County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

January 16, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Marc Klugman at (213) 893-5017.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
Year to Date Expenditures
E-CAPS Expenditure Detail Report 01/13/07

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	July, 06	Aug, 06	Sep, 06	Oct, 06	Nov, 06	Dec, 06	Year to Date Total
Salaries & Employee Benefits	$130,000	19,775,000	20,094,000	20,255,000	20,644,000	23,236,000	$104,134,000
Overtime	$2,876,000	5,789,000	5,787,000	6,315,000	6,046,000	5,693,000	$32,506,000
Services & Supplies	-$1,982,000	140,000	633,000	2,390,000	3,070,000	3,465,000	$7,716,000
Fixed Assets							$0
Total	$1,024,000	$25,704,000	$26,514,000	28,960,000	29,760,000	32,394,000	$144,356,000

1. Utilities Credit posted in wrong fiscal year.

Custody Division Monthly Report to the Board of Supervisors

December 2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied [1]	19,327	18,791	18,460	18,172	18,721	19,213	19,061	19,573	19,276	19,321	19,484	19,081
Working Total [2]	18,973	18,973	18,973	18,973	19,682	19,682	20,125	20,125	20,125	20,125	20,125	19,682
Deputy Sheriff's/Bonus-1 Deployed	2,100	2,129	2,128	2,124	2,124	2,141	2,162	2,166	2,209	2,250	2,256	2,272
Custody Assistants Deployed	803	787	804	794	819	809	842	837	830	858	839	880
Inmates Released using Percentage and Early Release Programs [3]	4,066	3,490	3,042	3,926	4,225	4,290	3,829	4,370	4,384	3,584	4,112	4,114
Total Number of Inmates Released [4]	16,273	15,299	17,402	14,439	14,972	16,502	14,992	16,943	15,676	15,296	15,305	15,364
Percentage and Early Release Programs as a % of Total Inmates Released	24.99%	22.81%	17.48%	27.19%	28.22%	26.00%	25.54%	25.79%	27.97%	23.43%	26.87%	26.78%

[1] Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the Working Total is implemented.

[2] Current total number of beds available for inmate usage (less areas closed for maintenance).

[3] Total inmates released during the month using percentage and early release programs.

[4] Total inmates released during the month from IRC and courts.