



COUNTY OF LOS ANGELES
Public Health



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October 31, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING ADJUSTMENT FOR VARIOUS PROPOSITION 36 CONTRACTS**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreements with various Proposition 36 agencies using the delegated authority granted by approval of Board Agenda Synopsis #50, May 29, 2007. This provision allows the Director of Public Health or his authorized designee to adjust services and allocations up to 25 percent of the contract's budget.

The funding reduction is a result of reductions being implemented by the funding source, the State Alcohol and Drug Programs. I am recommending this funding adjustment as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agencies' current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:jc

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

Alcohol and Drug Free Living Center (Prop 36)

Alcohol and drug free living centers are housing facilities where clients recovering from alcohol and drug problems, reside. ADFLCs are living environments where the presence of or use of alcohol and drugs, other than prescribed drugs, is prohibited. ADFLCs provide an opportunity for residents who have re-entered or are preparing to re-enter the labor force to pursue their own personal plan for recovery in an alcohol and drug free atmosphere, removed from normal social pressures and temptations to drink alcoholic beverages and abuse drugs. No direct treatment services are provided. However, residents of ADFLCs participate in an off site treatment program. The residents often function as a mutually self-supportive group, reinforcing each other's efforts to remain alcohol and drug free, and may attend twelve (12)-step groups and other related activities outside the facility. Residents share the responsibility of house maintenance, food purchase and preparation, and development of house rules. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Day Care Habilitative Services (Prop 36)

Day care habilitative services are non-residential programs that provide counseling and rehabilitation services, crisis intervention, counseling, and client referral services to clients who have alcohol and/or drug problems. These programs are more intensive than a visit but less extensive than twenty-four (24) hour residential services, where clients referred under the Proposition 36 program participate in scheduled, formalized services. Duration of any individual's treatment will not exceed one year without prior written approval of Director. The staff to client ratio is one (1) staff person for every fifteen (15) clients. The specific services to be provided include, but are not limited to, intake and client assessment/evaluation; casework services inclusive of individual counseling, group counseling and crisis intervention; referral for any services deemed appropriate for contributing to client's rehabilitation; and follow up on former clients. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Outpatient Narcotic Treatment Maintenance Services (Prop 36)

Outpatient narcotic treatment maintenance services are outpatient drug treatment services which provide administration of methadone at relatively stable dosage levels for a period in excess of twenty-one (21) days, for persons referred under the Proposition 36 program. Methadone is administered as an oral substitute narcotic drug, accompanied by ancillary social and medical services, for persons eighteen (18) years or older who have a history of two (2) or more years of dependence on heroin or other morphine-like drugs, and two (2) or more failures in alternative treatment programs. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Residential Medical Detoxification Services (Prop 36)

Residential medical detoxification services are services directed towards the care and treatment of clients referred under Proposition 36 suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current federal and State standards for medical detoxification facilities. Clients who require emergency medical treatment for physical illness or injury are transported to an appropriate medical facility, the cost for which as well as the cost of emergency medical care are not billable under the County contract. Contractors have a written agreement with a licensed medical facilities in the community for provision of emergency services as appropriate. Contractor must comply with all federal and State statutory requirements and regulations, concerning the storage, prescription, and administration of narcotics or restricted dangerous drugs. The mandatory services under the residential medical detoxification services program include physical examination and history within twenty-four (24) hours of admission including drug screening (urinalysis); a physician available (on call) twenty-four (24) hours a day, seven (7) days a week; the attending physician must visit the client at least every forty-eight (48) hours; progress notes shall be recorded at least twice a week; appropriate standards of medical practice must be employed; availability of twenty-four (24) hour daily nursing care according to Title XXII, California Code of Regulations ("CCR"); medications as prescribed by physician; room and meals; psychiatric consultation; regular case conferences to monitor client's progress; counseling services to detoxification clients on the problem of recidivism; aftercare planning in consultations with the client receiving care to include information on appropriate social services; notification of the appropriate referral agency when any client is considered for discharge; and shall include in the client's chart any information on discharge plan; and referral of homeless clients to appropriate residential detoxification and residential drug free programs, and to social services and mental health programs for other services. Additional services are also recommended to ensure client's proper care. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for

residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES

(Proposition 36)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/ automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence, and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
Proposition 36 - Reductions and Reallocations Information (FY 2007 - 08)**

ATTACHMENT 2

| Corporate Name | Sup Dist | Contract # | Modality | Curent Funding Amount FY 2007-08 | Proposed Funding Amount FY 2007-08 | Variances |
|--|-------------|------------|------------------------|---|---|-------------|
| ALCOHOLISM CENTER FOR WOMEN, INC. | 2 | PH-000053 | RS | \$130,464 | \$118,230 | (\$12,234) |
| ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA | 5 | PH-000167 | OC | \$130,410 | \$118,181 | (\$12,229) |
| AMERICAN ASIAN PACIFIC MINISTRIES, INC. | 1 | PH-000089 | DCH, OC | \$269,357 | \$244,098 | (\$25,259) |
| AMERICAN INDIAN CHANGING SPIRITS | 4 | PH-000131 | RS | \$55,339 | \$50,149 | (\$5,190) |
| ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. | 2 | PH-000143 | DCH, OC, RS | \$536,425 | \$485,324 | (\$51,101) |
| ATLANTIC RECOVERY SERVICES | 1 & 4 | PH-000136 | OC | \$252,203 | \$228,040 | (\$24,163) |
| AVALON-CARVER COMMUNITY CENTER | 2 | PH-000087 | OC | \$280,989 | \$254,639 | (\$26,350) |
| BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE) | 4 | PH-000096 | RS | \$29,277 | \$26,531 | (\$2,746) |
| BEHAVIORAL HEALTH SERVICES, INC. | 1 - 4 | PH-000170 | OC, RDTX, RS, CASC-P36 | \$2,924,840 | \$2,707,268 | (\$217,572) |
| CALIFORNIA DRUG CONSULTANTS, INC. | 5 | PH-000144 | DCH, OC | \$224,732 | \$198,080 | (\$26,652) |
| CALIFORNIA GRADUATE INSTITUTE | 3 | PH-000100 | OC | \$12,510 | \$11,337 | (\$1,173) |
| CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. | 1 | PH-000210 | RS, OC, CASC-P36 | \$905,717 | \$845,355 | (\$60,362) |
| CAMBODIAN ASSOCIATION OF AMERICA | 4 | PH-000141 | OC | \$77,924 | \$70,617 | (\$7,307) |
| CANON HUMAN SERVICES, INC. | 2 | PH-000166 | OC, RS | \$487,548 | \$441,827 | (\$45,721) |
| CASA DE LAS AMIGAS | 5 | PH-000043 | OC, RS | \$171,219 | \$153,731 | (\$17,488) |
| CHABAD OF CALIFORNIA, INC. | 3 | PH-000188 | RS | \$303,647 | \$275,172 | (\$28,475) |
| CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE | 2 | PH-000085 | OC | \$86,971 | \$78,815 | (\$8,156) |
| CHILDREN'S INSTITUTE, INC. | 2 | PH-000120 | OC | \$16,373 | \$14,838 | (\$1,535) |
| CITY OF COMPTON | 2 | PH-000107 | OC | \$10,685 | \$9,683 | (\$1,002) |
| CITY OF LONG BEACH, A MUNICIPAL CORPORATION | 4 | PH-000216 | OC | \$321,310 | \$235,625 | (\$85,685) |
| CLARE FOUNDATION, INC. | 3 | PH-000094 | OC, RS | \$388,320 | \$351,905 | (\$36,415) |

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
Proposition 36 - Reductions and Reallocations Information (FY 2007 - 08)**

ATTACHMENT 2

| <u>Corporate Name</u> | <u>Sup Dist</u> | <u>Contract #</u> | <u>Modality</u> | <u>Funding Amount FY 2007-08</u> | <u>Funding Amount FY 2007-08</u> | <u>Variances</u> |
|--|---------------------|-------------------|------------------|--|--|------------------|
| CLINICA MONSEÑOR OSCAR A. ROMERO | 1 | PH-000190 | OC | \$106,824 | \$96,806 | (\$10,018) |
| CRI-HELP, INC. | 1 & 3 | PH-000187 | OC, RS | \$1,022,545 | \$926,654 | (\$95,891) |
| DARE U TO CARE OUTREACH MINISTRY | 2 | PH-000093 | RS | \$113,174 | \$102,561 | (\$10,613) |
| DIDI HIRSCH PSYCHIATRIC SERVICE | 1 - 3 | PH-000126 | OC, RS, CASC-P36 | \$490,702 | \$448,080 | (\$42,622) |
| DO IT NOW FOUNDATION | 3 | PH-000042 | OC | \$113,048 | \$102,447 | (\$10,601) |
| DRIVER SAFETY SCHOOLS, INC. | 3 | PH-000097 | OC | \$174,114 | \$157,786 | (\$16,328) |
| EL PROYECTO DEL BARRIO | 3 | PH-000101 | OC | \$305,681 | \$277,015 | (\$28,666) |
| EPIDAURUS | 2 | PH-000185 | RS | \$143,543 | \$130,082 | (\$13,461) |
| FAMILY SERVICE OF LONG BEACH | 4 | PH-000208 | OC | \$293,081 | \$265,597 | (\$27,484) |
| FOUND, INC. | 1 | PH-000132 | OC | \$159,971 | \$144,969 | (\$15,002) |
| FRED BROWN'S RECOVERY SERVICES, INC. | 4 | PH-000098 | RS | \$125,697 | \$113,910 | (\$11,787) |
| GRANDVIEW FOUNDATION, INC. | 5 | PH-000165 | RS | \$195,876 | \$177,507 | (\$18,369) |
| HIS SHELTERING ARMS, INC. | 2 | PH-000119 | RS | \$236,953 | \$214,732 | (\$22,221) |
| HOUSE OF HOPE FOUNDATION, INC. | 4 | PH-000108 | OC, RS | \$78,951 | \$71,547 | (\$7,404) |
| INDEPENDENCE COMMUNITY TREATMENT CLINIC | 3 | PH-000099 | OC | \$35,635 | \$32,293 | (\$3,342) |
| JEWISH FAMILY SERVICE OF LOS ANGELES | 2 | PH-000104 | OC | \$2,423 | \$0 | (\$2,423) |
| JOINT EFFORTS, INC. | 4 | PH-000055 | OC | \$116,791 | \$105,839 | (\$10,952) |
| LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE | 1 | PH-000142 | OC, RS | \$614,158 | \$555,084 | (\$59,074) |
| LA CLINICA DEL PUEBLO, INC. | 4 | PH-000169 | OC | \$140,139 | \$126,997 | (\$13,142) |
| LAWS SUPPORT CENTER | 2 | PH-000050 | OC | \$101,976 | \$92,413 | (\$9,563) |
| LITTLE HOUSE | 4 | PH-000083 | RS | \$24,592 | \$22,286 | (\$2,306) |
| LIVE AGAIN RECOVERY HOME, INC. | 5 | PH-000049 | RS | \$133,147 | \$120,661 | (\$12,486) |

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
Proposition 36 - Reductions and Reallocations Information (FY 2007 - 08)**

ATTACHMENT 2

| Corporate Name | Sup Dist | Contract # | Modality | Funding Amount FY 2007-08 | Funding Amount FY 2007-08 | Variances |
|---|-------------|------------|-------------|---------------------------------|---------------------------------|------------|
| MARY-LIND FOUNDATION | 1 | PH-000086 | RS | \$177,838 | \$161,161 | (\$16,677) |
| MATRIX INSTITUTE ON ADDICTIONS | 2 & 3 | PH-000203 | OC, ONTMS | \$277,629 | \$262,487 | (\$15,142) |
| MELA COUNSELING SERVICES CENTER, INC. | 1 | PH-000103 | OC | \$162,981 | \$142,212 | (\$20,769) |
| MID VALLEY RECOVERY SERVICES, INC. | 1 | PH-000168 | RS | \$219,989 | \$199,359 | (\$20,630) |
| MINI TWELVE STEP HOUSE, INC. | 2 | PH-000112 | OC, RS | \$493,431 | \$447,159 | (\$46,272) |
| MJB TRANSITIONAL RECOVERY, INC. | 2 | PH-000048 | OC | \$178,216 | \$161,503 | (\$16,713) |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC. | 5 | PH-000056 | OC | \$266,523 | \$241,529 | (\$24,994) |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA | 4 | PH-000147 | DCH, OC, RS | \$372,521 | \$333,745 | (\$38,776) |
| NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC. | 5 | PH-000171 | OC | \$411,310 | \$372,739 | (\$38,571) |
| NEW DIRECTIONS, INC. | 3 | PH-000173 | RS | \$73,083 | \$66,230 | (\$6,853) |
| NEW HOPE HEALTH SERVICES, INC. | 2 | PH-000044 | OC | \$334,924 | \$253,711 | (\$81,213) |
| NEW WAY FOUNDATION, INC. | 5 | PH-000172 | RS | \$258,657 | \$234,401 | (\$24,256) |
| OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY | 5 | PH-000139 | OC | \$198,424 | \$179,816 | (\$18,608) |
| PALM HOUSE, INC. | 4 | PH-000121 | RS | \$100,558 | \$91,128 | (\$9,430) |
| PASADENA RECOVERY CENTER | 5 | PH-000140 | OC, RS | \$247,102 | \$223,929 | (\$23,173) |
| PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA | 2 | PH-000189 | OC, RS | \$701,621 | \$635,825 | (\$65,796) |
| PEOPLE IN PROGRESS, INC. | 3 | PH-000124 | RS | \$270,948 | \$245,539 | (\$25,409) |
| PHOENIX HOUSES OF LOS ANGELES, INC. | 1 & 3 | PH-000128 | OC, RS | \$819,207 | \$742,384 | (\$76,823) |
| PLAZA COMMUNITY CENTER | 1 | PH-000226 | OC | \$289,627 | \$262,467 | (\$27,160) |
| POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC. | 1 | PH-000088 | OC | \$177,103 | \$160,495 | (\$16,608) |

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| <u>Corporate Name</u> | <u>Sup Dist</u> | <u>Contract #</u> | <u>Modality</u> | <u>Funding Amount FY 2007-08</u> | <u>Funding Amount FY 2007-08</u> | <u>Variances</u> |
|---|---------------------|-------------------|---------------------------------------|--|--|------------------|
| POMONA COMMUNITY CRISIS CENTER, INC. | 1 | PH-000137 | OC | \$126,824 | \$114,602 | (\$12,222) |
| PRIDE HEALTH SERVICES, INC. | 2 | PH-000118 | DCH, OC | \$209,826 | \$190,149 | (\$19,677) |
| PRINCIPLES, INC. | 5 | PH-000052 | OC, RS | \$709,837 | \$643,271 | (\$66,566) |
| PROTOTYPES | 1 & 3 | PH-000160 | DCH, OC, RS, CASC-P36 | \$1,016,189 | \$949,144 | (\$67,045) |
| R.A.P COMMUNITY RECOVERY SERVICES | 1 | PH-000047 | OC | \$55,865 | \$50,626 | (\$5,239) |
| SALVATION ARMY, A CALIFORNIA CORPORATION | 1 | PH-000204 | RS | \$191,804 | \$173,817 | (\$17,987) |
| SALVATION ARMY, A CALIFORNIA CORPORATION | 1 | PH-000205 | RS | \$172,252 | \$156,099 | (\$16,153) |
| SANTA ANITA FAMILY SERVICES | 1 | PH-000080 | OC | \$425,944 | \$358,103 | (\$67,841) |
| SHIELDS FOR FAMILIES, INC. | 2 | PH-000046 | OC | \$250,466 | \$226,978 | (\$23,488) |
| SOCIAL MODEL RECOVERY SYSTEMS, INC. | 1 & 5 | PH-000051 | OC, RS | \$445,455 | \$383,745 | (\$61,710) |
| SOLEDAD ENRICHMENT ACTION | 1 | PH-000125 | OC | \$40,632 | \$36,822 | (\$3,810) |
| SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY | 4 | PH-000084 | OC, RS | \$179,217 | \$162,411 | (\$16,806) |
| SOUTH BAY HUMAN SERVICES COALITION | 4 | PH-000081 | OC | \$227,751 | \$206,393 | (\$21,358) |
| SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. | 4 | PH-000145 | DCH, OC, RS | \$918,266 | \$829,297 | (\$88,969) |
| SPECIAL SERVICE FOR GROUPS | 1 | PH-000191 | OC, CASC-P36 | \$338,968 | \$329,824 | (\$9,144) |
| SPIRITT FAMILY SERVICES, INC. | 4 | PH-000146 | OC | \$490,979 | \$444,937 | (\$46,042) |
| STEPPING STONES HOME | 5 | PH-000045 | RS | \$141,911 | \$128,603 | (\$13,308) |
| SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC. | 4 | PH-000105 | OC, RS | \$518,262 | \$440,610 | (\$77,652) |
| SUNRISE COMMUNITY COUNSELING CENTER | 1 | PH-000215 | OC | \$112,301 | \$101,770 | (\$10,531) |
| TARZANA TREATMENT CENTER | 3 - 5 | PH-000164 | ADFLC, DCH, OC, RDTX, RS, CASC-P36 | \$5,381,608 | \$5,007,192 | (\$374,416) |
| THE NESS COUNSELING CENTER, INCORPORATED | 2 | PH-000041 | OC | \$82,578 | \$74,834 | (\$7,744) |

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Proposition 36 - Reductions and Reallocations Information (FY 2007 - 08)**

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| Corporate Name | Sup Dist | Contract # | Modality | Funding Amount FY 2007-08 | Funding Amount FY 2007-08 | Variances |
|--|-------------|------------|----------|---------------------------------|---------------------------------|---------------|
| THE PALMS RESIDENTIAL CARE FACILITY | 2 | PH-000054 | RS | \$117,667 | \$106,633 | (\$11,034) |
| TOTAL FAMILY SUPPORT CLINIC | 3 | PH-000148 | OC | \$84,264 | \$76,362 | (\$7,902) |
| TWIN TOWN CORPORATION | 3 | PH-000106 | OC | \$41,435 | \$37,549 | (\$3,886) |
| UNITED AMERICAN INDIAN INVOLVEMENT, INC. | 1 | PH-000102 | OC | \$75,668 | \$68,572 | (\$7,096) |
| UNITED STATES VETERANS INITIATIVE INC. | 4 | PH-000192 | RS | \$52,692 | \$47,684 | (\$5,008) |
| URDC HUMAN SERVICES CORPORATION | 5 | PH-000082 | DCH, OC | \$79,193 | \$71,767 | (\$7,426) |
| VAN NESS RECOVERY HOUSE | 3 | PH-000138 | RS | \$73,533 | \$66,637 | (\$6,896) |
| VERDUGO MENTAL HEALTH CENTER | 5 | PH-000114 | OC | \$136,444 | \$123,649 | (\$12,795) |
| VOLUNTEERS OF AMERICA OF LOS ANGELES | 3 | PH-000193 | RS | \$74,572 | \$67,579 | (\$6,993) |
| WALDEN HOUSE, INC. | 1 | PH-000095 | RS | \$124,584 | \$106,725 | (\$17,859) |
| WATTS HEALTHCARE CORPORATION | 2 | PH-000209 | OC, RS | \$309,996 | \$280,926 | (\$29,070) |
| | | | | \$31,583,956 | \$28,685,837 | (\$2,898,119) |