County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

August 16, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Commander Alexander Yim at (213) 893-5018.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
Year to Date Expenditures
eCAPS Expenditure Summary 8/14/07

8/14/2007
3:56:38 PM

	July, 06	Aug, 06	Sep, 06	Oct, 06	Nov, 06	Dec, 06	Jan, 07	Feb, 07	Mar, 07 (2)	Apr 07	May 07	June 07	13th Month (3) July - Aug 14	Year to Date Total
Salaries & Employee Benefits	$ 130,000	19,775,000	20,094,000	20,255,000	20,644,000	23,236,000	22,337,000	21,959,000	43,461,000	22,606,000	27,351,000	24,265,000	23,296,000	$ 289,409,000
Overtime	$ 2,876,000	5,789,000	5,787,000	6,315,000	6,046,000	5,693,000	5,751,000	5,102,000	3,218,000	3,287,000	2,966,000	3,161,000	1,700,000	$ 57,691,001
Services & Supplies	-$ 1,982,000 (1)	140,000	633,000	2,390,000	3,070,000	3,465,000	8,322,000	3,609,000	2,089,000	5,344,000	4,978,000	3,748,000	$ 11,057,000	$ 46,863,000
Fixed Assets											191,000	80,000	130,000	$ 401,000
Total	$ 1,024,000	$ 25,704,000	$ 26,514,000	28,960,000	29,760,000	32,394,000	36,410,000	30,670,000	48,768,000	31,237,000	35,486,000	31,254,000	36,183,000	$ 394,364,000

Notes:
(1) Utilities Credit posted in wrong fiscal year.
(2) Includes Workers' Compensation & Retirement Benefits.
(3) Semi-final report -run date 8/14/07

ATTACHMENT B

Custody Division Monthly Report to the Board of Supervisors

JULY 2007	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total [1]	18,890	19,138	19,446	19,500	19,062	19,305	19,272					
Working Total [2]	21,306	20,318	20,318	20,479	20,076	20,077	20,896					
Deputy Sheriff's/Bonus-1 Deployed	2,327	2,334	2,426	2,505	2,533	2,560	2,599					
Custody Assistants Deployed	864	858	869	857	861	865	872					
Inmates Released using Percentage and Early Release Programs [3]	4,314	2,618	2,736	2,515	2,713	2,814	3,205					
Total Number of Inmates Released [4]	16,005	13,026	15,219	14,355	14,998	15,068	15,556					
Percentage and Early Release Programs as a % of Total Inmates Released	26.95%	20.10%	17.98%	17.52%	18.09%	18.68%	20.60%	0.00%	0.00%	0.00%	0.00%	0.00%

[1] Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

[2] Current total number of beds available for inmate usage (less areas closed for maintenance).

[3] Total inmates released during the month using percentage and early release programs.

[4] Total inmates released during the month from IRC and courts.