County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

July 11, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to accept a grant award in the amount of $98,000 from the South Coast Air Quality Management District (SCAQMD) for the Diesel Exhaust After-Treatment Retrofit Program (Program).

2. Authorize the Sheriff to execute all future amendments, modifications, extensions, and/or augmentations to said grant, should such action(s) be required during the term of the grant.

3. Approve a Fiscal Year (FY) 2006-07 Request for Appropriation Adjustment in the amount of $98,000 for Services and Supplies to be offset by grant funding (Attachment).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 3, 2005, the Los Angeles County Sheriff's Department (Department) submitted an application for the Program for On-Road and Off-Road Heavy-Duty Vehicles. The objective of the Program is to reduce diesel emissions mandated by recently enacted California Air Resources Board legislation. Upon review of the Department's application, SCAQMD has selected the Department to receive $98,000 in grant funding. The funding will assist in purchasing diesel exhaust devices. The devices will be installed on all of the Department's Group II (1987-2002) transportation buses.

Implementation of Strategic Plan Goals

This grant award will enable the Department to meet one of the goals within the Los Angeles County Strategic Plan. Specifically, with the support of this funding source, the Department will be able to realize the achievement of Goal 6, Community Services, improving the quality of life for the residents of Los Angeles County's unincorporated communities by reducing diesel exhaust emissions for on-road and off-road heavy-duty vehicles.

FISCAL IMPACT/FINANCING

This grant, in the sum of $98,000, with no local match required from the SCAQMD, will partially pay for 50 diesel exhaust after-treatment devices (services and supplies). Approval of the Appropriation Adjustment in the amount of $98,000 is requested for funding to be spent in FY 2006-07.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The term of the grant award is for 12 months, from May 15, 2006, to May 15, 2007.

This Board letter and award documents have been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will have a positive impact on current services. The funding will reduce diesel emissions for all of the Department's Group II transportation buses.

CONCLUSION

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Sheriff's Department's Grants Unit. The Department's contacts for the requested Board action are Frank Williams, Assistant Director, at (323) 526-5251, and Rowena Solorzano, Grants Coordinator, at (323) 526-5705.

Sincerely,

LEROY D. BACA
SHERIFF

LDB:TLW:FEW:RS:rs
(Fiscal Administration - Grants Unit)

Attachment

c: Board of Supervisors, Justice Deputies
Sachi A. Hamai, Executive Officer, Board of Supervisors
David E. Janssen, Chief Administrative Officer
Sharon R. Harper, Deputy chief Administrative Officer
J. Tyler McCauley, Auditor-Controller
Raymond G. Fortner, Jr., County Counsel
Gary Gross, Deputy County Counsel
Sheila Williams, Departmental Analyst, Chief Administrative Office
Larry L. Waldie, Undersheriff
Paul K. Tanaka, Assistant Sheriff
Victor Rampulla, Division Director, Administrative Services Division (ASD)
Glen Dragovich, Assistant Division Director, ASD
Teri L. Wilhelm, Director, Fiscal Administration, ASD
Frank E. Williams, Assistant Director, Fiscal Administration, ASD
Stephen R. Van Herpe, Lieutenant, Transportation Bureau
Merrill E. Ladenheim, Sergeant, ASD
Laura Herzog, Supervising OA I, Correctional Services Division
Grants Unit - AQMD grant file

(GRANTS- AQMD Diesel Exhaust Bus Retrofit 07_11_06)

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 770

DEPARTMENT OF SHERIFF

May 19, 2006

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

– 4 VOTES –

SOURCES		USES	
SHERIFF'S DEPARTMENT CUSTODY BUDGET UNIT REVENUE - STATE OTHER AO1 - SH - 15685 - 8831	$98,000	SHERIFF'S DEPARTMENT CUSTODY BUDGET UNIT SERVICES & SUPPLIES - 2000 AO1 - SH - 15685 - 2000	$98,000
TOTAL	$98,000		$98,000

JUSTIFICATION: APPROVE A GRANT AWARD IN THE SUM OF $98,000, FROM THE SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT FOR THE DIESEL EXHAUST AFTER-TREATMENT RETROFIT PROGRAM, TO BE ADMINISTERED BY CORRECTIONAL SERVICES DIVISION IN FISCAL YEAR 2006-2007.

PAGE 1 OF 1

Conrad Meredith
Director, Financial Programs, ASD

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Fung

No. D02 6-22 2006

APPROVED AS REQUESTED ✓ AS REVISED

June 27 2006 CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER