County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

January 9, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE STATE OF CALIFORNIA, GOVERNOR'S OFFICE OF EMERGENCY SERVICES, CRIMINAL JUSTICE PROGRAMS DIVISION, AND APPROVE AN APPROPRIATION ADJUSTMENT (5TH DISTRICT) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award, in the amount of $500,000, from the Governor's Office of Emergency Services, for the Fiscal Year 2006-07 Antelope Valley Gang Violence Suppression Program.

2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as Project Director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.

3. Approve an Appropriation Adjustment, in the amount of $500,000 ($101,000 for Salaries & Employee Benefits and $399,000 for Supplies & Services), to augment the Sheriff's Fiscal Year 2006-07 budget (Attachment I).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The State's Office of Emergency Services (OES) has allocated grant funds to the Los Angeles County Sheriff's Department (Department) for the project entitled Antelope Valley Gang Violence Suppression (AV-GVS) Program for the ninth consecutive year. This letter requests authorization to accept the grant funds for a one-year period, beginning July 1, 2006, and ending June 30, 2007.

The State's OES has allocated the AV-GVS grant funds to the Department, as only currently funded GVS multi-component projects were eligible for State Fiscal Year 2006-07 funds. The Department, in a collaborative effort with the District Attorney's Office and the Probation Department, will be the lead County agency in the AV-GVS multi-component grant program. The other two (2) non-county components are the United Community Action Network (UCAN) and the Antelope Valley Union High School District (AVUHSD). All five (5) components, bound by Operational Agreements, will collaborate to reduce gang violence in the Antelope Valley, and will divert potentially dangerous gang activity into more positive and constructive behavior.

Implementation of Strategic Plan Goals

The AV-GVS Program, a multi-component effort directed at eliminating the prevalence of gang violence and gang activity throughout the Antelope Valley, meets the County of Los Angeles' Strategic Plan, Goal 4: Fiscal Responsibility. Specifically, this program satisfies Strategy 1, Objective 3, by its utilization of grant revenue awarded by the State to accomplish the program goals.

FISCAL IMPACT/FINANCING

This grant award is for a 12-month period commencing July 1, 2006, and ending June 30, 2007. The total grant budget of $550,000 is divided as follows:

Sheriff's Department	$ 184,794
District Attorney	$ 168,206
Probation Department	$ 68,000
AVUHSD	$ 64,500
UCAN	$ 64,500

As the lead agency, the Department's portion includes indirect costs (5 percent) and audit costs (1.5 percent). A ten percent match of the State funding ($50,000) is required and will also be contributed, in-kind, by the Department.

FINANCING

From:	State of California General Funds	$500,000
	Match requirement (10 percent of State funds)	$50,000
	Total	**$550,000**

An appropriation adjustment in the amount of $500,000 ($101,000 for Salaries & Employee Benefits and $399,000 for Supplies & Services) is being requested to augment the Department's Fiscal Year 2006-07 budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Certification of Assurance of Compliance forms, required by OES, were previously signed by the Chair of the Board of Supervisors when the Board authorized the grant application to be submitted.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES

The State's OES has allocated funding to the Department to reduce gang violence in the Antelope Valley. The Department's Operations Safe Streets will provide a specially trained gang sergeant to focus on the gang problems in the Antelope Valley. The sergeant will supervise the Sheriff's Gang Violence Suppression Unit, which will conduct gang, probation/parole, and truancy sweeps, and other operations related to gang suppression efforts, on a grant-funded overtime basis. The Gang Violence Suppression Unit identifies gang members and gang-related activities, apprehends offenders, and works in conjunction with the District Attorney's Office and the Probation Department for successful prosecution and post-incarceration supervision.

The Los Angeles County District Attorney's Office will provide a full-time, trained, and experienced deputy district attorney (fully funded by the grant) from its Hardcore Gang Division, to vertically prosecute gang and gang-related crimes in the target community. The deputy district attorney will assist in the identification of juveniles at risk of gang activities, collaboratively examine specific gang-related community problems in the Antelope Valley, and provide specialized prosecution of gang and gang-related crimes in the targeted areas. The Probation Department will provide a deputy probation officer (DPO) (partially funded by the grant) for gang prevention and suppression services to the

grant program. The DPO will deliver delinquency prevention services to first time offenders involved with gangs or drugs by providing positive alternatives, networking with various community groups, and providing supervision.

The County Public Defender's Office and the Alternate Public Defender's Office have determined that this project will have minimal impact on their current services.

This Board letter has been reviewed and cleared by the affected County departments.

CONCLUSION

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Department's Grants Unit. The Department's contact for the requested Board action is Deryl Trotter, Grants Coordinator, at (323) 526-5153.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description: Antelope Valley Gang Violence Suppression Program

Multi-Agency grant to reduce gang activity in the Antelope Valley.

Funding Agency	**Program** (Fed. Grant # /State Bill or Code #)	**Grant Acceptance Deadline**
Governor's Office of Emergency Services (OES)	F.Y. 2006-07	1/31/07

Total Amount of Grant Funding: $500,000 **County Match Requirements:** $50,000
Grant Period: 7/1/06 - 6/30/07 **Begin Date:** 7/1/06 **End Date:** 6/30/07
Number of Personnel Hired Under This Grant: 0 **Full Time** 0 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes_X___ No____

Will all personnel hired for this program be placed on temporary ("N") items? Yes _X___No____

Is the County obligated to continue this program after the grant expires? Yes ____ No__X_

If the County is not obligated to continue this program after the grant expires, the Department will:
a). Absorb the program cost without reducing other services Yes _____ No__X__

b). Identify other revenue sources Yes _____ No__X__

(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes __X___ No____

Impact of additional personnel on existing space: There is no impact, as this is the ninth year of funding for this project and the personnel have occupied the same space for that time period.

Other requirements not mentioned above: None

Department Head Signature Lee Baca **Date** 12-27-06

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 770

DEPARTMENT OF SHERIFF — December 14 2006

AUDITOR-CONTROLLER,
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 06/07

SOURCES	USES
SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 88 - 8810 - 15681 - 15682 STATE - SPECIAL GRANTS $500,000 INCREASE REVENUE	SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 1000 - 15681 - 15682 SALARIES & BENEFITS $101,000 INCREASE APPROPRIATION SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 2000 - 15681 - 15682 SERVICES & SUPPLIES $399,000 INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to fund the Antelope Valley Gang Violence Suppression Program per Grant Award No. GV 06 02 0190 issued by the California State Governor's Office of Emergency Services. The S&EB funding requested herein is for overtime services of Operation Safe Streets personnel assigned to Lancaster and Palmdale patrol stations. The S&S funding requested is to pay for supplied and services provided by the L.A. County District Attorney's Office, L.A. County Probation Dept., the Antelope Valley Union High School District, and the United Community Action Network.

Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Tang

No. 091 Dec 18 2006

APPROVED AS REQUESTED AS REVISED

12/19 19 06

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 19

BOARD OF SUPERVISORS

BY DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER