County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

October 16, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, FOR THE GANG RESISTANCE EDUCATION AND TRAINING PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (FIRST AND SECOND DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award from the United States (U.S.) Department of Justice, Bureau of Justice Assistance (BJA), in the sum of $60,000 for the Gang Resistance Education and Training (G.R.E.A.T.) Program.

2. Authorize the Sheriff or his designee, on behalf of the County of Los Angeles, to serve as project director, to sign and execute said grant award, and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.

3. Approve an appropriation adjustment in the amount of $60,000 ($38,000 in Salary and Employee Benefits and $22,000 in Services and Supplies), to augment the Department's Patrol Budget Unit's Fiscal Year (FY) 2007-08 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The U.S. Department of Justice, BJA, has allocated grant funds to the Los Angeles County Sheriff's Department (Department) for the G.R.E.A.T. Program. This letter is to request authorization to accept grant funds for a 18-month period beginning June 1, 2007, to November 30, 2008.

This funding will enable the Department to obtain appropriate and necessary training to provide instruction to students regarding the dangers of gang activity and involvement. The outreach efforts of this program are targeted for the students within the Shively, El Sereno, Lynwood, and Lennox Middle Schools.

The Department will utilize grant funds to provide training to students by sworn personnel on an overtime basis In order to successfully impact youths with the dangers of gang activity. Grant funds will also be used to purchase program materials and supplies.

Implementation of Strategic Plan Goals

The Department's G.R.E.A.T. Grant Program supports two (2) of the County of Los Angeles Strategic Plans. Specifically, with this funding, the Department will be able to realize the achievement of Goal 1, Service Excellence, by providing an education to the youth of today about the perils of gang activity and Goal 4, Fiscal Responsibility, by securing Federal funding to provide this educational opportunity.

FISCAL IMPACT/FINANCING

An Appropriation Adjustment, in the amount of $60,000 ($38,000 in Salary and Employee Benefits and $22,000 in Services and Supplies), is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget. There is a 10 percent required match of the total project funds, which will be contributed as in-kind ($6,700 in Salary and Employee Benefits) by the Department. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant period will begin upon approval from your Board and the contract will be in effect for 18-months, beginning on June 1, 2007, and ending on November 30, 2008.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will have a positive impact on current services within the Department. It will allow the Department's Operation Safe Streets Bureau deputies (on an overtime basis) to provide instruction to students regarding the dangers of gang involvement. This project will have no other impact upon current services.

CONCLUSION

Upon your approval, the Department requests that your Board please provide four (4) individually adopted copies of this action to the Sheriff's Department. The Department's contact for this requested Board action is Peter Zavala, Grants Manager, at (323) 526-5112 or Sherry Lewis, Grants Coordinator at (323) 526-5359.

Sincerely,

LEROY D. BACA
SHERIFF

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 770

DEPARTMENT OF SHERIFF

October 3, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES		USES	
SHERIFF'S DEPARTMENT - PATROL BUDGET UNIT A01-SH-90-9001-15681-15682 FEDERAL OTHER INCREASE REVENUE	$60,000	SHERIFF'S DEPARTMENT - PATROL BUDGET UNIT A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	$38,000
		SHERIFF'S DEPARTMENT - PATROL BUDGET UNIT A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	$22,000
TOTAL	$60,000		$60,000

JUSTIFICATION: Grant award from the United States Department of Justice (DOJ), Bureau of Justice Assistance (BJA), to conduct the Gang Resistance Education and Training (G.R.E.A.T.) program.

Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 036

BY

Oct. 3 2007

APPROVED AS REQUESTED ✓ AS REVISED

Oct. 3, 2007

Jacqueline White
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK