COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA) - ELDERLY NUTRITION PROGRAM
FY 2008-09 FUNDING DISTRIBUTION SUMMARY

ATTACHMENT B

	AGENCY	CONTRACT NUMBER	SUP DIST	CONGREGATE MEALS				HOME-DELIVERED/TELEPHONE REASSURANCE				TITLE III B	08-09 TOTAL ALLOCATION
				MAX RATE	NEG RATE	Meals	08-09 ALLOCATION	MAX RATE	NEG RATE	Meals	08-09 ALLOCATION		
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	$ 4.33	$ 4.33	54,354	$ 235,353	$ 5.34	$ 5.34	68,047	$ 363,371	$ 4,500	$ 603,224
2	Azusa, City of	AAA-ENP2-0809-001	1	$ 4.33	$ 2.95	22,259	$ 65,664	$ 5.34	$ 3.60	9,074	$ 32,666	$ 906	$ 99,236
3	Burbank, City of	AAA-ENP2-0809-002	5	$ 4.33	$ 3.25	48,036	$ 156,117	$ 5.34	$ 3.55	51,302	$ 182,122	$ 906	$ 339,145
4	Casa Maravilla	AAA-ENP2-0809-003	1	$ 4.33	$ 4.33	72,936	$ 315,813	$ 5.34	$ 5.34	49,318	$ 263,358	$ 4,500	$ 583,671
5	Claremont, City of	AAA-ENP1-0809-004	5	$ 4.33	$ 3.20	29,425	$ 94,160						$ 94,160
6	Culver City, City of	AAA-ENP2-0809-005	2,3	$ 4.33	$ 4.33	30,640	$ 132,671	$ 5.34	$ 5.34	4,435	$ 23,683	$ 906	$ 157,260
7	Culver City, City of (C2-Fzn)	AAA-ENP2-0809-005						$ 3.71	$ 3.71	4,257	$ 15,793		$ 15,793
8	Dickison Community Lighted Schools	AAA-ENP2-0809-006	2	$ 4.33	$ 4.28	35,080	$ 150,142	$ 5.34	$ 5.22	41,730	$ 217,831	$ 906	$ 368,879
9	El Monte, City of	AAA-ENP1-0809-007	1	$ 4.33	$ 3.90	23,484	$ 91,588						$ 91,588
10	Gardena, City of	AAA-ENP2-0809-008	2	$ 4.33	$ 4.33	39,692	$ 171,866	$ 5.34	$ 5.34	26,908	$ 143,689	$ 906	$ 316,461
11	Gardena, City of (C2-Fzn)	AAA-ENP2-0809-008						$ 3.71	$ 3.71	4,158	$ 15,426		$ 15,426
12	Glendale, City of	AAA-ENP2-0809-009	5	$ 4.33	$ 4.33	39,382	$ 170,524	$ 3.71	$ 3.71	11,551	$ 42,854	$ 906	$ 214,284
13	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	$ 4.33	$ 4.33	183,173	$ 793,139	$ 5.34	$ 5.34	128,574	$ 686,585	$ 8,094	$ 1,487,818
14	Inglewood, City of	AAA-ENP2-0809-011	2	$ 4.33	$ 4.33	62,466	$ 270,478	$ 5.34	$ 5.34	19,181	$ 102,427	$ 4,500	$ 377,404
15	Inglewood, City of (C2-Fzn)	AAA-ENP2-0809-011						$ 3.71	$ 3.71	44,718	$ 165,904		$ 165,904
16	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3	$ 4.33	$ 4.33	12,775	$ 55,316	$ 3.71	$ 3.71	28,407	$ 105,390	$ 906	$ 161,612
17	Pomona, City of	AAA-ENP1-0809-013	1	$ 4.33	$ 3.11	46,164	$ 143,570						$ 143,570
18	San Gabriel Valley YWCA (C1-Am)(C2-Ht)	AAA-ENP2-0809-014	1,4,5	$ 4.33	$ 3.62	206,634	$ 748,015	$ 5.34	$ 4.17	23,210	$ 96,786	$ 4,500	$ 849,301
19	San Gabriel Valley YWCA (C1-Et)(C2-Fzn)	AAA-ENP2-0809-014		$ 5.33	$ 4.41	17,001	$ 74,974	$ 3.71	$ 3.58	136,483	$ 488,610		$ 563,584
20	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	$ 4.33	$ 4.33	49,824	$ 215,738	$ 5.34	$ 5.34	61,955	$ 330,841	$ 4,500	$ 551,079
21	Santa Clarita Valley Committee on Aging (C2-Fzn)	AAA-ENP2-0809-015						$ 3.71	$ 3.71	2,497	$ 9,264		$ 9,264
22	Santa Monica, City of	AAA-ENP2-0809-016	3	$ 4.33	$ 4.33	29,110	$ 126,046	$ 5.34	$ 5.34	12,100	$ 64,614	$ 906	$ 191,566
23	Santa Monica, City of (C2-Fzn)	AAA-ENP2-0809-016						$ 3.71	$ 3.71	3,727	$ 13,827		$ 13,827
24	South El Monte, City of	AAA-ENP2-0809-017	1	$ 4.33	$ 4.20	31,154	$ 130,847	$ 5.34	$ 4.43	5,265	$ 23,324	$ 906	$ 155,077
25	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	$ 4.33	$ 4.33	69,913	$ 302,723	$ 5.34	$ 5.34	51,365	$ 274,289	$ 4,500	$ 581,512
26	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	$ 4.33	$ 4.33	166,821	$ 722,335	$ 5.34	$ 5.34	92,561	$ 494,276	$ 4,500	$ 1,221,111
27	Steelworkers Oldtimers Foundation (C2-Fzn)	AAA-ENP2-0809-019						$ 3.71	$ 3.71	19,630	$ 72,827		$ 72,827
28	West Covina, City of	AAA-ENP1-0809-020	5	$ 4.33	$ 4.33	38,544	$ 166,896						$ 166,896
29	YWCA Metro Torrance	AAA-ENP2-0809-021	2	$ 4.33	$ 3.44	31,644	$ 108,855	$ 5.34	$ 4.25	17,604	$ 74,817	$ 906	$ 184,578
30	YWCA Metro Torrance (C2-Fzn)	AAA-ENP2-0809-021						$ 3.71	$ 3.58	572	$ 2,048		$ 2,048
31	San Fernando Valley[1]	NA	3	$ 4.33	$ 4.33	6,336	$ 27,435	$ 5.34	$ 5.34	5,993	$ 32,000	$ 906	$ 60,341
	Legend					**1,346,847**	**$ 5,470,266**			**924,622**	**$ 4,338,621**	**$ 49,560**	**$ 9,858,447**

C1-Am = Congregate Meal - American (Max Rate = $4.33)

C1-Et = Congregate Meal - Ethnic (Max Rate = $5.33)

C2-Ht = Home-Delivered Meal - Hot (Max Rate = $5.34)

C2-Fzn = Home-Delivered Meal - Frozen (Max Rate = $3.71)

[1] A total of $59K will be held to serve the San Fernando Valley. $27K will be held for Congregate Meals, $32K will be held for Home-Delivered Meals, and $906 for tele. reassurance.

COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA)
FY 2008-09 FUNDING DISTRIBUTION
ELDERLY NUTRITION PROGRAM - CONGREGATE MEALS

ATTACHMENT B

	CONGREGATE MEALS PROGRAM	CONTRACT NUMBER	SUP DIST	American				Ethnic				08-09 TOTAL ALLOCATION
				MAX RATE	NEG RATE	Meals	08-09 TOTAL	MAX RATE	NEG RATE	Meals	08-09 TOTAL	
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	$ 4.33	$ 4.33	54,354	$ 235,353					$ 235,353
2	Azusa, City of	AAA-ENP2-0809-001	1	$ 4.33	$ 2.95	22,259	$ 65,664					$ 65,664
3	Burbank, City of	AAA-ENP2-0809-002	5	$ 4.33	$ 3.25	48,036	$ 156,117					$ 156,117
4	Casa Maravilla	AAA-ENP2-0809-003	1	$ 4.33	$ 4.33	72,936	$ 315,813					$ 315,813
5	Claremont, City of	AAA-ENP1-0809-004	5	$ 4.33	$ 3.20	29,425	$ 94,160					$ 94,160
6	Culver City, City of	AAA-ENP2-0809-005	2,3	$ 4.33	$ 4.33	30,640	$ 132,671					$ 132,671
7	Dickison Community Lighted Schools	AAA-ENP2-0809-006	2	$ 4.33	$ 4.28	35,080	$ 150,142					$ 150,142
8	El Monte, City of	AAA-ENP1-0809-007	1	$ 4.33	$ 3.90	23,484	$ 91,588					$ 91,588
9	Gardena, City of	AAA-ENP2-0809-008	2	$ 4.33	$ 4.33	39,692	$ 171,866					$ 171,866
10	Glendale, City of	AAA-ENP2-0809-009	5	$ 4.33	$ 4.33	39,382	$ 170,524					$ 170,524
11	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	$ 4.33	$ 4.33	183,173	$ 793,139					$ 793,139
12	Inglewood, City of	AAA-ENP2-0809-011	2	$ 4.33	$ 4.33	62,466	$ 270,478					$ 270,478
13	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3	$ 4.33	$ 4.33	12,775	$ 55,316					$ 55,316
14	Pomona, City of	AAA-ENP1-0809-013	1	$ 4.33	$ 3.11	46,164	$ 143,570					$ 143,570
15	San Gabriel Valley YWCA	AAA-ENP2-0809-014	1,4,5	$ 4.33	$ 3.62	206,634	$ 748,015	$ 5.33	$ 4.41	17,001	$ 74,974	$ 822,989
16	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	$ 4.33	$ 4.33	49,824	$ 215,738					$ 215,738
17	Santa Monica, City of	AAA-ENP2-0809-016	3	$ 4.33	$ 4.33	29,110	$ 126,046					$ 126,046
18	South El Monte, City of	AAA-ENP2-0809-017	1	$ 4.33	$ 4.20	31,154	$ 130,847					$ 130,847
19	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	$ 4.33	$ 4.33	69,913	$ 302,723					$ 302,723
20	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	$ 4.33	$ 4.33	166,821	$ 722,335					$ 722,335
21	West Covina, City of	AAA-ENP1-0809-020	5	$ 4.33	$ 4.33	38,544	$ 166,896					$ 166,896
22	YWCA Metro Torrance	AAA-ENP2-0809-021	2	$ 4.33	$ 3.44	31,644	$ 108,855					$ 108,855
23	San Fernando Valley[1]	NA	3	$ 4.33	$ 4.33	6,336	$ 27,435					$ 27,435
						1,329,846	**$ 5,395,291**			**17,001**	**$ 74,974**	**$ 5,470,266**

ATTACHMENT B

COMMUNITY AND SENIOR SERVICES
AREA AGENCY ON AGING (AAA)
FY 2008-09 FUNDING DISTRIBUTION
ELDERLY NUTRITION PROGRAM - HOME-DELIVERED MEALS/TELEPHONE REASSURANCE

				Hot				Frozen					
	HOME-DELIVERED MEALS/TELEPHONE REASSURANCE PROGRAM	CONTRACT NUMBER	SUP DIST	MAX RATE	NEG RATE	Meals	08-09 TOTAL	MAX RATE	NEG RATE	Meals	08-09 TOTAL	08-09 TOTAL ALLOCATION	TITLE III B
1	Antelope Valley Committee on Aging	AAA-ENP2-0809-000	5	$ 5.34	$ 5.34	68,047	$ 363,371					$ 363,371	$ 4,500
2	Azusa, City of	AAA-ENP2-0809-001	1	$ 5.34	$ 3.60	9,074	$ 32,666					$ 32,666	$ 906
3	Burbank, City of	AAA-ENP2-0809-002	5	$ 5.34	$ 3.55	51,302	$ 182,122					$ 182,122	$ 906
4	Casa Maravilla	AAA-ENP2-0809-003	1	$ 5.34	$ 5.34	49,318	$ 263,358					$ 263,358	$ 4,500
5	Culver City, City of	AAA-ENP2-0809-005	2,3	$ 5.34	$ 5.34	4,435	$ 23,683	$ 3.71	$ 3.71	4,257	$ 15,793	$ 39,476	$ 906
6	Dickison Community Lighted Schools	AAA-ENP2-0809-006	2	$ 5.34	$ 5.22	41,730	$ 217,831				$ -	$ 217,831	$ 906
7	Gardena, City of	AAA-ENP2-0809-008	2	$ 5.34	$ 5.34	26,908	$ 143,689	$ 3.71	$ 3.71	4,158	$ 15,426	$ 159,115	$ 906
8	Glendale, City of	AAA-ENP2-0809-009	5				$ -	$ 3.71	$ 3.71	11,551	$ 42,854	$ 42,854	$ 906
9	Human Services Association (HSA)	AAA-ENP2-0809-010	1,2,4	$ 5.34	$ 5.34	128,574	$ 686,585				$ -	$ 686,585	$ 8,094
10	Inglewood, City of	AAA-ENP2-0809-011	2	$ 5.34	$ 5.34	19,181	$ 102,427	$ 3.71	$ 3.71	44,718	$ 165,904	$ 268,330	$ 4,500
11	Jewish Family Services of Los Angeles (JFS)	AAA-ENP2-0809-012	3				$ -	$ 3.71	$ 3.71	28,407	$ 105,390	$ 105,390	$ 906
12	San Gabriel Valley YWCA (C1-Am)(C2-Ht)	AAA-ENP2-0809-014	1,4,5	$ 5.34	$ 4.17	23,210	$ 96,786	$ 3.71	$ 3.58	136,483	$ 488,610	$ 585,396	$ 4,500
13	Santa Clarita Valley Committee on Aging	AAA-ENP2-0809-015	5	$ 5.34	$ 5.34	61,955	$ 330,841	$ 3.71	$ 3.71	2,497	$ 9,264	$ 340,105	$ 4,500
14	Santa Monica, City of	AAA-ENP2-0809-016	3	$ 5.34	$ 5.34	12,100	$ 64,614	$ 3.71	$ 3.71	3,727	$ 13,827	$ 78,441	$ 906
15	South El Monte, City of	AAA-ENP2-0809-017	1	$ 5.34	$ 4.43	5,265	$ 23,324				$ -	$ 23,324	$ 906
16	Southeast Area Social Services Funding Authority	AAA-ENP2-0809-018	1,4	$ 5.34	$ 5.34	51,365	$ 274,289				$ -	$ 274,289	$ 4,500
17	Steelworkers Oldtimers Foundation	AAA-ENP2-0809-019	1,2,4	$ 5.34	$ 5.34	92,561	$ 494,276	$ 3.71	$ 3.71	19,630	$ 72,827	$ 567,103	$ 4,500
18	YWCA Metro Torrance	AAA-ENP2-0809-021	2	$ 5.34	$ 4.25	17,604	$ 74,817	$ 3.71	$ 3.58	572	$ 2,048	$ 76,865	$ 906
19	San Fernando Valley[1]	NA	3	$ 5.34	$ 5.34	5,993	$ 32,000				$ -	$ 32,000	$ 906
						668,622	**$ 3,406,678**			**256,000**	**$ 931,944**	**$ 4,338,621**	**$ 49,560**

FUNDING SUMMARY			
		FUNDING	MEALS
CONGREGATE MEALS	$	5,470,266	1,346,847
HOME-DELIVERED MEALS	$	4,338,621	924,622
SUB-TOTAL	$	9,808,887	2,271,469
TELEPHONE REASSURANCE	$	49,560	
GRAND TOTAL	$	**9,858,447**	