



COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401

P. MICHAEL FREEMAN
FIRE CHIEF
FORESTER & FIRE WARDEN

September 7, 2006

TO: EACH SUPERVISOR
FROM: P. MICHAEL FREEMAN 

FY 2005-06 BUDGET REVIEW AND FISCAL OUTLOOK

This is to advise you of our budget performance for Fiscal Year 2005-06, which was recently closed by the Auditor-Controller on August 22, 2006. The District continued its commitment to prudent business and fiscal management in providing essential fire prevention and emergency services to the communities we serve this past fiscal year, and closed with an ending fund balance of \$58.7 million.

Of this total, \$13.2 million will be used to continue funding the first phase for replacement of the District's voice and data emergency communications systems project approved by your Board on April 19, 2005. The remaining balance has been reallocated to fund ongoing operational expense, including the recently approved salary increases for our firefighters, the replacement of fire engines, and construction of fire stations.

The District is currently in sound financial condition with a balanced budget for Fiscal Year 2006-07. Also, with the subsequent Supplemental Budget Resolution to be adopted by the Board at the end of September, the District will have adequate levels of funding to meet its ongoing fire and emergency medical service needs.

Please call me if you have any questions or your staff may contact Helen Jo, Chief, Financial Management Division, at (323) 838-2301.

PMF:hj

c: David Janssen, CAO
Vicky Santana, Deputy
Randi Tahara, Deputy
Joseph Charney, Deputy
Rick Velasquez, Deputy
Sussy Nemer, Deputy

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY

CALABASAS
CARSON
CERRITOS
CLAREMONT
COMMERCE
COVINA
CUDAHAY

DIAMOND BAR
DUARTE
EL MONTE
GARDENA
GLENDDORA
HAWAIIAN GARDENS
HAWTHORNE

HIDDEN HILLS
HUNTINGTON PARK
INDUSTRY
INGLEWOOD
IRWINDALE
LA CANADA FLINTRIDGE
LA HABRA

LA MIRADA
LA PUENTE
LAKEWOOD
LANCASTER
LAWNDALE
LOMITA
LYNWOOD
MALIBU
MAYWOOD
NORWALK
PALMDALE
PALOS VERDES ESTATES
PARAMOUNT
PICO RIVERA

POMONA
RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
SAN DIMAS
SANTA CLARITA

SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER