County of Los Angeles
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Chief Executive Officer

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August 7, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF MENTAL HEALTH: AUTHORIZATION TO IMPLEMENT A MENTAL HEALTH SERVICES ACT FULL SERVICE PARTNERSHIP PROGRAM AT THE ROYBAL FAMILY MENTAL HEALTH SERVICES CLINIC (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Department of Mental Health (DMH) to implement a Full Service Partnership (FSP) program, effective upon Board approval, at the directly operated Roybal Family Mental Health Services Clinic (Roybal) as identified through a Mental Health Services Act (MHSA) Community Services and Supports (CSS) Plan, Request for Services (RFS) solicitation process to provide FSP programs for children and transition-age youth (TAY) in Service Area 7 for Fiscal Year (FY) 2007-08. The FY 2007-08 cost of the Roybal FSP program as detailed in Attachment I is $428,050 consisting of $210,322 of MHSA funding, $128,100 of Federal Financial Participation (FFP) Medi-Cal and Healthy Families revenue, and $89,628 in Early and Periodic Screening, Diagnosis and Treatment - State General Funds (EPSDT-SGF).

2. Authorize DMH to fill four (4) ordinance positions/four (4) Full-Time Equivalents (FTE's) for Roybal as detailed in Attachment II in excess of what is provided for in DMH's staffing ordinance, pursuant to Section 6.06.020 of the County Code and subject to allocation by the Chief Executive Office (CEO).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval of the recommended actions will enable DMH to augment a directly operated FSP program at Roybal for young children ages 0-5, and for TAY who are pregnant or parenting a young child. The program provides outreach services specifically to TAY aging out of Foster Care, Probation, or Mental Health Children's Services, who have a mental illness or severe emotional disturbance, are parents of young children, and/or who are at risk of homelessness in Service Area 7. In addition, the program will target young children under 5 years of age, with signs of emotional disturbance who are also at risk of removal from the care of their parent(s). The program will promote resiliency in young children and the TAY who are their parents through partnership with community providers, and a "whatever it takes" approach to service provision, in accordance with the CSS plan.

Staffing for the Roybal FSP program will be augmented by four (4) additional staff requested in this Board action to allow for a full multi-disciplinary staff. The total staffing pattern, including previously transformed staff, will be nine (9) FTE's providing in-home services treatment and case management services, 24 hour/7 days per week crisis response, and medication evaluation and monitoring.

Implementation of Strategic Plan Goals

The recommended Board action is consistent with the principles of the Countywide Strategic Plan's Organizational Goal No.1, "Service Excellence", Goal No. 3, "Organizational Effectiveness", Goal No. 5 "Children and Families' Well-Being", and Goal No. 7, "Health and Mental Health". Board approval will allow for the implementation of this component of directly-operated services included in the MHSA CSS Plan, which is designed to improve the efficiency and effectiveness of mental health operations in Service Area 7. As designed, development of these services will significantly improve the capacity of the system to provide outcomes-driven, evidence-based models of care that support clients with necessary services.

FISCAL IMPACT/FINANCING

There is no increase in net County cost.

The FY 2007-08 total annualized cost for the Roybal FSP program will not exceed $428,050, which is fully funded by FFP Medi-Cal, EPSDT-SGF, Healthy Families, and MHSA CSS Plan funds which is included in the Department's FY 2007-08 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The focus of the State-approved MHSA CSS Plan is on recovery-oriented services for people who are diagnosed with severe and persistent mental illness or serious problems, including children, families, and TAY. Special emphasis is placed upon individuals who are, or are at risk of becoming, homeless, incarcerated, or placed in long-term locked mental health facilities because of their mental illnesses, and on adequately and appropriately serving the unique needs of the diverse ethnic and racial groups in our County.

Consistent with the MHSA and State guidelines, over 50 percent of Los Angeles County's CSS Plan funding is devoted to development of FSP programs. FSPs are programs in which mental health consumers create their own plans for recovery and partner with professionals and peers for support in implementing their plans. In this setting, consumers receive mental health services, as well as a wide array of other services including medication support, peer support and mentoring, and assistance with achieving education, employment, housing, and social/recreational goals; assistance with accessing preventative and remedial physical health care; and 24 hours per day/7 days per week availability for emergencies and specialized programming. FSPs support consumers' efforts to make their plans become reality and do "whatever it takes" to bridge gaps for clients and help them to obtain the services they need. In short, FSPs promote recovery, wellness, and growth among consumers.

In June 2006, the Department released RFS No. 2 to solicit competitive bids for FSP programs to serve Children and TAY in Service Areas 1, 6 and 7. Results of RFS No. 2 include 604 Children and 340 TAY slots to 20 contract agencies (Attachment III) for an annual total of $16,138,300, awarded through the Department's Legal Entity Agreement Renewal and Supersession actions approved by your Board on June 12, 2007. Fifteen (15) Children slots and ten (10) TAY slots for an annual total of $428,050 will be awarded to Roybal. It is estimated that 969 mental health consumers will be enrolled for services when both the 20 contract agencies and Roybal's FSPs reach full capacity.

The Department will be working with the CEO Classification Division to finalize allocation levels of the requested positions. These positions will ensure that individuals who are receiving FSP services by Roybal are provided the opportunity to receive the full array of services specified in the MHSA CSS Plan.

The proposed actions have been reviewed by County Counsel and the CEO.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Implementation of FSP services by Roybal and the 20 contract agencies in Service Areas 1, 6, and 7 is expected to initiate the large-scale effort among agencies to transform service delivery to a Recovery Model approach, and the implementation of FSP services will significantly enhance the availability of a broad array of mental health services.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board actions. It is requested that the Executive Officer of the Board notifies the Department of Mental Health Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

William T Fujioka
Chief Executive Officer

WTF:SRH:SAS
DRJ:DS:bjs

Attachments (3)

c: County Counsel
Director, Department of Mental Health
Chairperson, Mental Health Commission

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EMERGENCY OUTREACH BUREAU
ROYBAL MHC

	DESCRIPTION	FTE	Annual Budget
DIRECTLY OPERATED			
SALARIES & EMPLOYEE BENEFITS-(See Attached Schedule)		4.0	$ 339,273
	Total Salaries and Employee Benefits		339,273
SERVICES & SUPPLIES			
3240	Other Office Supplies-General		$ 1,050
4612	Training		2,144
3240	Office Supplies		1,900
	Office Furniture		$ -
5092	Mileage		$ 2,833
5110	Travel		400
2083	Telecommunications (Cell Phones/Pagers)		2,800
2076	Utilities (County Telephone)		3,200
4422	Space		-
2091	Telephone System		-
3971	Computer- (2 each year)		3,000
3972	Local Printer-One Time		2,400
3973	Computer Maintenance (wiring)- One Time		-
3235	Office Machines- One Time		-
4194	Photocopy Machine Rentals		
	Client Supportive Services		45,050
	Total Services and Supplies		$ 64,777
FIXED ASSETS			
6031	Hybbrid Cars (@ $24,000 each)		24,000
			-
	Total Fixed Assets		$ 24,000
TOTAL PROGRAM COST			**$ 428,050**
AVAILABLE RESOURCES			
MHSA (Non Matched, Uninsured, Flex)			$ 176,050
MHSA (EPSDT Local Match)			$ 15,372
MHSA (Non-EPSDT Local Match)			18,900
Non-EPSDT FFP			14,000
Healthy Families FFP Match			9,100
EPSDT-FFP			105,000
EPSDT-SGF			89,628
	Total Available Resources		**$ 428,050**

ATTACHMENT II

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
ROYBAL FAMILY MENTAL HEALTH SERVICES CLINIC
FULL SERVICE PARTNERSHIP PROGRAM

ITEM # & SUB LETTER	TITLE OF POSITION	ORDINANCE	FTE's
08103A	COMMUNITY WORKER	1	1.00
05278A	MENTAL HEALTH COUNSELOR, RN	1	1.00
09035A	PSYCHIATRIC SOCIAL WORKER II	1	1.00
09038A	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.00
	TOTAL	4	4.00

County of Los Angeles - Department of Mental Health
Full Service Partnership Allocations for Children TAY in Service Areas 1, 6, and 7

ATTACHMENT III

	NAME OF AGENCY	Service Areas	# of Slots Awarded: Child (0-15)	TAY (16-25)	Slot Total	DOLLARS AWARDED BY AGE GROUP AND PROVIDER - ANNUAL FOR FY 2007-08: MHSA One-time	MHSA CSS	MHSA Family Support	MHSA	MHSA Healthy Families Match 35%	MHSA EPSDT match 7.32%	EPSDT-SGF 42.68%	EPSDT FFP	Healthy Families FFP Match 65%	Total Child	MHSA One-time	MHSA CSS	MHSA	MHSA non-EPSDT match	MHSA EPSDT match 7.32%	EPSDT-SGF 42.68%	EPSDT FFP 50%	non EPSDT FFP	Total TAY	Dollar Total of Neg Pkg
			1	2	3 = 1+2	4	5	6	7	8	9	10	11	12	13 = sum (4-12)	14	15	16	17	18	19	20	21	22 = sum(14-21)	23 = 13 + 22
1	Assoc. League of Mexican Americans	7	23	22	45		15,000	50,600	28,000	4,900	20,496	119,504	140,000	9,100	$ 387,600		77,700	112,000	28,000	10,248	59,752	70,000	28,000	$ 385,700	$ 773,300
2	Child & Family Guidance Center	1	25	-	25		16,300	55,000	42,000	9,800	20,496	119,504	140,000	18,200	$ 421,300									$ -	$ 421,300
3	Children's Institute, Inc.	6	36		36		23,400	79,200	56,000	4,900	31,769	185,231	217,000	9,100	$ 606,600									$ -	$ 606,600
4	Community Family Guidance Center	7	22		22		14,300	48,400	28,000	9,800	18,446	107,554	126,000	18,200	$ 370,700									$ -	$ 370,700
5	Counseling & Research (Masada Homes)	7	-	15	15										$ -		53,000	70,000	21,000	7,174	41,826	49,000	21,000	$ 263,000	$ 263,000
6	Eastfield Ming Quong Inc. - Hollygrove	6,7	42	-	42		27,300	92,400	56,000		38,942	227,058	266,000		$ 707,700									$ -	$ 707,700
7	ENKI Health and Research	7	23	-	23		15,000	50,600	28,000	9,800	19,471	113,529	133,000	18,200	$ 387,600									$ -	$ 387,600
8	Gay & Lesbian Adolescent Soc Svcs (GLASS)	1,6,7	16	64	80		10,400	35,200	28,000		14,347	83,653	98,000		$ 269,600		225,900	308,000	91,000	29,719	173,281	203,000	91,000	$ 1,121,900	$ 1,391,500
9	Hathaway-Sycamores Child & Family Svcs	6,7	78		78		50,700	171,600	98,000	14,700	69,686	406,314	476,000	27,300	$ 1,314,300									$ -	$ 1,314,300
10	Institute for the Redesign of Learning-Almanso	7	22	-	22		14,300	48,400	42,000	4,900	18,446	107,554	126,000	9,100	$ 370,700									$ -	$ 370,700
11	Kedren Community Health Center, Inc.	6	48	25	73		31,200	105,600	70,000	4,900	43,042	250,958	294,000	9,100	$ 808,800		88,300	126,000	35,000	11,273	65,727	77,000	35,000	$ 438,300	$ 1,247,100
12	The Guidance Center	6	25		25		16,300	55,000	42,000	4,900	21,521	125,479	147,000	9,100	$ 421,300									$ -	$ 421,300
13	The Los Angeles Child Guidance Center	6	50	25	75		32,500	110,000	70,000	9,800	44,066	256,934	301,000	18,200	$ 842,500		88,300	126,000	35,000	11,273	65,727	77,000	35,000	$ 438,300	$ 1,280,800
14	National Mental Health Assn of Greater L.A.	1	-	19	19										$ -		67,100	98,000	28,000	8,198	47,802	56,000	28,000	$ 333,100	$ 333,100
15	Optimist Boys' Homes and Ranch, Inc.	1	25	-	25		16,300	55,000	42,000		22,546	131,454	154,000		$ 421,300									$ -	$ 421,300
16	Pacific Clinics	7	23	26	49		15,000	50,600	28,000	4,900	20,496	119,504	140,000	9,100	$ 387,600		91,800	126,000	35,000	12,298	71,702	84,000	35,000	$ 455,800	$ 843,400
17	Portals House	6	-	25	25										$ -		88,300	126,000	35,000	11,273	65,727	77,000	35,000	$ 438,300	$ 438,300
18	Providence Community Services	7	23	25	48		15,000	50,600	28,000	4,900	20,496	119,504	140,000	9,100	$ 387,600		88,300	126,000	35,000	11,273	65,727	77,000	35,000	$ 438,300	$ 825,900
19	Special Service for Groups	6,7	73	61	134		47,500	160,600	98,000	9,800	65,587	382,413	448,000	18,200	$ 1,230,100		215,300	294,000	84,000	28,694	167,306	196,000	84,000	$ 1,069,300	$ 2,299,400
20	Star View Adolescent Center, Inc.	6	50	33	83		32,500	110,000	70,000		46,116	268,884	315,000		$ 842,500		116,500	154,000	42,000	16,397	95,603	112,000	42,000	$ 578,500	$ 1,421,000
	NGA Total		604	340	944	-	393,000	1,328,800	854,000	98,000	535,970	3,125,030	3,661,000	182,000	$ 10,177,800		1,200,500	1,666,000	469,000	157,819	920,181	1,078,000	469,000	$ 5,960,500	$ 16,138,300

	NAME OF AGENCY	Service Areas	# of Slots Awarded: Child (0-15)	TAY (16-25)	Slot Total	DOLLARS AWARDED BY AGE GROUP AND PROVIDER - ANNUAL FOR FY 2007-08: MHSA One-time	MHSA CSS	MHSA Family Support	MHSA	MHSA Healthy Families Match 35%	MHSA EPSDT match 7.32%	EPSDT-SGF 42.68%	EPSDT FFP	Healthy Families FFP Match 65%	Total Child	MHSA One-time	MHSA CSS	MHSA	MHSA non-EPSDT match	MHSA EPSDT match 7.32%	EPSDT-SGF 42.68%	EPSDT FFP 50%	non EPSDT FFP	Total TAY	Dollar Total of Neg Pkg
			1	2	3 = 1+2	4	5	6	7	8	9	10	11	12	13 = sum (4-12)	14	15	16	17	18	19	20	21	22 = sum(14-21)	23 = 13 + 22
1	Assoc. League of Mexican Americans	7	23	22	45	19,000	(5,000)	(14,000)		4,900	20,496	119,504	140,000	9,100	$ 294,000	$ 37,000	-25,000	-12,000	28,000	10,248	59,752	70,000	28,000	$ 196,000	$ 490,000
2	Child & Family Guidance Center	1	25	-	25					9,800	20,496	119,504	140,000	18,200	$ 308,000									$ -	$ 308,000
3	Children's Institute, Inc.	6	36		36					4,900	31,769	185,231	217,000	9,100	$ 448,000									$ -	$ 448,000
4	Community Family Guidance Center	7	22		22					9,800	18,446	107,554	126,000	18,200	$ 280,000									$ -	$ 280,000
5	Counseling & Research (Masada Homes)	7	-	15	15										$ -				21,000	7,174	41,826	49,000	21,000	$ 140,000	$ 140,000
6	Eastfield Ming Quong Inc. - Hollygrove	6,7	42	-	42						38,942	227,058	266,000		$ 532,000									$ -	$ 532,000
7	ENKI Health and Research	7	23	-	23					9,800	19,471	113,529	133,000	18,200	$ 294,000									$ -	$ 294,000
8	Gay & Lesbian Adolescent Soc Svcs (GLASS)	1,6,7	16	64	80						14,347	83,653	98,000		$ 196,000				91,000	29,719	173,281	203,000	91,000	$ 588,000	$ 784,000
9	Hathaway-Sycamores Child & Family Svcs	6,7	78		78					14,700	69,686	406,314	476,000	27,300	$ 994,000									$ -	$ 994,000
10	Institute for the Redesign of Learning-Almanso	7	22	-	22					4,900	18,446	107,554	126,000	9,100	$ 266,000									$ -	$ 266,000
11	Kedren Community Health Center, Inc.	6	48	25	73					4,900	43,042	250,958	294,000	9,100	$ 602,000				35,000	11,273	65,727	77,000	35,000	$ 224,000	$ 826,000
12	The Guidance Center	6	25		25					4,900	21,521	125,479	147,000	9,100	$ 308,000									$ -	$ 308,000
13	The Los Angeles Child Guidance Center	6	50	25	75					9,800	44,066	256,934	301,000	18,200	$ 630,000				35,000	11,273	65,727	77,000	35,000	$ 224,000	$ 854,000
14	National Mental Health Assn of Greater L.A.	1	-	19	19										$ -				28,000	8,198	47,802	56,000	28,000	$ 168,000	$ 168,000
15	Optimist Boys' Homes and Ranch, Inc.	1	25	-	25						22,546	131,454	154,000		$ 308,000									$ -	$ 308,000
16	Pacific Clinics	7	23	26	49					4,900	20,496	119,504	140,000	9,100	$ 294,000				35,000	12,298	71,702	84,000	35,000	$ 238,000	$ 532,000
17	Portals House	6	-	25	25										$ -				35,000	11,273	65,727	77,000	35,000	$ 224,000	$ 224,000
18	Providence Community Services	7	23	25	48					4,900	20,496	119,504	140,000	9,100	$ 294,000				35,000	11,273	65,727	77,000	35,000	$ 224,000	$ 518,000
19	Special Service for Groups	6,7	73	61	134					9,800	65,587	382,413	448,000	18,200	$ 924,000				84,000	28,694	167,306	196,000	84,000	$ 560,000	$ 1,484,000
20	Star View Adolescent Center, Inc.	6	50	33	83						46,116	268,884	315,000		$ 630,000				42,000	16,397	95,603	112,000	42,000	$ 308,000	$ 938,000
	NGA Total		604	340	944	19,000	(5,000)	(14,000)	-	98,000	535,970	3,125,030	3,661,000	182,000	$ 7,602,000	37,000	(25,000)	(12,000)	469,000	157,819	920,181	1,078,000	469,000	$ 3,094,000	$ 10,696,000