



Health Services
LOS ANGELES COUNTY

May 29, 2007

Los Angeles County
Board of Supervisors

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

Robert G. Splawn, MD
Senior Medical Director

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE CEQA FINDING AND ESTABLISH A CAPITAL
PROJECT FOR HUBERT H. HUMPHREY COMPREHENSIVE
HEALTH CENTER - REPIPE PROJECT (C.P. No. 86637)
(2nd District) (3 Votes)**

**JOINT RECOMMENDATIONS WITH THE CHIEF ADMINISTRATIVE
OFFICER THAT YOUR BOARD:**

1. Find that this project is exempt from the California Environmental Quality Act (CEQA).
2. Establish Capital Project No. 86637 and authorize the Hubert H. Humphrey Comprehensive Health Center Repipe Project in the amount of \$460,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Approval of the recommended actions will authorize the repiping of the Hubert H. Humphrey Comprehensive Health Center (Humphrey CHC) first floor with new copper hot and cold water pipes.

The existing plumbing system is corroded and has deteriorated, resulting in costly repairs to pipes, ceilings and walls. The repiping project will be implemented in two phases. The first phase consists of installing new pipes which will run parallel with the existing pipes on the first floor and will form a complete loop system connecting to corresponding vertical pipes that lead to the mechanical room. The second phase consists of installing new pipes on the second floor of the health center and will be requested as a separate project at a future date.

Under the County's Energy and Environmental Policy, the existing pipe will be replaced with copper pipe. Copper piping has a smooth inner wall surface that allows easier flow and results in less energy use to push the water through the piping system. The old steel pipe will only be removed where easily accessed and recycled. Old piping where access is difficult will be left in place thereby reducing demolition materials that would otherwise be sent to a landfill.

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

*To improve health
through leadership,
service and education.*



www.ladhs.org

The project will be completed by the Job Order Contract (JOC) program under the management of the Internal Services Department (ISD) and will take approximately 10 to 12 months to complete. Martin Luther King, Jr.-Harbor Hospital Plant Management will provide project oversight.

FISCAL IMPACT/FINANCING:

The total estimated project cost of repiping the first floor is \$460,000. Sufficient appropriation is included in the Fiscal Year (FY) 2006-07 Capital Project Budget. The proposed Project Schedule and Budget Summary are shown as Attachment A.

The proposed project is funded in the Department of Health Services (DHS) FY 2006-07 Final Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Under the County's Civic Art Policy and Procedures approved by your Board on December 7, 2004, this project is exempt from providing and/or financing civic art since total project costs are less than \$500,000.

Implementation of Strategic Plan Goals

These actions meet the County's Strategic Plan Goal of Fiscal Responsibility by investing in the public infrastructure.

Consistency with DHS System Redesign

These actions meet DHS' strategic goals by improving health care provided by DHS and enhancing the health of the residents of Los Angeles County.

ENVIRONMENTAL DOCUMENTATION:

This project is categorically exempt from CEQA pursuant to State CEQA Guidelines section 15301(a) and Class 1, Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

CONTRACTING PROCESS:

The proposed project will be implemented by ISD under the JOC program as previously approved by your Board.

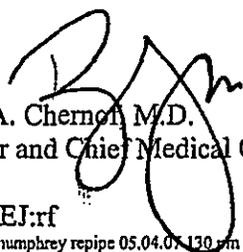
IMPACT ON CURRENT SERVICES (OR PROJECTS):

The repiping will be done after patient care hours and on weekends and will not impact the services provided at Humphrey CHC.

The Honorable Board of Supervisors
May 29, 2007
Page 3

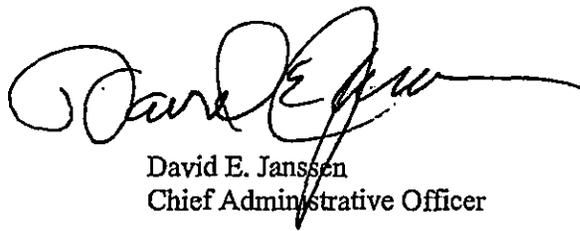
It is requested that the Executive Officer, Board of Supervisors, send three adopted copies of this letter to DHS and the Chief Administrative Office, Capital Projects Division.

Respectfully submitted,



Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:DEJ:rf
board letter humphrey repipe 05.04.07 130.rtf



David E. Janssen
Chief Administrative Officer

Attachment

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel
Internal Services Department

APPROVE CEQA FINDING AND ESTABLISH A CAPITAL PROJECT FOR
HUBERT H. HUMPHREY COMPREHENSIVE HEALTH CENTER –
REPIPE PROJECT
(C.P. No. 86637)

I. PROJECT SCHEDULE

PROJECT ACTIVITY	SCHEDULED COMPLETION DATE
Award Design Contract	Not Applicable
Execute Contract	Not Applicable
Schematic Design	Not Applicable
Design Development	Not Applicable
Construction Documents	Not Applicable
Jurisdictional Approvals	Not Applicable
Issuance of Purchase Order	June 2007
Installation	Not Applicable
Substantial Completion	March 2008
Final Acceptance	April 2008

II. PROJECT BUDGET SUMMARY

BUDGET CATEGORY	PROPOSED PROJECT BUDGET
Programming Services	\$ 0
Plans and Specifications	
Basic Design Services	\$ 0
Additional Consultant Services	\$ 0
Total Plans and Specifications	\$ 0
Plan Check and Jurisdictional Reviews	\$ 0
Construction	
Construction	\$335,000
Change Order Allowance	\$ 33,000
Total Construction	\$368,000
Data/Communications	\$ 0
Modular Furniture	\$ 0
Miscellaneous Expenditures	\$ 0
County Services	\$ 92,000
TOTAL	\$460,000

FACT SHEET

RE: APPROVE CEQA FINDING AND ESTABLISH A CAPITAL PROJECT FOR HUBERT H. HUMPHREY COMPREHENSIVE HEALTH CENTER - REPIPE PROJECT (C.P. No. 86637)

2nd District

CONTACT PERSON:

John Shubin, Director
DHS Capital Projects
Telephone: (323) 226-7231
E-mail: jshubin@ladhs.org

SUBJECT:

Approve a CEQA finding and establish a capital project to repipe the first floor of Hubert H. Humphrey Comprehensive Health Center (Humphrey CHC) in the amount of \$460,000.

REQUESTED ACTIONS:

Approve a CEQA finding and establish a capital project to repipe the first floor of Humphrey CHC.

PROGRAM:

The first floor will be repiped.

FISCAL IMPACT/FINANCING:

The total estimated cost to repipe the first floor is \$460,000 and is included in the Fiscal Year (FY) 2006-07 Capital Project Budget.

The proposed project is funded in the Department of Health Services FY 2006-07 Final Budget.

TERMINATION PROVISIONS:

Not applicable.

TERM:

Not applicable.

FIRST BOARD APPROVED CONTRACT:

Not applicable.

FACT SHEET (Cont'd)

CONTRACT EXPIRATION:

Not applicable.

RETROACTIVE AGREEMENT:

No.

REQUEST-FOR-PROPOSALS (RFP) PROCESS:

Not applicable.

SOLE SOURCE JUSTIFICATION:

Not applicable.

SMALL BUSINESS WEB SITE:

Not applicable.

BL-Humphrey Repipe.rf.wpd