County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

January 9, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE ACCEPTANCE OF U.S. DEPARTMENT OF HOMELAND SECURITY, PREPAREDNESS DIRECTORATE, OFFICE OF GRANTS AND TRAINING HOMELAND SECURITY PREPAREDNESS TECHNICAL ASSISTANCE PROGRAM (HSPTAP) GRANT, AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award from the U.S. Department of Homeland Security, Preparedness Directorate, Office of Grants and Training, in the sum of $220,000, with no local match required, to support the development and operation of the Department of Homeland Security (DHS) National Intelligence Fusion Resource Center.

2. Authorize the Sheriff to execute all future amendments, modifications, extensions, and/or augmentations to said grant, should such action(s) be required during the term of the grant.

3. Approve an Appropriation Adjustment (Attachment I) in the amount of $220,000 ($210,000 Salaries and Benefits; $5,000 Services and Supplies; $5,000 Fixed Assets) to be fully offset with the funds awarded by the DHS.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The DHS National Intelligence Fusion Resource Center is a virtual resource center intended to provide support for State and local fusion centers nationwide. The National Terrorism Early Warning (TEW) Resource Center (N-TEW-RC), operated by the Los Angeles County Sheriff's Department (Department), is currently located at the Los Angeles Joint Regional Intelligence Center (LA JRIC). The Department will provide support to the DHS National Intelligence Fusion Resource Center through the Intelligence Fusion and Information Sharing Technical Assistance Program identified in the Fiscal Year 2006 Homeland Security Preparedness Technical Assistance Program (HSPTAP).

This project supports the implementation and operation of the DHS National Intelligence Fusion Resource Center, which is designed to provide support for state and local fusion centers. Additionally, this project will fully support the DHS's mission to prevent, protect against, respond to, and recover from, terrorist threats or attacks, as articulated in Homeland Security Presidential Directive 8 (HSPD-8).

This project will continue development of a DHS National Intelligence Fusion Resource Center and will provide support to State and local jurisdictions through the DHS National Intelligence Fusion Resource Center.

The Department's program staff will provide support to the development and operation of the DHS National Intelligence Fusion Resource Center. The program staff will also work in close coordination with the Los Angeles TEW (LA TEW), LA JRIC, and other fusion centers nationwide. It will be managed by the Department, and will exist as a physical location at the LA JRIC, to house staff and resources. It will be staffed by a lieutenant, a sergeant, an operations assistant, and receive research support from the LA TEW staff.

Implementation of Strategic Plan

The grant program conforms to the Los Angeles County's Strategic Plan. Specifically, with the support of this funding source, the Department will be able to realize the achievement of Goal #3: Organization Effectiveness through collaboration across jurisdictional boundaries by providing resources for planning and responding to acts of terrorism.

FISCAL IMPACT/FINANCING

The U.S. Department of Homeland Security funding, in the sum of $210,000, will fund 100 percent of a lieutenant position, sergeant position, and an operations assistant II

position. The lieutenant will provide project oversight, training, workshops, speaking engagements, and liaison with the LA TEW and other jurisdictions establishing TEWs. The sergeant will handle the organization of the training and workshops. The operations assistant will handle administrative issues, coordinate visit arrangements, and perform related support duties. Funding in the amount of $10,000 will be utilized to pay for travel, equipment, periodicals, consultant fees, and overtime. The total amount of funding will be $220,000, with no local match required.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant award is for the period of September 1, 2006, through April 30, 2007. The Board letter and award documents have been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

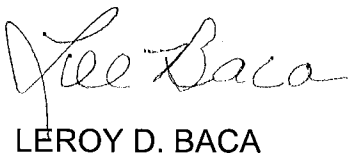
The funding will have a positive impact on current services especially within the Department's Emergency Operations Bureau (EOB). This funding will afford EOB the opportunity to support the implementation and operation of the DHS National Intelligence Fusion Resource Center.

The local District Attorney's Office, Public Defender's Office, and Alternate Public Defender's Office will not be impacted by this grant project, and therefore, were not notified.

CONCLUSION

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Department's Grants Unit. The Department contacts for the requested Board action are Peter Zavala, Grants Unit Manager, at (323) 526-5112 or Sheri Buyher, Grant Analyst, at (323) 526-5408.

Sincerely,



LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff's Department

Grant Project Title and Description: Homeland Security Preparedness Technical Assistance Program

This grant award will fund the National Terrorism Early Warning Resource Center (N-TEW-RC), operated by the Los Angeles County Sheriff's Department. The N-TEW-RC is currently located at the Los Angeles Joint REgional Intellligence Center (JRIC). The project will provide support to the Department of Homeland Security's mission to prevent, protec against, respond to, and recover from, terrorist threats or attacks, as articulated in Homeland Security Presidential Direction 8 (HSPD-8).

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
U.S. Department of Homeland Security	2006-TH-T6-K002	12-31-06

Total Amount of Grant Funding: $220,000 **County Match Requirments:** 0
Grant Period: 09/01/06 through 04/30/07 **Begin Date:** 01/01/07 **End Date:** 04/30/07
Number of Personnel Hired Under This Grant: 3 **Full Time** 3 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No____

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No____

Is the County obligated to continue this program after the grant expires? Yes ____ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes _____ No X

b). Identify other revenue sources Yes _____ No X

(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No____

Impact of additional personnel on existing space: There is no impact, as this is the third year of funding for this project and the personnel have occupied the same space for that time period.

Other requirements not mentioned above: None

Department Head Signature Lee Baca **Date** 12-27-06

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

November 14 2006

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 --~~3~~ VOTES--

FISCAL YEAR 06/07

SOURCES	USES
SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 90 - 9031 - 15681 - 15682 FEDERAL GRANTS $220,000 INCREASE REVENUE	SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 1000 - 15681 - 15682 SALARIES & BENEFITS $210,000 INCREASE APPROPRIATION SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 2000 - 15681 - 15682 SERVICES & SUPPLIES $5,000 INCREASE APPROPRIATION SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 6030 - 15681 - 15682 FIXED ASSETS - EQUIPMENT $5,000 INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to fund the Intelligence Fusion and Information Sharing Technical Assistance Program pursuant to the Department of Homeland Security FY 2006 HSPTAP Grant No. 2006-TH-T6-K002 (copy attached).

Conrad Meredith, Director, Financial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Barbara Harshaw Nov. 14, 2006

No. 055

APPROVED AS REQUESTED AS REVISED

November 16, 2006 RESTA for DS

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER