County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

June 27, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT**

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of deputies and 3b) custody assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Marc Klugman at (213) 893-5017.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

LDB:MK:doh
(Correctional Services Division)

c: Board of Supervisors, Justice Deputies
Sachi A. Hamai, Executive Officer, Board of Supervisors
David E. Janssen, Chief Administrative Officer
Sharon R. Harper, Chief Deputy Administrative Officer, CAO
Rochelle Goff, Assistant Division Chief, CAO
Sheila Williams, Departmental Analyst, CAO
J. Tyler McCauley, Auditor-Controller
Raymond G. Fortner, Jr., County Counsel
Paul K. Tanaka, Assistant Sheriff
Marc Klugman, Chief, Correctional Services Division
Sammy L. Jones, Chief, Custody Operations Division
Victor Rampulla, Division Director, Administrative Services Division (ASD)
Glen Dragovich, Assistant Division Director, ASD
Conrad Meredith, Director, Financial Programs Bureau, ASD
Daniel S. Cruz, Lieutenant, Financial Programs Bureau, ASD
Merrill E. Ladenheim, Sergeant, ASD
C. Arzate, OA II, ASD

(REPORT BACKS-INFO LETTERS Early Release 06_27_06)

ATTACHMENT A

Sheriff's Department
Custody Division
Year to Date Expenditures
E-CAPS Expenditure Detail Report 06/27/06

27-Jun-2006
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| | July / Aug 05 | Sept 05 | Oct 05 | Nov 05 | Dec 05 | Jan 06 | Feb 06 | Mar 06 | Apr 06 | May 06 | Year to Date Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Salaries & Employee Benefits | $19,409,000 | $15,740,000 | $17,314,000 | $16,935,000 | $19,961,000 | $18,274,000 | $18,647,000 | $39,172,000 | $18,595,000 | $19,124,000 | $203,171,000 |
| Overtime | 4,078,000 | 5,424,000 | 3,961,000 | 3,837,000 | 3,478,000 | 4,003,000 | 4,033,000 | 3,780,000 | 4,833,000 | 4,934,000 | 42,361,000 |
| Services & Supplies | 64,000 | 22,000 | 357,000 | 284,000 | 2,605,000 | 2,396,000 | 9,073,000 | 3,399,000 | 638,000 | 6,416,000 | 25,254,000 |
| Fixed Assets | | | | | | | | 294,000 | 171,000 | 4,000 | 469,000 |
| Total | $23,551,000 | $21,186,000 | $21,632,000 | $21,056,000 | $26,044,000 | $24,673,000 | $31,753,000 | $46,645,000 | $24,237,000 | $30,478,000 | $271,255,000 |

# *Custody Division Monthly Report to the Board of Supervisors*

| MAY 2006 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Occupied [1] | 19,327 | 18,791 | 18,460 | 18,172 | 18,721 | | | | | | | |
| Working Total [2] | 18,973 | 18,973 | 18,973 | 18,973 | 19,682 | | | | | | | |
| Deputy Sheriff's/Bonus-1 Deployed | 2,100 | 2,129 | 2,128 | 2,124 | 2,124 | | | | | | | |
| Custody Assistants Deployed | 803 | 787 | 804 | 794 | 819 | | | | | | | |
| Inmates Released using Percentage and Early Release Programs [3] | 4,066 | 3,490 | 3,042 | 3,926 | 4,225 | | | | | | | |
| Total Number of Inmates Released [4] | 16,273 | 15,299 | 17,402 | 14,439 | 14,972 | | | | | | | |
| Percentage and Early Release Programs as a % of Total Inmates Released | 24.99% | 22.81% | 17.48% | 27.19% | 28.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

[1] Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the Working Total is implemented.

[2] Current total number of beds available for inmate usage (less areas closed for maintenance).

[3] Total inmates released during the month using percentage and early release programs.

[4] Total inmates released during the month from IRC and courts.