COUNTY OF LOS ANGELES
PROBATION DEPARTMENT
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ROBERT B. TAYLOR
CHIEF PROBATION OFFICER

May 18, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF REALLOCATION OF FIFTH YEAR JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FUNDS AND APPROVAL OF AN APPROPRIATION ADJUSTMENT FOR THE DEPARTMENT OF PARKS AND RECREATION

(ALL SUPERVISORIAL DISTRICTS, 4 VOTES)

JOINT RECOMMENDATION WITH THE DEPARTMENT OF PARKS AND RECREATION:

1. Approve the attached plan (Attachment A) to reallocate approximately $6.2 million in unspent Juvenile Justice Crime Prevention Act (JJCPA) funds for Fiscal Year (FY) 2005-06 to enable the County to expend and/or encumber the full funding allocation within legislative timelines.

2. Authorize the Chief Probation Officer to utilize any unspent JJCPA funds available in FY 2005-06 due to any agency's inability to spend the additional funding to the Probation Department's School-Based Supervision program.

3. Authorize the Chief Probation Officer to modify existing interagency agreements with other County Departments and various government agencies to provide services consistent with the attached plan, upon approval as to form by County Counsel.

4. Approve an appropriation adjustment for FY 2005-06 Adopted Budget in the amount of $190,000, reflecting the transfer of JJCPA funds from Probation to the Department of Parks and Recreation (Attachment C) to enable Parks and Recreation to purchase of services and supplies for JJCPA programs. There is no net County cost (NCC) impact.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose of the recommendation is to reallocate approximately $6.2 million in unspent FY 2005-06 JJCPA funds to community based organizations (CBOs) and other County departments currently providing services under JJCPA. Several JJCPA programs are projected to under-expend their allocations and interest has been earned on the FY 2005-06 JJCPA funds. Additionally, some contracts have been terminated or discontinued. Consequently, a reallocation of funds to JJCPA service providers, including the Probation Department, is necessary to allow the timely and appropriate expenditure and/or encumbrance of funds within legislative deadlines. In the event that the proposed reallocation plan varies due to any agency's inability to spend the additional funding, such funding will be allocated to the Probation Department's School-Based Supervision program.

As a result of the proposed reallocation, several contracts and interagency agreements will require modifications to increase their current allocation. Recommendation number two will authorize the Probation Department to make these required modifications. Attachments B1 and B2 provide additional details on the proposed reallocation.

As mandated by legislation, the proposed reallocations and services have been discussed with the Corrections Standards Authority (CSA), formerly the State Board of Corrections (BOC), and approved by the Juvenile Justice Coordinating Council (JJCC) on May 10, 2006.

Approval of the recommended appropriation adjustment for the Department of Parks and Recreation will allow the Department of Parks and Recreation to purchase services and supplies for use in the Department's JJCPA programs within legislative timelines.

Implementation of Strategic Plan Goals

The recommended action is consistent with the principles of the Countywide Strategic Plan Goal #5: Children and Families' Well-Being: to improve the well-being of children and families in Los Angeles County.

FISCAL IMPACT/FINANCING:

CSA approved the Los Angeles County's Plan to expend $27,897,194 on juvenile justice programs in FY 2005-06. Approved funds must be expended and/or encumbered by June 30, 2006 and do not require any net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On April 5, 2005, your Board authorized the Chief Probation Officer to finalize the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan) and apply for FY 2005-06 JJCPA funding from CSA. Subsequently, the Probation Department received confirmation that CSA approved the Plan and sent authorization to the Los Angeles County Auditor-Controller for the release of funds.

These funds were allocated to several programs, consistent with the Plan and are to be expended and/or encumbered by June 30, 2006. Encumbered funds must be liquidated by June 30, 2007. Any unspent/unencumbered funds must be returned to the State. The recommended actions will allow the County to encumber the funds by the set deadline and in the most appropriate manner. The proposed reallocation was approved by the JJCC on May 10, 2006.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The reallocation of JJCPA funds will allow the encumbrance of these funds in a timely and appropriate manner. Approval of the appropriation adjustment

will allow the Department of Parks and Recreation to expend the additional JJCPA funds within the required timeframe and to enhance park programs with the additional services and supplies.

Respectfully submitted,

ROBERT B. TAYLOR
Chief Probation Officer

RUSS GUINEY
Director, Parks and Recreation

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c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel
Auditor-Controller

ATTACHMENT A

Probation Department
FY 2005-06 JJCPA Proposed Reallocation Plan

AGENCY	PROGRAM	2005 - 06 Budget	Proposed Reallocations DPO's S&EB	Proposed Reallocations CBO/Agency	Revised Allocation
DMH	Screening, Assessment & Treatment	$5,032,000			$5,032,000
DMH	Multi-Systemic Therapy	456,000			456,000
Court	Special Needs Court	1,133,000			1,133,000
District Attorney	Abolish Chronic Truancy	276,000		20,000	296,000
DHS	Youth Substance Abuse	1,133,000		150,000	1,283,000
Parks-City/County	After School Enrichment	1,040,000	404,944	380,000	1,824,944
Housing-City/County	Housing-Based Supervision	1,290,000	385,196	200,000	1,875,196
Law Enforcement	Multiple Programs	1,000,000		500,000	1,500,000
City-Community Dev.	High Risk-High Needs	284,000			284,000
	Agencies Totals:	$11,644,000	$790,140	$1,250,000	$13,684,140
Probation	School-Based Supervision	$6,700,545	1,820,000		$8,520,545
Probation	Data Collection/Admin./Monitoring	631,049	1,427,000		2,058,049
	Probation Totals:	$7,331,594	$3,247,000	$0	$10,578,594
CBO's	School-Based Supervision	$1,573,600		180,000	$1,753,600
CBO's	High Risk-High Needs	5,034,400	100,000	410,000	5,544,400
CBO's	Gender Specific	2,106,600		183,000	2,289,600
CBO's	Inside Out Writing	184,000		20,000	204,000
	CBO's Totals:	$8,898,600	$100,000	$793,000	$9,791,600
	Totals:	**$27,874,194**	**$4,137,140**	**$2,043,000**	**$34,054,334**
	Underexpended Funds	$4,753,141			
	Interest Earned	$1,427,000			
	Revised Total:	**34,054,335**			**$34,054,334**

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Community Based Organizations
FISCAL YEAR 2005/06

	CONTRACTOR NAME	CONTRACT NUMBER	CLUSTER SERVICE AREA	CURRENT CONTRACT AMOUNT	PROPOSED AMOUNT INCREASE	PROPOSED ALLOCATION FOR 2005-06
EMPLOYMENT						
1	Masada Homes	64004113	Cluster 4 Area 1	$ 200,000	$ 20,000	$ 220,000
2	Jewish Vocational Service	64004114	Cluster 3 Area 2	$ 200,000	$ 20,000	$ 220,000
3	Goodwill Southern California	64004117	Cluster 5 Area 1	$ 200,000	$ 20,000	$ 220,000
4	Soledad Enrichment Action, Inc.	64004118	Cluster 2 Area 2	$ 200,000	$ 20,000	$ 220,000
5	Special Services for Groups	64004119	Cluster 4 Area 2	$ 200,000	$ 20,000	$ 220,000
6	Jewish Vocational Service	64004120	Cluster 3 Area 1	$ 200,000	$ 20,000	$ 220,000
7	Soledad Enrichment Action, Inc.	64004121	Cluster 1 Area 1	$ 200,000	$ 20,000	$ 220,000
8	Community Build, Inc.	64004122	Cluster 2 Area 1	$ 200,000	$ 20,000	$ 220,000
TOTAL				**1,600,000**	**160,000**	**1,760,000**

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Community Based Organizations
FISCAL YEAR 2005/06

	CONTRACTOR NAME	CONTRACT NUMBER	CLUSTER SERVICE AREA	CURRENT CONTRACT AMOUNT	PROPOSED AMOUNT INCREASE	PROPOSED ALLOCATION FOR 2005-06
HOMEBASED						
11	Inter-Agency Drug Abuse Recovery Programs	64005001	Cluster 1 Area 1	$200,000	$20,000	$220,000
12	Soledad Enrichment Action, Inc.	64005002	Cluster 1 Area 2	$200,000	$20,000	$220,000
13	Community Build, Inc.	64005003	Cluster 2 Area 1	$200,000	$20,000	$220,000
14	Inter-Agency Drug Abuse Recovery Programs	64005004	Cluster 2 Area 2	$200,000	$20,000	$220,000
15	Inter-Agency Drug Abuse Recovery Programs	64005005	Cluster 3 Area 2	$200,000	$20,000	$220,000
16	Inter-Agency Drug Abuse Recovery Programs	64005006	Cluster 4 Area 1	$200,000	$20,000	$220,000
17	Asian Youth Center	64005007	Cluster 5 Area 1	$200,000	$20,000	$220,000
18	Inter-Agency Drug Abuse Recovery Programs	64005008	Cluster 5 Area 2	$200,000	$20,000	$220,000
19	Communities in Schools of San Fernando Valley	64005009	Cluster 3 Area 1	$200,000	$20,000	$220,000
20	Star View Children and Family Services	64005010	Cluster 4 Area 2	$200,000	$20,000	$220,000
TOTAL				**$2,000,000**	**$200,000**	**$2,200,000**

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Community Based Organizations
FISCAL YEAR 2005/06

	CONTRACTOR NAME	CONTRACT NUMBER	CLUSTER SERVICE AREA	CURRENT CONTRACT AMOUNT	PROPOSED AMOUNT INCREASE	PROPOSED ALLOCATION FOR 2005-06
HOMEBASED GENDER-SPECIFIC						
21	Star View Children and Family Services	64005011	Cluster 1	$100,000	$10,000	$110,000
22	Asian American Drug Abuse Program	64005012	Cluster 2	$100,000	$10,000	$110,000
23	Star View Children and Family Services	64005013	Cluster 4	$100,000	$10,000	$110,000
24	Asian Youth Center	64005014	Cluster 5	$100,000	$10,000	$110,000
25	Communities in Schools of San Fernando Valley	64005015	Cluster 3	$100,000	$10,000	$110,000
TOTAL				**$500,000**	**$50,000**	**$550,000**
SCHOOL-BASED						
26	Bienestar Human Services	0057	Cluster 1	$ 239,720	$ 60,000	$ 299,720
29	Asian Youth Center	0060	Cluster 5	$ 239,720	$ 60,000	$ 299,720
30	New Directions for Youth	0091	Cluster 3	$ 239,720	$ 60,000	$ 299,720
TOTAL				**$ 719,160**	**$ 180,000**	**$ 899,160**

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Community Based Organizations
FISCAL YEAR 2005/06

	CONTRACTOR NAME	CONTRACT NUMBER	CLUSTER SERVICE AREA	CURRENT CONTRACT AMOUNT	PROPOSED AMOUNT INCREASE	PROPOSED ALLOCATION FOR 2005-06
GENDER-SPECIFIC COMMUNITY						
31	Inter-Agency Drug Abuse Recovery Programs	64005020	Cluster 1	$ 266,000	$ 26,600	$ 292,600
32	Girls Club of Los Angeles	64005021	Cluster 2	$ 266,000	$ 26,600	$ 292,600
33	Inter-Agency Drug Abuse Recovery Programs	64005022	Cluster 3	$ 266,000	$ 26,600	$ 292,600
34	Helpline Youth Counseling, Inc.	64005023	Cluster 4	$ 266,000	$ 26,600	$ 292,600
35	The David & Margaret Home, Inc.	64005024	Cluster 5	$ 266,000	$ 26,600	$ 292,600
TOTAL				**$ 1,330,000**	**$ 133,000**	**$ 1,463,000**
WRITING PROGRAM						
37	Inside Out Writers INC.	0032	Juvenile Halls	$ 184,340	$ 20,000	$ 204,340
TOTAL				**$ 184,340**	**$ 20,000**	**$ 204,340**

ATTACHMENT B2

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Other Government and/or County Departments
FISCAL YEAR 2005/06

	PROGRAM NAME	CITY/COUNTY DEPARTMENT NAME	CURRENT CONTRACT AMOUNT	PROPOSED REALLOCATION AMOUNT INCREASE	PROPOSED TOTAL ALLOCATION FOR 2005-06	USE OF ADDITIONAL FUNDS
1	Abolish Chronic Truancy	District Attorney	$ 276,000.00	$ 20,000	$ 296,000	Reallocation funding will allow ACT to purchase translation equipment. This will enhance services to parents.
2	Youth Substance Abuse	Health Services/Alcohol & Drug Program	$ 1,133,000.00	$ 150,000	$ 1,283,000	Increased services by contracted CBOs/Reallocation funding will be used to provide substance abuse assessment for approximately 500 youth transitioning form camp.
3	After School Enrichment	Probation	$ -	$ 404,944	$ 404,944	Reallocation will be used to fund 4 (NCC) DPO who provide supervision and early intervention services at Belvedere, Athens, Humphrey, and Pamela Parks and 2 (NCC) Juvenile Support DPOs. After School Enrichment Services
4	After School Enrichment	Rec & Parks-City of Los Angeles	$ 520,000.00	$ 190,000	$ 710,000	During the summer month youth are probation youth are at increased risk for reoffending or being victims of a violent crime. Reallocation will be used to provide funding for additional services to youth who will be out of school and without parental home supervision. During the summer month youth are probation youth are at increased risk for reoffending or being victims of a violent crime.
5	After School Enrichment	Parks and Rec-County	$ 520,000.00	$ 190,000	$ 710,000	During the summer month youth are probation youth are at increased risk for reoffending or being victims of a violent crime. Reallocation will provide funding for additional services to youth who will be out of school and without parental home supervision. During the summer month youth are probation youth are at increased risk for reoffending or being victims of a violent crime.
6	Housing-Based Supervision	Housing-City of Los Angeles	$ 485,000.00	$ 150,000	$ 635,000	Summer exposes youth residing in housing unit to gang, drug and other negative influences. Structured and supervised services are needed for these youth. The reallocation will provide funding for additional services to these youth and their families.
7	Housing-Based Supervision	Housing-County	$ 645,000.00	$ 50,000	$ 695,000	Summer exposes youth residing in housing unit to gang, drug and other negative influences. Structured and supervised services are needed for these youth. The reallocation will provide funding for additional services to these youth and their families.
8	Housing-Based Supervision	Probation	$ -	$ 385,196	$ 385,196	Reallocation will fund 4 (NCC) DPOs at Nueva Maravilla, Imperial Courts, San Fernando Gardens, Harbor Hills public housing developments. DPOs will work with housing staff to implement above services.
9	Law Enforcement	Los Angeles Police Department	$ 480,000.00	$ 225,000	$ 705,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. LAPD will work with gang and DISARM to target high-risk and violent offenders for curfew, home and warrant checks.
10	Law Enforcement	Sheriff	$ 480,000.00	$ 225,000	$ 705,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. Sheriffs will work with gang and DISARM to target high-risk and violent offenders for curfew, home and warrant checks.
11	Law Enforcement	Long Beach Police Department	$ 40,000.00	$ 50,000	$ 90,000	Reallocation funds will be used to conduct compliance checks, increase patrols and presence at school-based sites, parks and JJCPA housing developments. LBPD will work with gang and DISARM to target high-risk and violent offenders for curfew, home and warrant checks.

ATTACHMENT B2

Juvenile Justice Crime Prevention Act
Proposed Fifth Year Funding Reallocation for Other Government and/or County Departments
FISCAL YEAR 2005/06

	PROGRAM NAME	CITY/COUNTY DEPARTMENT NAME	CURRENT CONTRACT AMOUNT	PROPOSED REALLOCATION AMOUNT INCREASE	PROPOSED TOTAL ALLOCATION FOR 2005-06	USE OF ADDITIONAL FUNDS
12	School-Based Supervision	Probation	$ 6,700,545.00	$ 1,820,000	$ 8,520,545	Reallocation will fund 19 (NCC) school-based DPOs at various middle and high schools across the county.
13	Data Collection/Admin. Monitoring	Probation	$ -	$ 1,427,000	$ 1,427,000	Reallocation will fund 25 program monitors for JJCPA
14	High Risk-High Needs	Probation	$ -	$ 100,000	$ 100,000	Reallocation will fund JJCPA core training for CBOs and DPOs- Family-based intervention, Assessment training, Gender specific, Skill-based training.
15	Gender Specific	YWAR City of LA	$ 276,600.00	$ 50,000	$ 326,600	Reallocation funding will support additional services for JJCPA female participants.
	TOTAL		**$ 11,556,145**	**$5,437,140**	**$ 16,993,285**	