County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

September 11, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD AUGMENTATION FROM THE GOVERNOR'S OFFICE OF EMERGENCY SERVICES FOR THE PROJECT SAFE NEIGHBORHOOD PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (FIRST AND SECOND DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to accept a Project Safe Neighborhood (PSN) Program grant augmentation from the Governor's Office of Emergency Services (OES) for Fiscal Year (FY) 2007-08, in the total amount of $50,000.

2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.

3. Approve an Appropriation Adjustment in the amount of $50,000 (salary and employee benefits), to augment the Los Angeles County Sheriff's Department's Patrol Budget Unit's FY 2007-08 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 30, 2006, your Board authorized the Los Angeles County Sheriff's Department (Department) to accept a grant from OES in the sum of $101,000 for the period beginning October 1, 2005, and ending September 30, 2006. Now OES is augmenting

the existing grant by $50,000 with no match, and extending the grant ending date to December 31, 2007. With these funds, the Department's Operation Safe Streets Bureau (OSS), PSN Program will continue to collaborate with the United States Attorney's Office, and other Federal, State, and local law enforcement agencies, in order to effectively establish a comprehensive approach to combat gun violence.

In carrying out the objectives of the PSN Program, the collective efforts of all participating Federal, State, and local agencies will be guided by the United States Attorney. The primary goal of the PSN Program is to sustain a reduction in the use of illegal firearms. With this program, OSS will focus on these efforts within the Department's Century Sheriff's Station jurisdiction, which includes the unincorporated areas of Florence, Firestone, Walnut Park, Willowbrook, and Athens Park.

Implementation of Strategic Plan Goals

The PSN Program supports the County of Los Angeles Strategic Plan Goal 1, Service Excellence; Goal 3, Organizational Effectiveness; Goal 4, Fiscal Responsibility; and Goal 8, Public Safety.

FISCAL IMPACT/FINANCING

An Appropriation Adjustment, in the amount of $50,000 (salary and employee benefits), is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget.

Under this program, the County is not required to contribute any matching funds. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The OES awarded $101,000 for the PSN Program for the period beginning October 1, 2005, and ending September 31, 2006. Now, the OES is augmenting this grant with an additional $50,000 and extending the grant period to December 31, 2007.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This Appropriation Adjustment will have a positive impact on the services currently provided by the Department. Grant funds will be utilized to pay salary and employee benefits for one (1) deputy sheriff. With this funding, the Department will be given the opportunity to sustain a reduction in the use of illegal firearms.

The Alternate Public Defender believes that acceptance of these grant funds will impact their workload. They will monitor the situation. This project will have no other impact on current services.

CONCLUSION

Upon your Board's approval, please provide four (4) individually adopted copies of this action to the Department. The contact for this requested Board action is Pete Zavala, Grants Manager, at (323) 526-5112 or Sherry Lewis, Grants Coordinator, at (323) 526-5359.

Sincerely,

LEROY D. BACA
SHERIFF

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 770

DEPARTMENT OF SHERIFF

July 24, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES		USES	
SHERIFF'S DEPARTMENT - PATROL A01-SH-88-8810-15681-15682 STATE - SPECIAL GRANTS INCREASE REVENUE	$50,000	SHERIFF'S DEPARTMENT - PATROL A01-SH-1000-15681-15682 SALARIES & BENEFITS INCREASE APPROPRIATION	$50,000

JUSTIFICATION: Appropriation Adjustment to fund Amendment No. 1 to the Project Safe Neighborhoods Grant Award No. US05S2190 (attached) issued by the California Governor's Office of Emergency Services. The appropriation requested herein is to fund additonal overtime to the end of the grant term, which has been extended through December 31, 2007 per Modification No. 1 (attached).

Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 011

BY [signature]

AUG 7 2007

APPROVED AS REQUESTED ✓ AS REVISED

08/08 2007

[signature]

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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BY

DEPUTY COUNTY CLERK