



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

June 9, 2006

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Second District

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Third District

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To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen *DE Janssen (ga)*
Chief Administrative Officer

SACRAMENTO UPDATE

Budget Conference Committee

The Budget Conference Committee did not meet on Thursday, June 8, 2006 or Friday, June 9, 2006. Staff meetings are taking place to address outstanding open issues and to develop strategies for closing the budget. While the Committee is scheduled to meet Saturday, June 10, 2006, a number of meetings are expected to take place this weekend in order to work out a number of technical issues so that the caucuses can meet next week to discuss passing the budget on the respective floors of the Legislature. This is also the time for the Administration to ask for certain high priority items amended out of the budget by the conference committee to be restored. While official Big 5 meetings have not been announced, it would not be unreasonable to assume that either the principals or their proxies have been and will continue to be involved in discussions.

A number of issues are still outstanding including Trauma Care Funding, pre-payment of deficit reduction bonds, repayment of transportation loans, Proposition 36 funding, AB 3632 funding, Child Support Enhancement Funding, and Proposition 98 (Arts in Education) funding. While the Conference Committee already took action to deny the augmentation to the COPS/Juvenile Justice grants, this issue may be revived during the Big 5 discussions.

We will continue to keep you advised.

DEJ:GK
MAL:SK:hg

c: All Department Heads