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October 31, 2007

TO: Each Health Deputy

FROM: Mario J. Pérez, Director  
Office of AIDS Programs and Policy

SUBJECT: **NOTICE OF INTENT TO REDUCE AND SUPPLEMENT: VARIOUS HIV/AIDS SERVICES AGREEMENTS**

This is to advise you that the Department's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of various HIV/AIDS Services Agreements. The provision allows the Director of Public Health or his designee authorization to reduce or augment services and allocations up to fifteen percent of the contract's budget.

We will authorize a total net reduction of \$132,490 to our portfolio of HIV/AIDS Service Agreements supported through Ryan White CARE Act Year 17 funding. Please see Attachment C for agency specific allocation changes. The proposed changes to contract funding levels allows OAPP to be in compliance with changes to the CARE Act, to align funding with directives from the Commission on HIV, and to align committed contract levels with available funding levels, as directed by the Board of Supervisors.

If you have any questions or need additional information, please let me know within two weeks of the date of this letter. Unless I hear otherwise from you, these changes will be implemented.

MJP:MF  
F:\Divisions\Care Services\Common\Reductions\Year 17\Reduction Letters\3 ltr to hlth depts.doc

Attachment

- c: Alisa Katz
- Karly Katona
- Darolyn Jensen
- Board Relations
- John F. Schunhoff
- Maxine Franklin
- Mary Orticke
- Dave Young
- Chron (EO)

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS & POLICY  
CONTRACT ALLOCATION ADJUSTMENTS  
YEAR 17

**ATTACHMENT C**

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 ORIGINAL CONTRACT ALLOCATION	REVISED AND CURRENT YEAR 17 CONTRACT ALLOCATION	VARIANCE
AIDS HEALTHCARE FOUNDATION	H209006	Medical Outpatient	\$ 7,145,355	\$ 7,366,780	\$ 221,425
AIDS HEALTHCARE FOUNDATION	H209007	Medical Outpatient	<u>323,724</u>	<u>523,724</u>	<u>\$ 200,000</u>
			<u>7,469,079</u>	<u>7,890,504</u>	<u>421,425</u>
<b>AIDS PROJECT LOS ANGELES</b>	<b>H204505</b>	<b>Oral Health Care</b>	<b>567,930</b>	<b>828,930</b>	<b>\$ 261,000</b>
AIDS PROJECT LOS ANGELES	H700241	Nutrition Support	465,688	419,119	\$ (46,569)
AIDS PROJECT LOS ANGELES	H700260	Peer Support	95,760	71,820	\$ (23,940)
AIDS PROJECT LOS ANGELES	H700937	Client Advocacy	250,000	242,759	\$ (7,241)
			<u>1,379,378</u>	<u>1,562,628</u>	<u>183,250</u>
AIDS SERVICE CENTER	H210792	Mental Health, Psychotherapy	173,845	168,389	(5,456)
AIDS SERVICE CENTER	H210789	Case Management, Psychosocial	314,179	285,404	(28,775)
			<u>488,024</u>	<u>453,793</u>	<u>(34,231)</u>
<b>ALTAMED HEALTH SERVICES CORPORATION</b>	<b>H210790</b>	<b>Mental Health, Psychotherapy</b>	<b>179,791</b>	<b>149,300</b>	<b>(30,491)</b>
			<u>179,791</u>	<u>149,300</u>	<u>(30,491)</u>
ANTELOPE VALLEY	PH000009	Treatment Education	19,000	19,000	0
ANTELOPE VALLEY	PH000010	Case Management, Psychosocial	42,808	42,808	0
			<u>61,808</u>	<u>61,808</u>	<u>0</u>
<b>BEING ALIVE PEOPLE WITH AIDS COALITION</b>	<b>H700252</b>	<b>Peer Support</b>	<b>71,694</b>	<b>53,771</b>	<b>(17,924)</b>
BIENESTAR HUMAN SERVICES	H700279	Nutrition Support	46,645	41,981	(4,665)
BIENESTAR HUMAN SERVICES	H210868	Mental Health, Psychotherapy	165,796	108,274	(57,522)
BIENESTAR HUMAN SERVICES	H210867	Case Management, Psychosocial	457,881	346,700	(111,181)
BIENESTAR HUMAN SERVICES	H700280	Peer Support	149,023	111,767	(37,256)
BIENESTAR HUMAN SERVICES	H207251	Treatment Education	262,392	217,831	(44,561)
			<u>1,081,737</u>	<u>826,553</u>	<u>(255,184)</u>
CHARLES DREW UNIVERSITY OF MEDICINE/SCIENCE	H700253	Peer Support	62,823	47,117	(15,706)
CHARLES R. DREW UNIVERSITY OF MEDICINE/SCIENCE	H210838	Case Management, Psychosocial	198,637	193,591	(5,046)
CHARLES DREW UNIVERSITY OF MEDICINE/SCIENCE	H210848	Mental Health, Psychotherapy	222,661	184,482	(38,179)
			<u>484,121</u>	<u>425,190</u>	<u>(58,931)</u>
CITY OF LONG BEACH	H209912	Treatment Education	68,617	53,036	(15,582)
CITY OF LONG BEACH	H210813	Case Management, Psychosocial	216,928	155,260	(61,668)
			<u>285,545</u>	<u>208,296</u>	<u>(77,250)</u>
COMMON GROUND	H210819	Mental Health, Psychotherapy	65,079	61,678	(3,402)
			<u>65,079</u>	<u>61,678</u>	<u>(3,402)</u>
DEPT OF MENTAL HEALTH	LA County	Mental Health, Psychotherapy	91,152	53,179	(37,973)

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AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 ORIGINAL CONTRACT ALLOCATION	REVISED AND CURRENT YEAR 17 CONTRACT ALLOCATION	VARIANCE
			91,152	53,179	(37,973)
<b>EAST VALLEY COMMUNITY HEALTH CENTER</b>	<b>H209088</b>	<b>Medical Nutrition Therapy</b>	<b>2,000</b>	<b>3,523</b>	<b>1,523</b>
EAST VALLEY COMMUNITY HEALTH CENTER	H210817	Mental Health, Psychotherapy	35,327	34,488	(839)
			37,327	38,011	684
GREAT. L.A. AGENCY ON DEAFNESS	H700266	Language Services	33,991	28,892	(5,099)
<b>H A L S A - HIV/AIDS Legal Svcs Alliance</b>	<b>H700230</b>	<b>Legal Services</b>	<b>368,675</b>	<b>305,124</b>	<b>(63,551)</b>
<b>H A L S A - HIV/AIDS Legal Svcs Alliance</b>	<b>H700230</b>	<b>Permanency Planning</b>	<b>33,970</b>	<b>16,992</b>	<b>(16,978)</b>
			402,645	322,116	(80,529)
<b>L.A. FAMILY HOUSING CORPORATION</b>	<b>H701319</b>	<b>Residential, Emergency Housing</b>	<b>47,622</b>	<b>26,750</b>	<b>(20,872)</b>
L.A. GAY & LESBIAN COMM.SVC.CTR/ GLCSC	H210803	Mental Health, Psychotherapy	119,914	105,473	(14,441)
LAC+USC MEDICAL CENTER/Mat. Child	LA County	Medical Outpatient	129,730	137,004	7,274
			129,730	137,004	7,274
MILLER CHILDREN'S HOSPITAL AT LONG BEACH	H209233	Case Management, Psychosocial	31,293	29,987	(1,306)
			31,293	29,987	(1,306)
MINORITY AIDS PROJECT	H300113	Case Management, Psychosocial	89,463	84,990	(4,473)
MINORITY AIDS PROJECT	H210836	Mental Health, Psychotherapy	63,493	55,623	(7,870)
			152,956	140,613	(12,343)
<b>NORTHEAST VALLEY HEALTH CORPORATION</b>	<b>H204507</b>	<b>Oral Health Care</b>	<b>70,804</b>	<b>103,304</b>	<b>32,500</b>
NORTHEAST VALLEY HEALTH CORPORATION	H208023	Case Management, Psychosocial	43,500	37,016	(6,485)
NORTHEAST VALLEY HEALTH CORPORATION	H210823	Mental Health, Psychotherapy	100,000	92,049	(7,951)
			214,304	232,369	18,065
<b>PEOPLE ASSISTING THE HOMELESS</b>	<b>H700966</b>	<b>Residential, Transitional Housing</b>	<b>101,484</b>	<b>85,155</b>	<b>(16,329)</b>
			101,484	85,155	(16,329)
PROJECT ANGEL FOOD	H700267	Nutrition Support	145,017	130,515	(14,502)
PROTOTYPES	H210821	Mental Health, Psychotherapy	104,842	98,009	(6,833)
PUBLIC HEALTH FOUNDATION ENTERPRISES	H208541	Case Management, Psychosocial	352,232	340,555	(11,677)
SOUTH BAY FAMILY HEALTHCARE CENTER	H210791	Mental Health, Psychotherapy	42,730	37,914	(4,816)
			42,730	37,914	(4,816)

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SPECIAL SERVICE FOR GROUPS	H210812	Case Management, Psychosocial	53,965	52,684	(1,281)
			<u>53,965</u>	<u>52,684</u>	<u>(1,281)</u>
<b>ST. MARY MEDICAL CENTER</b>	<b>H700236</b>	<b>Peer Support</b>	<b>24,000</b>	<b>18,000</b>	<b>(6,000)</b>
ST. MARY MEDICAL CENTER	H209015	Medical Outpatient	455,087	481,000	25,913
ST. MARY MEDICAL CENTER	H209015	Oral Health Care**	0	32,036	32,036
<b>ST. MARY MEDICAL CENTER</b>	<b>H209015</b>	<b>Mental Health, Psychiatry</b>	<b>52,000</b>	<b>0</b>	<b>(52,000)</b>
			<u>531,087</u>	<u>531,036</u>	<u>(51)</u>
<b>TARZANA TREATMENT CENTER</b>	<b>H700268</b>	<b>Peer Support</b>	<b>71,804</b>	<b>53,853</b>	<b>(17,951)</b>
TARZANA TREATMENT CENTER	H300127	Case Management, Psychosocial	158,428	148,635	(9,794)
			<u>230,232</u>	<u>202,488</u>	<u>(27,745)</u>
<b>THE SALVATION ARMY</b>	<b>H701320</b>	<b>Residential, Emergency Housing</b>	<b>109,361</b>	<b>84,831</b>	<b>(24,530)</b>
<b>U.S.C. SCHOOL OF DENTISTRY</b>	<b>H204756</b>	<b>Oral Health Care</b>	<b>81,963</b>	<b>119,663</b>	<b>37,700</b>
<b>WATTS HEALTHCARE CORPORATION</b>	<b>H210822</b>	<b>Case Management, Psychosocial</b>	<b>107,766</b>	<b>88,906</b>	<b>(18,860)</b>
			<u>107,766</u>	<u>88,906</u>	<u>(18,860)</u>
WHITTIER RIO-HONDO AIDS PROJECT	H300112	Case Management, Psychosocial	103,600	98,373	(5,227)
WHITTIER-RIO HONDO AIDS PROJECT	H300099	Mental Health, Psychotherapy	23,881	20,348	(3,533)
			<u>127,481</u>	<u>118,721</u>	<u>(8,760)</u>
<b>WOMEN ALIVE COALITION</b>	<b>H700248</b>	<b>Peer Support</b>	<b>62,123</b>	<b>46,592</b>	<b>(15,531)</b>
			<u>62,123</u>	<u>46,592</u>	<u>(15,531)</u>
<b>TOTAL</b>			<b>\$ 14,877,473</b>	<b>\$ 14,744,983</b>	<b>\$ (132,490)</b>

\*\*St. Mary Medical Center received Oral Health funding because Long Beach Comprehensive Health Center refused the allocation.