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March 21, 2007

TO: Each Health Deputy
FROM: Patrick L. Ogawa, Director *Patrick L. Ogawa*
Alcohol and Drug Program Administration
SUBJECT: **FUNDING REALLOCATION FOR BEHAVIORAL HEALTH SERVICES, INC.,
CONTRACT NO. H-702257**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Behavioral Health Services, Inc. This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

- Attachment 1 - Description of the services affected by this amendment
- Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

- c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (CW)

Residential medical detoxification services are services directed towards the care and treatment of persons suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies). Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

BEHAVIORAL HEALTH SERVICES, INC.
Funding Information

ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2006-07</u>	<u>Proposed Funding Allocation FY 2006-07</u>	<u>Variance</u>
H-702257A	1	3421 East Olympic Boulevard Los Angeles CA 90023	4	1	Outpatient Counseling (CalWORKs)	OC (CW)	\$111,424	\$111,424	\$111,424	\$0
H-702257A	2	2180 West Valley Boulevard Pomona CA 91768	3	1	Outpatient Counseling (CalWORKs)	OC (CW)				
H-702257B	1	2180 West Valley Boulevard Pomona CA 91768	3	1	Residential Medical Detoxification Services (CalWORKs)	RDTX (CALWORKS)	\$27,559	\$27,559	\$0	(\$27,559)
H-702257C	1	1775 Chestnut Avenue Long Beach CA 90813	8	4	Residential Medical Detoxification Services (CalWORKs)	RDTX (CALWORKS)	\$5,118	\$5,118	\$0	(\$5,118)
H-702257D	1	12917 Cerise Avenue Hawthorne CA 90250	8	2	Residential Services (CalWORKs)	RS (CALWORKS)	\$75,787	\$75,787	\$108,464	\$32,677
H-702257E	1	2180 West Valley Boulevard Pomona CA 91768	3	1	Residential Services (CalWORKs)	RS (CALWORKS)	\$509,084	\$509,084	\$509,084	\$0
							\$728,972	\$728,972	\$728,972	\$0