COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

SHEILA A. SHIMA
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
YVONNE B. BURKE
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

May 24, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION FOR ACCEPTANCE AND RECEIPT OF STATE GENERAL FUNDS, APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT AND APPROVAL TO AMEND 32 EXISTING DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS FOR FISCAL YEAR 2006-07 (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the acceptance and receipt of State General Fund (SGF) totaling $16,086,217, from the California Department of Mental Health (CDMH) for Fiscal Year (FY) 2006-07 for mental health services to eligible students identified with disabilities and with an individualized education plan (IEP). Effective upon Board approval, these new SGF funds, which were allocated to the Department of Mental Health (DMH) in accordance with the Budget Act of 2006 – Assembly Bill (AB) 1801 (Chapter 47, Statutes of 2006), will be transferred to the County of Los Angeles on behalf of DMH.

2. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments, substantially similar in format to Attachment I, to 32 existing DMH Legal Entity (LE) Agreements as listed on Attachment II to increase the Maximum Contract Amounts (MCA) by $7,244,806 for FY 2006-07.

3. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute further amendments to these LE Agreements and establish as a new MCA the aggregate of each original Agreement and all amendments

through and including these amendments, provided that: 1) the County's total payments to each contractor under the Agreement for each fiscal year shall not exceed a change of 20 percent from the applicable revised MCA; 2) any such increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer (CAO) or their designee is obtained prior to any such Amendment; 5) the parties may, by written Amendment, mutually agree to reduce programs or services without reference to the 20 percent limitation; and 6) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

4. Approve the Request for Appropriation Adjustment for $16,086,000 for FY 2006-07 (Attachment III), which will be fully funded by SGF, to increase the DMH spending authority for the purpose of continuing to provide State-mandated mental health services to eligible students identified with disabilities with an IEP.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval is required to receive the SGF from the CDMH, to allow the County to provide State-mandated mental health services (referred to as "AB 3632" or "Chapter 26.5 services"), without interruption, to eligible students identified with disability and with an IEP, pursuant to Government Code Section 7570 et seq. (Chapter 1747, Statutes of 1984).

Board approval of amendments to 32 LE Agreements will enable Contractors identified in Attachment II to be significantly reimbursed for continuing to deliver federally mandated AB 3632 mental health services.

The Department of Children and Family Services (DCFS) will also receive a portion of this allocation totaling $7,990,024, for reimbursement of residential placement costs. DMH is also allocating $41,768 for out-of-state placement expenditures projected for FY 2006-07 as well as $809,619 for administrative overhead.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Principals of the Countywide Strategic Plan Programmatic Goal No. 5, "Children and Families' Well Being," and Goal No. 7, "Health and Mental Health." These funds will assist in maintaining the level of special education services for eligible students with disabilities with an IEP.

FISCAL IMPACT/FINANCING

There is no increase in net County cost.

The Request for Appropriation Adjustment will be fully funded by SGF revenue of $16,086,000 for FY 2006-07. The Appropriation Adjustment will provide spending authority for the purpose of continuing to provide State-mandated mental health services to eligible students identified with disabilities with an IEP.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In 1984, the California Legislature enacted AB 3632 in order to maximize and coordinate the provision of mental health services to seriously emotionally disturbed (SED) children by State and local government agencies. Since the inception of AB 3632, DMH has delivered mental health services to clients through a network of directly-operated and community-based provider agencies. However, counties have voiced concerns that this mandated program has not been fully funded. With the passage of Proposition 1A, the State has made available a new categorical funding source of $52 million statewide which will augment funding for AB 3632 mental health services to special education pupils.

The methodology the CDMH utilized for allocating these new categorical funds was based upon each County's proportionate share of the state mandated claims in FY 2004-05. Accordingly, the County's claim, which also included residential care claims from DCFS totaled $19,580,271. This represented 30.94 percent of the State mandated claims, resulting in an award amount of $16,086,217. DCFS will receive $7,990,024 of this amount as reimbursement for residential care costs. DMH is also allocating $41,768 for out-of-state placement expenditures projected for FY 2006-07 as well as $809,619 for administrative overhead.

The amendments will enable Contractors identified in Attachment II to be significantly reimbursed for continuing to deliver federally mandated AB 3632 mental health services. Funding in prior fiscal years has not been adequate to meet the mandated need. Fortunately with the passage of Proposition 1A, the California Legislature must either suspend a mandate on counties, or fully pay the mandate. This new categorical funding source from the State will go a long way in closing the funding gap in this program and ensure reimbursement to counties for providing AB 3632 mandated mental health services.

The attached Amendment format has been approved as to form by County Counsel. The CAO has reviewed the proposed actions. Clinical and administrative staff of DMH will also continue to administer and supervise the agreements, evaluate programs to ensure that quality services are being provided to clients, and ensure that Agreement provisions and Departmental policies are being followed.

CONTRACTING PROCESS

All contract providers who currently serve clients eligible under Chapter 26.5 California Government Code AB 3632 are allocated additional funding based on a number of factors. These factors took into consideration actual expenditures by contractors in FY 2005-06, geographic correlation to Service Areas with high rates of identification and referral of eligible clients and low rates of Medi-Cal eligibility and the desire to improve access to underserved populations within the eligible pool of clients. Since the school districts retain the exclusive responsibility for the identification and referral of students for the Chapter 26.5 program, the allocation of resources is not uniform throughout the eight Service Areas.

IMPACT ON CURRENT SERVICES

Board approval of the Acceptance of the SGF totaling $16,086,217 from the CDMH and Amendments to 32 LE Agreements will enable the County of Los Angeles to continue to provide mandated mental health treatment services and residential placement to eligible disabled students in accordance with federal and State statute and regulations.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board actions. It is requested that the Executive Officer of the Board notify the DMH Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:SAS:OC:RK

Attachments (3)

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Chairperson, Mental Health Commission

RK:FM: SGF AB 3632 FY 06-07

CONTRACT NO. _____

AMENDMENT NO._____

THIS AMENDMENT is made and entered into this ___ day of _____, 2007, by and between the COUNTY OF LOS ANGELES (hereafter "County") and _____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated _____, identified as County Agreement No._____, and any subsequent amendments (hereafter collectively "Agreement") **if applicable**; and

WHEREAS, for Fiscal Year 2006-07 County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Year 2006-07, County and Contractor intend to **add** State General Funds (SGF) in the amount of $_____ to the Maximum Contract Amount (MCA) for the provision of AB 3632 mental health services to meet the needs of seriously emotionally disturbed (SED) children; and

WHEREAS, for Fiscal Year 2006-07, the revised MCA will be $_____ _____.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraphs C (Reimbursement For Initial Period) and D (Reimbursement If Agreement Is Automatically Renewed) shall be deleted in its/their entirety and the following substituted therefore (edit as necessary):

C. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____ DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES).

2. Financial Summary - __ for Fiscal Year 2006-07 shall be deleted in its entirety and replaced with Financial Summary - __ for Fiscal Year 2006-07, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - __ for Fiscal Year 2006-07 shall be deemed amended to state "Financial Summary - __ for Fiscal Year 2006-07."

3. Contractor shall provide services in accordance with the Contractor's Fiscal Year _____ Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By_____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name_____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Contractor Name:
Legal Entity Number:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II
The Financial Summary -
Amendment No.

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	6 HEALTHY FAMILIES FFP 65% County Local 35%
				Sum of 2 + 3 + 4 + 5+ 6 = 1			
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ -		-	-	-	-
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-					
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	-					
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP (70%)	-		-			
21	DCFS Medical Hubs	-					
22	DCFS Basic MH Services Enhanced Specialized Foster Care	-					
23	DCFS Intensive In-Home Enhanced Specialized Foster Care	-					
24	DCFS - Multidisciplinary Assessment and Treatment (MAT)	-					
25	Probation - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
26	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
27	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
28	Sheriff Dept - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
29	AB 34/AB 2034	-					
30	ADPA AB 34/AB 2034 Housing	-					
31	DHS-OAPP HIV/AIDS	-					
32	DHS Dual Diagnosis	-					
33	DHS Social Model Recovery	-					
34	DHS LAMP	-					
35	HIV AIDS	-					
36	IDEA (AB 3632 - SEP), CFDA #84.027	-					
37	SB 90 (AB 3632 - SEP)	-					
38	AB3632 - SEP (SB 1807)	-					
39	Mental Health Services Act (MHSA)	-					
40	Mental Health Services Act (MHSA) - Plan I:						
41	A. Child						
42	One Time Cost	-					
43	Client Supportive Services (Flex Funds)	-					
44	Mental Health Services	-					
45	B. TAY						
46	One Time Cost	-					
47	Client Supportive Services (Flex Funds)	-					
48	Mental Health Services	-					
49	C. Adult						
50	One Time Cost	-					
51	Client Supportive Services (Flex Funds)	-					
52	Mental Health Services	-					
53	D. Older Adult						
54	One Time Cost	-					
55	Client Supportive Services (Flex Funds)	-					
56	Mental Health Services	-					

Contractor Name:
Legal Entity Number:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II
The Financial Summary -
Amendment No.

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	6 HEALTHY FAMILIES FFP 65% County Local 35%
			Sum of 2 + 3 + 4 + 5+ 6 = 1				
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
57	Mental Health Services Act (MHSA) - Plan II						
58	A. Child						
59	Integrated MH/COD Services	-					
60	Family Crisis Services - Respite Care	-					
61	One Time Cost	-					
62	B. TAY	-					
63	Drop-In Centers	-					
64	Probation Camps	-					
65	One Time Cost	-					
66	C. Adult						
67	Wellness Centers - Non Client Run	-					
68	Wellness Centers - Client Run	-					
69	IMD Step Down	-					
70	Safe Haven	-					
71	One Time Cost	-					
72	D. Older Adult						
73	Field Capable Clinical Services	-					
74	One Time Cost	-					
75	Client Supportive Services (Flex Funds)	-					
76	Mental Health Services	-					
77	Older Adult Service Extenders	-					
78	Older Adult Training	-					
79	One Time Cost	-					
80	E. Cross-Cutting						
81	Urgent Care	-					
82	Enriched Residential Services	-					
83	One Time Cost	-					
84	Mental Health Services Act (MHSA) - Plan III	-					
85	Mental Health Services Act (MHSA) - AB 2034 Services	-					
86	Medi-Cal, Healthy Families, or MAA FFP	-			-	-	-
87	SGF - EPSDT	-				-	
88	***Maximum Contract Amount (A)***	$ -	-				
89	**B. Third Party:**				-	-	
90	Medicare	-					
91	Patient Fees	-					
92	Insurance	-					
93	Other	-					
		-					
94	***Total Third Party (B)***	-	-	-	-	-	-
95	**GROSS PROGRAM BUDGET (A+B)**	$ -	-	-	-	-	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Revised: 5/10/07

Contractor Name:
Legal Entity No.:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
The Rate Summary
Amendment No.

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09			
Mental Health Services		15	10 - 19/ 30 - 59			
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69			
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			

DMH Amendment Summary

LEGAL ENTITY NAME:_____

Contract No.:_____ Legal Entity No.: _____ Amendment No. _____

LIST OF FUNDING SOURCES

(Please check all applicable funding for Amendment only.)

1	CGF	
2	CGF - Psychiatric Emergency Services (PES) (NCC)	
3	CGF – Transitional Residential Program (NCC)	
4	SAMHSA, CFDA #93.958	
5	SAMHSA – Child Mental Health Initiative, CFDA #93.104	
6	SAMHSA – Targeted Capacity Expansion, CFDA #93.243	
7	PATH, CFDA #93.150	
8	CalWORKs – Flex Fund	
9	CalWORKs – Mental Health Services (MHS)	
10	CalWORKs – Community Outreach Services (COS)	
11	CalWORKs – Families Project – Client Support Services	
12	CalWORKs – Families Project – MHS & Targeted Case Management	
13	CalWORKs – Families Project - COS	
14	DPSS – GROW	
15	DCFS AB 2994	
16	DCFS Family Preservation	
17	DCFS Star View Life Support PHF	
18	DCFS Independent Living	
19	DCFS STOP (70%)	
20	DCFS Medical Hubs	
21	DCFS Basic MH Services Enhanced Specialized Foster Care	
22	DCFS Intensive In–Home Enhanced Specialized Foster Care	
23	DCFS – Multidisciplinary Assessment and Treatment (MAT)	
24	Probation – Mentally Ill Offender Crime Reduction Program (MIOCR)	
25	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)	
26	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	
27	Sheriff Dept – Mentally Ill Offender Crime Reduction Program (MIOCR)	
28	AB 34/AB 2034	
29	ADPA AB 34/AB 2034 Housing	
30	DHS-OAPP HIV/AIDS	
31	DHS Dual Diagnosis	
39	MHSA – Plan I - Child – One Time Cost	
40	MHSA – Plan I - Child – Client Supportive Services (Flex Funds)	
41	MHSA – Plan I - Child – Mental Health Services	
42	MHSA – Plan I - TAY – One Time Cost	
43	MHSA – Plan I - TAY – Client Supportive Services (Flex Funds)	
44	MHSA – Plan I - TAY – Mental Health Services	
45	MHSA – Plan I - Adult – One Time Cost	
46	MHSA – Plan I - Adult – Client Flex Funds Supportive Services (Flex Funds)	
47	MHSA – Plan I - Adult – Mental Health Services	
48	MHSA – Plan I - Older Adult – One Time Cost	
49	MHSA – Plan I - Older Adult - Client Supportive Services (Flex Funds)	
50	MHSA – Plan I - Older Adult - Mental Health Services	
51	MHSA – Plan II - Child – Integrated MH/COD Services	
52	MHSA – Plan II – Child - Family Crisis Services – Respite Care	
53	MHSA – Plan II – Child - One Time Cost	
54	MHSA – Plan II – TAY –Drop-In Centers	
55	MHSA – Plan II – TAY – Probation Camps	
56	MHSA – Plan II – TAY – One Time Cost	
57	MHSA – Plan II – Adult – Wellness Centers-Non Client run	
58	MHSA – Plan II – Adult – Wellness Centers-Client run	
59	MHSA – Plan II – Adult - IMD Step Down	
60	MHSA – Plan II – Adult – Safe Haven	
61	MHSA – Plan II – Adult – One Time Cost	
62	MHSA – Plan II – Older Adult – Field Capable Clinical Services	
63	MHSA – Plan II – Older Adult – FCCS – One Time Cost	
64	MHSA – Plan II – Older Adult – FCCS – Client Supportive Services (Flex Funds)	
65	MHSA – Plan II – Older Adult – FCCS – Mental Health Services	
66	MHSA – Plan II – Older Adult – Older Adult Service Extenders	
67	MHSA – Plan II – Older Adult – Older Adult Training	
68	MHSA – Plan II – Older Adult – One Time Cost	
69	MHSA – Plan II – Cross-Cutting – Urgent Care	

DMH Amendment Summary

LEGAL ENTITY NAME:_____

Contract No.:_____ Legal Entity No.: _____ Amendment No. _____

32	DHS Social Model Recovery	
33	DHS LAMP	
34	HIV AIDS	
35	IDEA (AB 3632 – SEP), CFDA #84.027	
36	SB 90 (AB 3632 – SEP)	
37	AB3632 – SEP (SB 1807)	
38	Mental Health Services Act (MHSA)	

70	MHSA – Plan II – Cross-Cutting – Enriched Residential Services	
71	MHSA – Plan II – Cross-Cutting – One Time Cost	
72	Mental Health Service Act (MHSA) – Plan III	
73	Mental Health Services Act (MHSA) – AB 2034 Services	
74	Medi-Cal, Healthy Families, or MAA FFP	
75	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)

(See Financial Summary(ies) for funding details to MCA.)

AMOUNT Increase/Decrease	**FISCAL YEAR**	**MCA**

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:**_____

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director:_____ Lead Manager: _____.

Revised: FY 06-07 Agreement Summary 5-08-07

COUNTY OF LOS ANGELES-DEPARTMENT OF MENTAL HEALTH
STATE GENERAL FUND ALLOCATION AB3632 SERVICES AMENDMENTS
FISCAL YEAR 2006-07
CONTRACT PROVIDERS

ATTACHMENT II

		1	2	3	4
	ORGANIZATION NAME/DESCRIPTION	**Last Board Approved MCA**	**Current MCA**	**SGF AMOUNT**	**Revised MCA**
1	AMANECER COMMUNITY COUNSELING (Formely Community Counseling)	$5,534,575	$5,585,103	$77,797	$5,662,900
2	AVIVA CENTER	5,780,419	5,780,419	90,360	5,870,779
3	CEDARS-SINAI MEDICAL CENTER (THALIANS MHC)	1,129,837	1,237,428	157,591	1,395,019
4	CHILD & FAMILY CENTER (SANTA CLARITA CHILD & FAMILY)	7,010,629	7,353,670	453,774	7,807,444
5	CHILD AND FAMILY GUIDANCE CENTER (SFV)	18,861,865	18,894,865	549,049	19,443,914
6	CHILDREN'S HOSPITAL OF LOS ANGELES	9,702,028	9,962,656	122,760	10,085,416
7	COMMUNITY FAMILY GUIDANCE CENTER	3,688,988	4,192,763	100,000	4,292,763
8	DIDI HIRSCH PSYCHIATRIC SERVICE	18,348,039	18,459,139	175,000	18,634,139
9	DUBNOFF CENTER FOR CHILD DEV & EDU THERAPY, INC.	2,199,152	2,175,923	164,627	2,340,550
10	ENKI HEALTH AND RESEARCH SYSTEMS, INC.	25,548,997	25,548,997	177,997	25,726,994
11	FIVE ACRES	9,710,651	9,710,651	150,000	9,860,651
12	FOOTHILL FAMILY SERVICES	7,238,610	7,238,610	150,000	7,388,610
13	GUIDANCE CENTER, THE (GREATER LONG BEACH CHILD)	8,768,662	9,255,157	271,695	9,526,852
14	HATHAWAY CHILDREN & FAMILY SERVICES - SYCAMORES	24,844,266	25,468,206	805,815	26,274,021
15	HELP GROUP C&F CTR, THE (LA CTR FOR THERAPY & ED)	8,930,376	9,558,447	532,827	10,091,274
16	HILLSIDES	7,180,269	8,754,769	80,000	8,834,769
17	INSTITUTE FOR THE REDESIGN OF LEARNING (ALMANSOR)	6,119,498	6,684,374	150,000	6,834,374
18	INTERCOMMUNITY CHILD GUIDANCE CTR	3,689,513	4,178,428	149,414	4,327,842
19	LOS ANGELES UNIFIED SCHOOL DISTRICT	2,227,789	2,227,789	200,000	2,427,789
20	PACIFIC CLINICS	53,643,047	54,924,118	550,000	55,474,118
21	PASADENA UNIFIED SCHOOL DISTRICT	2,026,249	2,026,249	150,000	2,176,249
22	PENNY LANE CENTERS (NATIONAL FOUNDATION TREATMENT)	12,375,253	13,027,794	150,000	13,177,794
23	PROVIDENCE COMMUNITY SERVICES (Formely Aspen)	2,531,663	2,978,760	146,690	3,125,450
24	SAN FERNANDO CMHC, INC.	25,412,783	25,860,783	332,135	26,192,918
25	SAN GABRIEL CHILDREN'S CTR, INC.	2,111,170	2,111,170	236,993	2,348,163
26	SOUTH BAY CHILDREN'S HEALTH CENTER ASSOCIATION	618,005	741,605	14,647	756,252
27	SPECIAL SERVICE FOR GROUPS	20,572,865	20,813,689	107,795	20,921,484
28	ST. JOHN'S HOSPITAL AND HEALTH CTR	2,346,479	2,346,479	100,000	2,446,479
29	STAR VIEW ADOLESCENT CENTER, INC. (PHF)	21,052,116	21,144,840	193,038	21,337,878
30	STIRLING ACADEMY, INC.(STIRLING BEHAVIORAL HEALTH INST.)	2,361,077	2,780,465	271,010	3,051,475
31	SUNBRIDGE HARBOR VIEW REHAB CENTER (Formely Harbor View)	4,658,090	4,658,090	100,000	4,758,090
32	VISTA DEL MAR CHILD & FAMILY SVCS (JEWISH ORPHANS)	7,574,559	7,741,252	333,792	8,075,044
	CONTRACT PROVIDER TOTALS	**$333,797,519**	**$343,422,688**	**$7,244,806**	**$350,667,494**

ATTACHMENT III

76R 352M (11/83)

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - Votes

Sources:

Department of Mental Health
State - (Other) Sup AB3632 RC-88
A01-MH-20500-8776
$16,086,000

Increase Revenue

Uses:

Department of Mental Health
Services and Supplies
A01-MH-20500-2000
$16,086,000

Increase Appropriation

Justification:

This adjustment is requested to increase Services and Supplies to provide spending authority for the purpose of continuing to provide State mandated Mental Health services to eligible students identified with disabilities and with an Individualized Education Plan. The Appropriation Adjustment is fully funded with the State General Funds for Assembly Bill 3632. There is no impact on net County cost.

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION ✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 233

BY [signature] April 30 2007

APPROVED AS REQUESTED 5-22 2007 19

AS REVISED

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER