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October 2, 2007

TO: Each Supervisor
FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

A handwritten signature in black ink, appearing to read "M. Southard", written over the "FROM:" line of the memo.

SUBJECT: **AMENDMENTS TO MENTAL HEALTH SERVICES AGREEMENTS**

Pursuant to the authority delegated to the Director of Mental Health by your Board, this is notification of the execution of 34 Amendments to existing Legal Entity (LE) Agreements, Specialized Agreements, Medi-Cal Professional Services Agreements (Individual and Group Providers), and Clinical Assessment programs processed in the month of November, as follows:

- 1. Amendment No. 28 (MH00964) with The Regents of the University of California Los Angeles (UCLA) (Ties for Adoption)** allows the payment of Short-Doyle/Medi-Cal (SD/MC) Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) funds for services provided in Fiscal Year (FY) 2002-03. As a result of the Audit, UCLA is to receive \$6,566 in SD/MC EPSDT Federal Financial Participation (FFP), increasing their final Maximum Contract Amount (MCA) by \$6,566 for FY 2002-03 to \$751,125.
- 2. Amendment No. 2 (MH010001) with the UCLA Affiliation Agreement** adds \$345,000 to Addendum A for FY 2006-07 to conduct a Neurobehavioral Disorder Screening Pilot Project in the Juvenile Halls for the Probation Department. Funding was fully reimbursed by the Department of Probation through a Departmental Service Order. Revised MCA for Addendum A is \$1,793,653. Revised MCA for the entire Affiliation Agreement is \$3,639,371.
- 3. Amendment No. 3 (MH01924) with Verdugo Hills Hospital** increases the administrative Day Rate from \$296.03 to \$374.75 effective August 1, 2005, pursuant to a directive by the California Department of Mental Health mandate and is authorized by Sections 1820.110, 1820.115, and 51542, Title 9, California Code of Regulations. The Department will finance the administrative Day Rate increase in the amount of \$1 million with the State Managed Care allocation included in the Department's FY 2005-06 Adopted Budget.
- 4. Amendment No. 2 (MH120003) with Amanecer Community Counseling Services, Inc.**, for FYs 2006-07, 2007-08, and 2008-09 reallocates California Work Opportunity and Responsibility to Kids (CaWORKs) Mental Health

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Services (MHS) in the amount of \$40,882 to CalWORKs Community Outreach Services (COS).

5. **Amendment No. 2 (MH120004) with ASC Treatment Group** for FY 2006-07 adds Psychiatric Emergency Services (PES) County General Fund (CGF) Local Mental Health Plan (LMHP) Non Medi-Cal in the amount of \$52,000, Non EPSDT FFP funds in the amount of \$234,000 and Non EPSDT PES CGF in the amount of \$234,000 for a combined total increase of \$520,000 for the delivery of mental health services for 20 additional persons. This Amendment action was approved by the Board on November 8, 2006.
6. **Amendment No. 3 (MH120005) with Associated League of Mexican Americans, Inc., dba ALMA Family Services** reallocates existing ongoing CalWORKs funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$640,871 for MHS and \$12,344 for COS, with no change to the ongoing CalWORKs funding of \$617,215. The MCA remains the same at \$5,362,696.
7. **Amendment No. 1 (MH120015) with Didi Hirsch Psychiatric Service** for FYs 2006-07, 2007-08, and 2008-09 reduces Family Preservation funds from the MCA in the amount of \$10,000, adds CGF in the amount of \$40,028, adds EPSDT-FFP funds in the amount of \$91,790, adds EPSDT State General Funds (SGF) in the amount of \$75,029, and adds EPSDT-CGF in the amount of \$16,761, for a total increase of \$213,608 to the MCA.
8. **Amendment No. 2 (MH120015) with Didi Hirsch Psychiatric Service** for FYs 2006-07, 2007-08, and 2008-09 allows CGF flexibility to the Contractor within its agreement with Department of Mental Health (DMH). The MCA remains the same at \$16,219,442.
9. **Amendment No. 2 (MH120016) with Drew Child Development Corporation** for FYs 2006-07, 2007-08, and 2008-09 amends the Agreement to add Medication Support Services [Mode 15, Service Function Codes (SFCs) 60-69] at the Provisional Cost Reimbursement Rate of \$3.95 under the existing Provider Number (PN) 7535. The MCA remains the same at \$1,034,000.
10. **Amendment No. 2 (MH120026) with Foothill Family Service** for FYs 2006-07, 2007-08, and 2008-09 amends the Provisional Rates under Cost Reimbursement (CR). The MCA remains the same at \$6,648,860.
11. **Amendment No. 3 (MH120030) with Hathaway-Sycamores Child and Family Services** for FYs 2006-07, 2007-08, and 2008-09 reallocates ongoing CalWORKs funding as follows: \$56,070 for MHS and \$6,238 for COS, with no

change to the ongoing CalWORKs funding of \$62,300. The MCA remains the same at \$24,040,714.

12. **Amendment No. 3 (MH120033) with The Help Group Child and Family Center** for FYs 2006-07, 2007-08, and 2008-09 reallocates current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$184,230 for MHS and \$20,470 for COS, with no change to the ongoing CalWORKs funding of \$204,700. The MCA remains the same at \$8,258,971.
13. **Amendment No. 2 (MH120035) with Hillside**s amends the Agreement to add a new service delivery site and services. The MCA remains the same at \$7,180,269.
14. **Amendment No. 2 (MH120040) with Kedren Community Health Center** for FYs 2006-07, 2007-08, and 2008-09 allocates current ongoing CalWORKs funding to show a revised ongoing CalWORKs program allocation breakdown as follows: \$21,805 for COS and \$196,245 for MHS, with no change to the ongoing CalWORKs funding of \$218,050. The MCA remains the same at \$21,117,505.
15. **Amendment No. 3 (MH120044) with The Los Angeles Child Guidance Clinic** for FYs 2006-07, 2007-08, and 2008-09 reallocates current ongoing CalWORKs funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$520,650 for MHS and \$57,850 for COS, with no change to the total ongoing CalWORKs funding of \$578,500. The MCA remains the same at \$11,681,976.
16. **Amendment No. 2 (MH120050) with Olive Crest Treatment Center, Inc.**, for FYs 2006-07, 2007-08, and 2008-09 amends the agreement to add a new satellite office to provide Wraparound/Foster Care Services. The MCA remains the same at \$1,025,121.
17. **Amendment No. 3 (MH120051) with Pacific Clinics** for FYs 2006-07, 2007-08, and 2008-09, the respective MCA will be increased by \$2,400 with a revised MCA of \$48,706,904. The funds will be transferred from ENKI Health Research Systems, Inc., who no longer participates in the SOC program, to Pacific Clinics, a DMH Coordinator.
18. **Amendment No. 4 (MH120056) with Portals House** for FYs 2006-07, 2007-08, and 2008-09 reallocates current ongoing CalWORKs funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$360,450 for MHS and \$40,050 for COS, with no change to the total ongoing CalWORKs funding of \$400,500. The MCA remains the same at \$11,618,177.

19. **Amendment No. 2 (MH120058) with San Gabriel Children's Center, Inc.,** for FYs 2006-07, 2007-08, and 2008-09 adds Day Treatment Intensive Services (Mode 10, SFCs 85-89) to the agreement at the CR Rate of \$177.60 under the existing PN 7563 and deletes Day Treatment Intensive Services (Mode 10, SFCs 81-84) from PN 7563. The MCA remains the same at \$1,174,176.
20. **Amendment No. 5 (MH120089) with Community Family Guidance Center** for FY 2006-07 reallocates current ongoing CalWORKs program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$111,250 for MHS, with no change to the total ongoing CalWORKs funding of \$111,250. The MCA remains the same at \$4,016,988.
21. **Amendment No. 2 (MH120094) with D'Veal Corporation** for FYs 2006-07 and 2007-08 reallocates current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$160,200 for MHS and \$17,800 for COS, with no change to the total ongoing CalWORKs funding of \$178,000. The MCA remains the same at \$5,380,389.
22. **Amendment No. 3 (MH120103) with Hillview Mental Health Center** for FY 2006-07 reallocates current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$40,050 for MHS and \$4,450 for COS, with no change to the total ongoing CalWORKs funding of \$44,500. The MCA remains the same at \$7,320,390.
23. **Amendment No. 3 (MH120120) with PROTOTYPES** for FY 2006-07 reallocates ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program Allocation breakdown as follows: \$440,550 for MHS and \$48,950 for COS, with no change to the total ongoing CalWORKs funding of \$489,500. The MCA remains the same at \$3,198,020.
24. **Amendment No. 2 (MH120123) with San Fernando Valley Community Mental Health Center, Inc.,** for FY 2006-07 reallocates Homeless CalWORKs Families Project MHS and Targeted Case Management funds in the amount of \$30,000 to Homeless CalWORKs Families Project COS and \$30,000 to Homeless CalWORKs Families Project Client Supportive Services (CSS) for a combined total of \$60,000. The MCA remains the same at \$21,777,038.
25. **Amendment No. 3 (MH120123) with San Fernando Valley Community Mental Health Center, Inc.,** for FY 2006-07 reallocates CalWORKs MHS in the amount of \$71,200 to CalWORKs COS, with no change to the total ongoing CalWORKs funding of \$712,000. The MCA remains the same at \$21,777,038.
26. **Amendment No. 4 (MH120123) with San Fernando Valley Community Mental Health Center, Inc.,** for FY 2006-07 amends the following Provisional Rates

under Cost Reimbursement: Mode 05, SFCs 60-64 (Residential Other) from \$138.94 to \$143.53; Mode 05, SFCs 65-79 (Adult Residential) from \$138.94 to \$143.53; Mode 10, SFCs 85-89 (Day Treatment Intensive, Full Day) from \$164.35 to \$169.77; Mode 10, SFCs 95-99 (Day Rehabilitative – Full Day) from \$116.46 to \$120.30; Mode 15, SFCs 01-09 (Targeted Case Management) from \$1.62 to \$1.67; Mode 15, SFCs 10-19/30-59 (Mental Health Services) from \$2.10 to \$2.17; Mode 15, SFCs 60-69 (Medical Support Services) from \$3.88 to \$4.01; and Mode 15, SFCs 70-79 (Crisis Intervention) from \$3.12 to \$3.22. It also decreases Schiff-Cardenas-Mental Health Screening, Assessment, and Treatment (MHSAT) funds from \$132,475 to \$74,975, for a total decrease of \$57,500, and adds Schiff-Cardenas – Multi-Systematic Therapy Program (MSTP) funds in the amount of \$57,500. The MCA remains the same at \$21,777,038.

27. **Amendment No. 3 (MH120127) with South Central Health and Rehabilitation Program (SCHARP)** for FY 2006-07 reallocates current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$572,715 for MHS and \$63,635 for COS, with no change to the total ongoing CalWORKs funding of \$636,350. The MCA remains the same at \$5,786,375.
28. **Amendment No. 4 (MH120127) with SCHARP** for FY 2006-07 through FY 2013-14 provides pertinent information on the redirection of escrow funds from United Title Escrow No. 17001757-BA Future Property Purchase, which was established with funds in the amount of \$180,000 to United Title Escrow No. 17001028 6808 S. Hoover Project, which was established with funds in the amount of \$200,000, with incurred expenses to date of \$39,367, with a remaining balance of \$160,633. The contractor will utilize the redirected funds to mitigate increased construction costs related to the 6808 S. Hoover Street Project. E#317001757-BA-Future Property Purchase shall be closed and all the terms terminated with the redirection of allocated funds in the amount of \$180,000 to E#17001028 S. Hoover Street Project for a total allocation for this project of \$380,000. Except as provided in the Amendment, all other terms and conditions of the Agreement shall remain in full force and effect. The MCA remains the same.
29. **Amendment No. 5 (MH120127) with SCHARP** for FY 2006-07 will establish two (2) new service sites for SCHARP from the service site located at 5022 South Western Ave., Los Angeles, CA 90062, as follows: 1) SCHARP Children's Services-Day Treatment Intensive located at 3320 West Adams Blvd., Los Angeles, CA 90018, under existing PN 7396; and 2) SCHARP Children's Services-Outpatient Program located at 3741 Stocker Ave., Suite 207, Los Angeles, CA 90008, and request a provider number TBD. The services provided at: 1) 3320 West Adams Blvd., Los Angeles, CA 90018, and 2) 3741 Stocker

Ave., Suite 207, Los Angeles, CA 90008, are reflected in the amendment. This amendment will also delete the Day Rehabilitation Services (Mode 10, SFCs 95-99) at a rate of \$118.94 from the OASIS House located at 5201 S. Vermont Ave., Los Angeles, CA 90037, under existing PN 7242. The MCA remains the same.

30. **Amendment No. 4 (MH120128) with Special Service For Groups (SSG)** for FY 2006-07 decreases the MCA by \$3,247,600. This reduction is being transferred to Tessie Cleveland Community Services Corporation. This amendment will also decrease the Contractor's MCA for FYs 2007-08 and 2008-09 by \$5,567,200. This reduction will also go to funding for Tessie Cleveland. The MCA remains the same at \$14,575,161.
31. **Amendment No. 5 (MH120128) with SSG** for FYs 2006-07, 2007-08, and 2008-09 reallocates current ongoing CalWORKs Program funding to show a revised ongoing CalWORKs Program allocation breakdown as follows: \$600,750 for MHS and \$66,750 for COS. The MCA remains the same at \$16,894,761.

The following three (3) amendments to Legal Entity Agreements (32 to 34) add Contractor to the MHS Agreement Master List, mandated language, and revise definitions to agreement for FYs 2006-07 and/or 2007-08:

32. **Amendment No. 1 with Ramona Guest Home (MH160015).**
33. **Amendment No. 1 with 8025 Sepulveda LLC (MH160019).**
34. **Amendment No. 1 with California State University, Long Beach Foundation (MH190008).**

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