



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

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DAVID E. JANSSEN  
Chief Administrative Officer

Board of Supervisors  
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Second District

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Fifth District

September 26, 2006

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: David E. Janssen  
Chief Administrative Officer

**COST-OF-LIVING ADJUSTMENT FOR THE SUGAR RAY ROBINSON YOUTH FOUNDATION**

On June 26, 2006, Supervisor Burke requested that my office report back on a cost-of-living adjustment (COLA) for the Sugar Ray Robinson Youth Foundation to make up for the high fuel costs incurred by the agency, and to prevent a reduction in the summer programs they provide.

Currently, the contract with the Sugar Ray Robinson Youth Foundation provides a 10-hour per week after school and weekend program at five junior high/middle schools and three elementary school sites in Los Angeles County. The Probation Department administers this contract through the Community-Based Contracts (CBC) budget unit which funds private contracts to reduce juvenile crime and provide juvenile delinquency prevention services.

Although the Sugar Ray Robinson Youth Foundation has been utilizing all of their available funding each year, our analysis of closing numbers for the CBC budget over the past several fiscal years reflects an average under-expenditure of \$1.3 million annually. All unexpended funds are carried over to the next fiscal year to continue providing community delinquency and anti-gang strategies services.

Therefore, we recommend the use of carryover savings from the CBC budget, if your Board chooses to provide a COLA for the Sugar Ray Robinson Youth Foundation.

Each Supervisor  
September 26, 2006  
Page 2

Please let me know if you have any questions or need additional information, or your staff may contact Gevork Simdjian at (213) 893-9736.

DEJ:DL  
RG:GS:yf

c: Executive Officer, Board of Supervisors  
Chief Probation Officer

COLA.Sugar.Ray.Foundation.bm