriate. Contractors must comply with all federal and State statutory requirements and regulations, concerning the storage, prescription, and administration of narcotics or restricted dangerous drugs. The mandatory services under the residential medical detoxification services program include physical examination and history within twenty-four (24) hours of admission including drug screening (urinalysis); a physician available (on call) twenty-four (24) hours a day, seven (7) days a week; the attending physician must visit the client at least every forty-eight (48) hours; progress notes shall be recorded at least twice a week; appropriate standards of medical practice must be employed; availability of twenty-four (24) hour daily nursing care according to Title XXII, California Code of Regulations ("CCR"); medications as prescribed by physician; room and meals; psychiatric consultation; regular case conferences to monitor the client's progress; counseling services to detoxification clients on the problem of recidivism; aftercare planning in consultation with the client receiving care to include information on appropriate social services; notification of the appropriate referral agency when any client is considered for discharge; and inclusion in the client's chart of information on discharge plan; and referral of homeless clients to appropriate residential detoxification and residential drug-free programs, and to social services and mental health programs for other services. Additional services are also recommended to ensure client's proper care. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. The basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participants' physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participants' rehabilitation, including residential detoxification and social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements
FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|--|------------|-------------------|-----------------|---|--|-----------------|
| 1 AEGIS MEDICAL SYSTEM, INC. | 5 | PH-000227A | ONTMS (PROP36) | \$91,508 | \$91,508 | \$0 |
| 2 ALCOHOLISM CENTER FOR WOMEN, INC. | 1 | PH-000053A | RS (PROP36) | \$118,230 | \$118,230 | \$0 |
| 3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA | 5 | PH-000167A | OC (PROP36) | \$118,181 | \$118,181 | \$0 |
| 4 ALTAMED | 1 | PH-000149A | ONTMS (PROP36) | \$162,958 | \$162,958 | \$0 |
| 5 AMERICAN ASIAN PACIFIC MINISTRIES, INC. | 1 | PH-000089A | DCH (PROP36) | \$37,903 | \$37,903 | \$0 |
| AMERICAN ASIAN PACIFIC MINISTRIES, INC. | 1 | PH-000089B | OC (PROP36) | \$206,195 | \$206,195 | \$0 |
| | | | | \$244,098 | \$244,098 | \$0 |
| 6 AMERICAN INDIAN CHANGING SPIRITS | 4 | PH-000131A | RS (PROP36) | \$50,149 | \$50,149 | \$0 |
| 7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. | 2 | PH-000143A | DCH (PROP36) | \$85,000 | \$85,000 | \$0 |
| ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. | 2 | PH-000143B | OC (PROP36) | \$202,641 | \$202,641 | \$0 |
| ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. | 2 | PH-000143C | RS (PROP36) | \$197,683 | \$197,683 | \$0 |
| | | | | \$485,324 | \$485,324 | \$0 |
| 8 ATLANTIC RECOVERY SERVICES | 1 | PH-000136A | OC (PROP36) | \$107,825 | \$107,825 | \$0 |
| ATLANTIC RECOVERY SERVICES | 4 | PH-000136B | OC (PROP36) | \$120,215 | \$120,215 | \$0 |
| | | | | \$228,040 | \$228,040 | \$0 |
| 9 AVALON-CARVER COMMUNITY CENTER | 2 | PH-000087A | OC (PROP36) | \$254,639 | \$254,639 | \$0 |
| 10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE) | 4 | PH-000096A | RS (PROP36) | \$26,531 | \$26,531 | \$0 |
| 11 BEHAVIORAL HEALTH SERVICES, INC. | 1 | PH-000170A | OC (PROP36) | \$102,230 | \$102,230 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 3 | PH-000170B | OC (PROP36) | \$115,152 | \$115,152 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 2 | PH-000170C | OC (PROP36) | \$205,286 | \$205,286 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 1 | PH-000170D | OC (PROP36) | \$247,271 | \$247,271 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 4 | PH-000170E | OC (PROP36) | \$309,286 | \$309,286 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 1 | PH-000170F | RDTX (PROP 36) | \$161,409 | \$161,409 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 4 | PH-000170G | RDTX (PROP 36) | \$179,558 | \$179,558 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 1 | PH-000170H | RS (PROP36) | \$380,495 | \$380,495 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 2 | PH-000170I | RS (PROP36) | \$713,289 | \$713,289 | \$0 |
| BEHAVIORAL HEALTH SERVICES, INC. | 2 | PH-000170J | CASC (PROP36) | \$293,293 | \$293,293 | \$0 |
| | | | | \$2,707,269 | \$2,707,269 | \$0 |

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements
FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|---|------------|-------------------|-----------------|---|--|-----------------|
| 12 CALIFORNIA DRUG CONSULTANTS, INC. | 5 | PH-000144A | DCH (PROP36) | \$4,180 | \$4,180 | \$0 |
| CALIFORNIA DRUG CONSULTANTS, INC. | 5 | PH-000144B | OC (PROP36) | \$186,000 | \$186,000 | \$0 |
| CALIFORNIA DRUG CONSULTANTS, INC. | 5 | PH-000144C | OC (PROP36) | \$7,900 | \$7,900 | \$0 |
| | | | | \$198,080 | \$198,080 | \$0 |
| 13 CALIFORNIA GRADUATE INSTITUTE | 3 | PH-000100A | OC (PROP36) | \$11,337 | \$11,337 | \$0 |
| 14 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | 1 | PH-000210A | RS (PROP36) | \$150,989 | \$150,989 | \$0 |
| CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | 1 | PH-000210B | OC (PROP36) | \$240,838 | \$240,838 | \$0 |
| CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | 1 | PH-000210C | OC (PROP36) | \$221,491 | \$221,491 | \$0 |
| CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | 1 | PH-000210D | CASC (PROP36) | \$232,037 | \$232,037 | \$0 |
| | | | | \$845,355 | \$845,355 | \$0 |
| 15 CAMBODIAN ASSOCIATION OF AMERICA | 4 | PH-000141A | OC (PROP36) | \$70,617 | \$70,617 | \$0 |
| 16 CANON HUMAN SERVICES, INC. | 2 | PH-000166A | OC (PROP36) | \$38,627 | \$38,627 | \$0 |
| CANON HUMAN SERVICES, INC. | 2 | PH-000166B | RS (PROP36) | \$403,200 | \$403,200 | \$0 |
| | | | | \$441,827 | \$441,827 | \$0 |
| 17 CASA DE LAS AMIGAS | 5 | PH-000043A | RS (PROP36) | \$97,769 | \$97,769 | \$0 |
| CASA DE LAS AMIGAS | 5 | PH-000043B | OC (PROP36) | \$55,962 | \$55,962 | \$0 |
| | | | | \$153,731 | \$153,731 | \$0 |
| 18 CHABAD OF CALIFORNIA, INC. | 2 | PH-000188A | RS (PROP36) | \$275,172 | \$275,172 | \$0 |
| 19 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE | 2 | PH-000085A | OC (PROP36) | \$78,815 | \$78,815 | \$0 |
| 20 CHILDREN'S INSTITUTE, INC. | 2 | PH-000120A | OC (PROP36) | \$14,838 | \$14,838 | \$0 |
| 21 CITY OF COMPTON | 2 | PH-000107A | OC (PROP36) | \$9,683 | \$9,683 | \$0 |
| 22 CITY OF LONG BEACH, A MUNICIPAL CORPORATION | 4 | PH-000216A | OC (PROP36) | \$235,625 | \$235,625 | \$0 |
| 23 CLARE FOUNDATION, INC. | 3 | PH-000094A | RS (PROP36) | \$154,535 | \$154,535 | \$0 |

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

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FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|---|------------|-------------------|-----------------|---|--|-----------------|
| CLARE FOUNDATION, INC. | 3 | PH-000094B | OC (PROP36) | \$93,339 | \$93,339 | \$0 |
| CLARE FOUNDATION, INC. | 3 | PH-000094C | RS (PROP36) | \$104,031 | \$104,031 | \$0 |
| | | | | \$351,905 | \$351,905 | \$0 |
| 24 CLINICA MONSEÑOR OSCAR A. ROMERO | 1 | PH-000190A | OC (PROP36) | \$96,806 | \$96,806 | \$0 |
| 25 CRI-HELP, INC. | 3 | PH-000187A | OC (PROP36) | \$97,829 | \$97,829 | \$0 |
| CRI-HELP, INC. | 3 | PH-000187B | RS (PROP36) | \$489,420 | \$489,420 | \$0 |
| CRI-HELP, INC. | 1 | PH-000187C | RS (PROP36) | \$172,260 | \$172,260 | \$0 |
| CRI-HELP, INC. | 1 | PH-000187D | RS (PROP36) | \$167,145 | \$167,145 | \$0 |
| | | | | \$926,654 | \$926,654 | \$0 |
| 26 DARE U TO CARE OUTREACH MINISTRY | 2 | PH-000093A | RS (PROP36) | \$102,561 | \$102,561 | \$0 |
| 27 DIDI HIRSCH PSYCHIATRIC SERVICE | 1 | PH-000126A | OC (PROP36) | \$175,100 | \$175,100 | \$0 |
| DIDI HIRSCH PSYCHIATRIC SERVICE | 3 | PH-000126B | RS (PROP36) | \$112,690 | \$112,690 | \$0 |
| DIDI HIRSCH PSYCHIATRIC SERVICE | 2 | PH-000126C | OC (PROP36) | \$72,535 | \$72,535 | \$0 |
| DIDI HIRSCH PSYCHIATRIC SERVICE | 2 | PH-000126D | CASC (PROP36) | \$87,755 | \$87,755 | \$0 |
| | | | | \$448,080 | \$448,080 | \$0 |
| 28 DO IT NOW FOUNDATION | 3 | PH-000042A | OC (PROP36) | \$102,447 | \$102,447 | \$0 |
| 29 DRIVER SAFETY SCHOOLS, INC. | 3 | PH-000097A | OC (PROP36) | \$157,786 | \$157,786 | \$0 |
| 30 EL PROYECTO DEL BARRIO | 3 | PH-000101A | OC (PROP36) | \$277,015 | \$277,015 | \$0 |
| 31 EPIDAURUS | 2 | PH-000185A | RS (PROP36) | \$130,082 | \$130,082 | \$0 |
| 32 FAMILY SERVICE OF LONG BEACH | 4 | PH-000208A | OC (PROP36) | \$265,597 | \$265,597 | \$0 |
| 33 FOUND, INC. | 1 | PH-000132A | OC (PROP36) | \$144,969 | \$144,969 | \$0 |
| 34 FRED BROWN'S RECOVERY SERVICES, INC. | 4 | PH-000098A | RS (PROP36) | \$113,910 | \$113,910 | \$0 |
| 35 GRANDVIEW FOUNDATION, INC. | 5 | PH-000165A | RS (PROP36) | \$177,507 | \$177,507 | \$0 |
| 36 HIS SHELTERING ARMS, INC. | 2 | PH-000119A | RS (PROP36) | \$214,732 | \$214,732 | \$0 |

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements
FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|---|------------|-------------------|-----------------|---|--|-----------------|
| 37 HOMELESS HEALTH CARE LOS ANGELES, INC. | 1 | PH-000186A | CASC (PROP36) | \$271,646 | \$271,646 | \$0 |
| 38 HOUSE OF HOPE FOUNDATION, INC. | 4 | PH-000108A | RS (PROP36) | \$60,302 | \$60,302 | \$0 |
| HOUSE OF HOPE FOUNDATION, INC. | 4 | PH-000108B | OC (PROP36) | \$11,245 | \$11,245 | \$0 |
| | | | | \$71,547 | \$71,547 | \$0 |
| 39 INDEPENDENCE COMMUNITY TREATMENT CLINIC | 3 | PH-000099A | OC (PROP36) | \$32,293 | \$32,293 | \$0 |
| 40 JOINT EFFORTS, INC. | 4 | PH-000055A | OC (PROP36) | \$105,839 | \$105,839 | \$0 |
| 41 LA CLINICA DEL PUEBLO, INC. | 4 | PH-000169A | OC (PROP36) | \$126,997 | \$126,997 | \$0 |
| 42 LAWS SUPPORT CENTER | 2 | PH-000050A | OC (PROP36) | \$92,413 | \$92,413 | \$0 |
| 43 LITTLE HOUSE | 4 | PH-000083A | RS (PROP36) | \$22,286 | \$22,286 | \$0 |
| 44 LIVE AGAIN RECOVERY HOME, INC. | 5 | PH-000049A | RS (PROP36) | \$120,661 | \$120,661 | \$0 |
| 45 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE | 1 | PH-000142A | OC (PROP36) | \$101,991 | \$101,991 | \$0 |
| LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE | 1 | PH-000142B | OC (PROP36) | \$110,638 | \$110,638 | \$0 |
| LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE | 1 | PH-000142C | RS (PROP36) | \$224,671 | \$224,671 | \$0 |
| LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE | 1 | PH-000142D | RS (PROP36) | \$117,784 | \$117,784 | \$0 |
| | | | | \$555,084 | \$555,084 | \$0 |
| 46 MARY LIND RECOVERY CENTERS | 1 | PH-000086-1A-1 | RS (PROP36) | \$161,161 | \$161,161 | \$0 |
| 47 MATRIX INSTITUTE ON ADDICTIONS | 2 | PH-000203A | ONTMS (PROP36) | \$116,164 | \$116,164 | \$0 |
| MATRIX INSTITUTE ON ADDICTIONS | 3 | PH-000203B | OC (PROP36) | \$146,323 | \$146,323 | \$0 |
| | | | | \$262,487 | \$262,487 | \$0 |
| 48 MELA COUNSELING SERVICES CENTER, INC. | 1 | PH-000103A | OC (PROP36) | \$142,212 | \$142,212 | \$0 |
| 49 MID VALLEY RECOVERY SERVICES, INC. | 1 | PH-000168A | RS (PROP36) | \$81,080 | \$81,080 | \$0 |
| MID VALLEY RECOVERY SERVICES, INC. | 1 | PH-000168B | RS (PROP36) | \$118,279 | \$118,279 | \$0 |
| | | | | \$199,359 | \$199,359 | \$0 |
| 50 MINI TWELVE STEP HOUSE, INC. | 2 | PH-000112A | OC (PROP36) | \$148,987 | \$148,987 | \$0 |
| MINI TWELVE STEP HOUSE, INC. | 2 | PH-000112B | RS (PROP36) | \$298,172 | \$298,172 | \$0 |

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

ATTACHMENT 2

Proposition 36 Agreements
FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|---|------------|-------------------|-------------------------------|---|--|-----------------|
| 51 MJB TRANSITIONAL RECOVERY, INC. | 2 | PH-000048A | OC (PROP36) | \$161,503 | \$161,503 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH | | | | | | |
| 52 AREA | 4 | PH-000147A | OC (PROP36) | \$163,110 | \$163,110 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH | | | | | | |
| AREA | 4 | PH-000147B | RS (PROP36) | \$60,596 | \$60,596 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH | | | | | | |
| AREA | 4 | PH-000147C | DCH (PROP36) | \$35,256 | \$35,256 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH | | | | | | |
| AREA | 4 | PH-000147D | OC (PROP36) | \$51,059 | \$51,059 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH | | | | | | |
| AREA | 4 | PH-000147E | RS (PROP36) | \$23,724 | \$23,724 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN | | | | | | |
| 53 GABRIEL AND POMONA VALLEYS, INC. | 5 | PH-000056A | OC (PROP36) | \$241,529 | \$241,529 | \$0 |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN | | | | | | |
| 54 FERNANDO VALLEY, INC. | 3 | PH-000171A | OC (PROP36) | \$372,739 | \$372,739 | \$0 |
| 55 NEW DIRECTIONS, INC. | 3 | PH-000173A | RS (PROP36) | \$66,230 | \$66,230 | \$0 |
| 56 NEW HOPE HEALTH SERVICES, INC. | 2 | PH-000044A | OC (PROP36) | \$190,284 | \$190,284 | \$0 |
| NEW HOPE HEALTH SERVICES, INC. | 2 | PH-000044B | OC (PROP36) | \$63,427 | \$63,427 | \$0 |
| | | | | \$253,711 | \$253,711 | \$0 |
| 57 NEW WAY FOUNDATION, INC. | 5 | PH-000172A | RS (PROP36) | \$234,401 | \$234,401 | \$0 |
| 58 OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY | 5 | PH-000139A | OC (PROP36) | \$179,816 | \$179,816 | \$0 |
| 59 PALM HOUSE, INC. | 2 | PH-000121A | RS (PROP36) | \$91,128 | \$91,128 | \$0 |
| 60 PASADENA RECOVERY CENTER | 5 | PH-000140A | OC (PROP36) | \$33,929 | \$33,929 | \$0 |
| PASADENA RECOVERY CENTER | 5 | PH-000140B | RS (PROP36 DUAL DIAGNOSIS) | \$190,000 | \$190,000 | \$0 |
| | | | | \$223,929 | \$223,929 | \$0 |
| 61 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA | 2 | PH-000189B | RS (PROP36) | \$255,662 | \$255,662 | \$0 |

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|--|------------|-------------------|-----------------|---|--|-----------------|
| PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA | 2 | PH-000189A | OC (PROP36) | \$124,501 | \$124,501 | \$0 |
| PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA | 2 | PH-000189C | RS (PROP36) | \$255,662 | \$255,662 | \$0 |
| | | | | \$635,825 | \$635,825 | \$0 |
| 62 PEOPLE IN PROGRESS, INC. | 3 | PH-000124A | RS (PROP36) | \$245,539 | \$245,539 | \$0 |
| 63 PHOENIX HOUSES OF LOS ANGELES, INC. | 3 | PH-000128A | OC (PROP36) | \$38,535 | \$38,535 | \$0 |
| PHOENIX HOUSES OF LOS ANGELES, INC. | 3 | PH-000128B | RS (PROP36) | \$116,785 | \$116,785 | \$0 |
| PHOENIX HOUSES OF LOS ANGELES, INC. | 1 | PH-000128C | RS (PROP36) | \$480,721 | \$480,721 | \$0 |
| PHOENIX HOUSES OF LOS ANGELES, INC. | 1 | PH-000128D | RS (PROP36) | \$106,343 | \$106,343 | \$0 |
| | | | | \$742,384 | \$742,384 | \$0 |
| 64 PLAZA COMMUNITY CENTER | 1 | PH-000226A | OC (PROP36) | \$262,467 | \$262,467 | \$0 |
| 65 POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC. | 1 | PH-000088A | OC (PROP36) | \$160,495 | \$160,495 | \$0 |
| 66 POMONA COMMUNITY CRISIS CENTER, INC. | 1 | PH-000137A | OC (PROP36) | \$114,602 | \$114,602 | \$0 |
| 67 PRIDE HEALTH SERVICES, INC. | 2 | PH-000118A | DCH (PROP36) | \$59,999 | \$59,999 | \$0 |
| PRIDE HEALTH SERVICES, INC. | 2 | PH-000118B | OC (PROP36) | \$130,150 | \$130,150 | \$0 |
| | | | | \$190,149 | \$190,149 | \$0 |
| 68 PRINCIPLES, INC. | 5 | PH-000052A | OC (PROP36) | \$213,406 | \$213,406 | \$0 |
| PRINCIPLES, INC. | 5 | PH-000052B | OC (PROP36) | \$32,965 | \$32,965 | \$0 |
| PRINCIPLES, INC. | 5 | PH-000052C | RS (PROP36) | \$396,900 | \$396,900 | \$0 |
| | | | | \$643,271 | \$643,271 | \$0 |
| 69 PROTOTYPES | 1 | PH-000160A | OC (PROP36) | \$122,685 | \$122,685 | \$0 |
| PROTOTYPES | 1 | PH-000160B | RS (PROP36) | \$325,708 | \$325,708 | \$0 |
| PROTOTYPES | 1 | PH-000160C | DCH (PROP36) | \$14,824 | \$14,824 | \$0 |
| PROTOTYPES | 1 | PH-000160D | RS (PROP36) | \$69,324 | \$69,324 | \$0 |
| PROTOTYPES | 3 | PH-000160E | RS (PROP36) | \$61,824 | \$61,824 | \$0 |
| PROTOTYPES | 1 | PH-000160F | CASC (PROP36) | \$354,779 | \$354,779 | \$0 |
| | | | | \$949,144 | \$949,144 | \$0 |
| 70 R.A.P COMMUNITY RECOVERY SERVICES | 1 | PH-000047A | OC (PROP36) | \$50,626 | \$50,626 | \$0 |
| 71 SALVATION ARMY, A CALIFORNIA CORPORATION | 1 | PH-000204A | RS (PROP36) | \$173,817 | \$173,817 | \$0 |

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements
FY 2008-09

| <u>Agency Name</u> | <u>SUP</u> | <u>Contract #</u> | <u>Modality</u> | <u>Current FY 2007-08 Funding</u> | <u>Proposed FY 2008-09 Funding</u> | <u>Variance</u> |
|--|------------|-------------------|--------------------------|---|--|-----------------|
| 72 SALVATION ARMY, A CALIFORNIA CORPORATION | 1 | PH-000205A | RS (PROP36) | \$156,099 | \$156,099 | \$0 |
| 73 SANTA ANITA FAMILY SERVICES | 5 | PH-000080A | OC (PROP36) | \$358,103 | \$358,103 | \$0 |
| 74 SHIELDS FOR FAMILIES, INC. | 2 | PH-000046A | OC (PROP36) | \$226,978 | \$226,978 | \$0 |
| 75 SOCIAL MODEL RECOVERY SYSTEMS, INC. | 5 | PH-000051A | OC (PROP36) | \$202,290 | \$202,290 | \$0 |
| SOCIAL MODEL RECOVERY SYSTEMS, INC. | 5 | PH-000051B | OC (PROP36) | \$166,946 | \$166,946 | \$0 |
| SOCIAL MODEL RECOVERY SYSTEMS, INC. | 1 | PH-000051C | RS (PROP36) | \$14,509 | \$14,509 | \$0 |
| | | | | \$383,745 | \$383,745 | \$0 |
| 76 SOLEDAD ENRICHMENT ACTION | 1 | PH-000125A | OC (PROP36) | \$36,822 | \$36,822 | \$0 |
| 77 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY | 4 | PH-000084A | RS (PROP36) | \$69,000 | \$69,000 | \$0 |
| SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY | 4 | PH-000084B | OC (PROP36) | \$93,411 | \$93,411 | \$0 |
| | | | | \$162,411 | \$162,411 | \$0 |
| 78 SOUTH BAY HUMAN SERVICES COALITION | 4 | PH-000081A | OC (PROP36) | \$206,393 | \$206,393 | \$0 |
| 79 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. | 4 | PH-000145A | DCH (PROP36) | \$166,000 | \$166,000 | \$0 |
| SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. | 4 | PH-000145B | OC (PROP36) | \$281,224 | \$281,224 | \$0 |
| SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. | 4 | PH-000145C | RS (PROP36) | \$255,397 | \$255,397 | \$0 |
| SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. | 4 | PH-000145D | RS (PROP36) | \$126,676 | \$126,676 | \$0 |
| | | | | \$829,297 | \$829,297 | \$0 |
| 80 SPECIAL SERVICE FOR GROUPS | 2 | PH-000191A | OC (PROP36) | \$39,802 | \$39,802 | \$0 |
| 80 SPECIAL SERVICE FOR GROUPS | 2 | PH-000191A | OC (PROP36-CO-OCCURRING) | \$88,000 | \$88,000 | \$0 |
| SPECIAL SERVICE FOR GROUPS | 2 | PH-000191B | OC (PROP36) | \$48,562 | \$48,562 | \$0 |
| SPECIAL SERVICE FOR GROUPS | 2 | PH-000191C | CASC (PROP36) | \$241,460 | \$241,460 | \$0 |
| | | | | \$417,824 | \$417,824 | \$0 |
| 81 SPIRITT FAMILY SERVICES, INC. | 4 | PH-000146A | OC (PROP36) | \$226,938 | \$226,938 | \$0 |
| SPIRITT FAMILY SERVICES, INC. | 1 | PH-000146B | OC (PROP36) | \$217,999 | \$217,999 | \$0 |
| | | | | \$444,937 | \$444,937 | \$0 |

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements
FY 2008-09

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|---|------------|-------------------|-----------------------------------|---|--|-----------------|
| 82 STEPPING STONES HOME | 5 | PH-000045A | RS (PROP36) | \$128,603 | \$128,603 | \$0 |
| 83 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC. | 4 | PH-000105A | OC (PROP36) | \$40,136 | \$40,136 | \$0 |
| SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC. | 4 | PH-000105B | OC (PROP36) | \$109,503 | \$109,503 | \$0 |
| SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC. | 4 | PH-000105C | RS (PROP36) | \$290,971 | \$290,971 | \$0 |
| | | | | \$440,610 | \$440,610 | \$0 |
| 84 SUNRISE COMMUNITY COUNSELING CENTER | 1 | PH-000215A | OC (PROP36) | \$101,770 | \$101,770 | \$0 |
| 85 TARZANA TREATMENT CENTER | 5 | PH-000164A | RS (PROP36) | \$164,314 | \$164,314 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164B | OC (PROP36-DUAL DIAGNOSIS) | \$199,787 | \$199,787 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164B | OC (PROP36-GENERAL POPULATION) | \$197,966 | \$197,966 | \$0 |
| TARZANA TREATMENT CENTER | 4 | PH-000164C | OC (PROP36-DUAL DIAGNOSIS) | \$110,350 | \$110,350 | \$0 |
| TARZANA TREATMENT CENTER | 4 | PH-000164C | OC (PROP36-GENERAL POPULATION) | \$163,299 | \$163,299 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164D | RS (PROP36 DUAL DIAGNOSIS) | \$400,107 | \$400,107 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164D | RS (PROP36-GENERAL POPULATION) | \$119,527 | \$119,527 | \$0 |
| TARZANA TREATMENT CENTER | 4 | PH-000164E | RS (PROP36 DUAL DIAGNOSIS) | \$388,451 | \$388,451 | \$0 |
| TARZANA TREATMENT CENTER | 4 | PH-000164E | RS (PROP36-GENERAL POPULATION) | \$268,066 | \$268,066 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164F | RDTX (PROP 36) | \$320,700 | \$320,700 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164F | RDTX (PROP 36 DUAL DIAGNOSIS) | \$327,614 | \$327,614 | \$0 |
| TARZANA TREATMENT CENTER | 3 | PH-000164G | ADFLC (PROP36) | \$145,739 | \$145,739 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164H | ADFLC (PROP36) | \$164,000 | \$164,000 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164I | OC (PROP36-DUAL DIAGNOSIS) | \$202,000 | \$202,000 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164I | OC (PROP36-GENERAL POPULATION) | \$434,937 | \$434,937 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164J | RS (PROP36 DUAL DIAGNOSIS) | \$545,986 | \$545,986 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164J | RS (PROP36-GENERAL POPULATION) | \$205,460 | \$205,460 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164K | DCH (PROP36) | \$297,911 | \$297,911 | \$0 |
| TARZANA TREATMENT CENTER | 5 | PH-000164L | CASC (PROP36 - SPA 1) | \$239,945 | \$239,945 | \$0 |

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

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|---|------------|-------------------|---------------------|---|--|-----------------|
| TARZANA TREATMENT CENTER | 5 | PH-000164L | CASC (PROP36-SPA 2) | \$111,033 | \$111,033 | \$0 |
| | | | | \$5,007,192 | \$5,007,192 | \$0 |
| 86 THE NESS COUNSELING CENTER, INCORPORATED | 3 | PH-000041A | OC (PROP36) | \$74,834 | \$74,834 | \$0 |
| 87 THE PALMS RESIDENTIAL CARE FACILITY | 2 | PH-000054A | RS (PROP36) | \$106,633 | \$106,633 | \$0 |
| 88 TOTAL FAMILY SUPPORT CLINIC | 3 | PH-000148A | OC (PROP36) | \$76,362 | \$76,362 | \$0 |
| 89 TWIN TOWN CORPORATION | 3 | PH-000106A | OC (PROP36) | \$26,597 | \$26,597 | \$0 |
| TWIN TOWN CORPORATION | 4 | PH-000106B | OC (PROP36) | \$10,952 | \$10,952 | \$0 |
| | | | | \$37,549 | \$37,549 | \$0 |
| 90 UNITED AMERICAN INDIAN INVOLVEMENT, INC. | 1 | PH-000102A | OC (PROP36) | \$68,572 | \$68,572 | \$0 |
| 91 UNITED STATES VETERANS INITIATIVE INC. | 4 | PH-000192A | RS (PROP36) | \$47,684 | \$47,684 | \$0 |
| 92 URDC HUMAN SERVICES CORPORATION | 5 | PH-000082A | DCH (PROP36) | \$34,052 | \$34,052 | \$0 |
| URDC HUMAN SERVICES CORPORATION | 5 | PH-000082B | OC (PROP36) | \$37,715 | \$37,715 | \$0 |
| | | | | \$71,767 | \$71,767 | \$0 |
| 93 VAN NESS RECOVERY HOUSE | 3 | PH-000138A | RS (PROP36) | \$66,637 | \$66,637 | \$0 |
| 94 VERDUGO MENTAL HEALTH CENTER | 5 | PH-000114A | OC (PROP36) | \$123,649 | \$123,649 | \$0 |
| 95 VOLUNTEERS OF AMERICA OF LOS ANGELES | 3 | PH-000193A | RS (PROP36) | \$67,579 | \$67,579 | \$0 |
| 96 WALDEN HOUSE, INC. | 2 | PH-000095A | OC (PROP36) | \$0 | \$0 | \$0 |
| WALDEN HOUSE, INC. | 1 | PH-000095B | RS (PROP36) | \$106,725 | \$106,725 | \$0 |
| | | | | \$106,725 | \$106,725 | \$0 |
| 97 WATTS HEALTHCARE CORPORATION | 2 | PH-000209A | OC (PROP36) | \$95,472 | \$95,472 | \$0 |
| WATTS HEALTHCARE CORPORATION | 2 | PH-000209B | RS (PROP36) | \$185,454 | \$185,454 | \$0 |
| | | | | \$280,926 | \$280,926 | \$0 |
| | | | | \$29,299,953 | \$29,299,953 | \$0 |