County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

December 15, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. Attachment A summarizes the current spending in Custody Division. The table found in Attachment B delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

ATTACHMENT A

Sheriff's Department
Custody Division
Year to Date Expenditures
E-CAPS Expenditure Detail Report 12/04/05

09-Dec-2005
10:38:30 AM

	July / Aug, 05	Sept, 05	Oct, 05	Nov, 05	Year to Date Total
Salaries & Employee Benefits	$19,409,459	15,739,757	21,212,442	13,036,375	$69,398,033
Overtime	$4,077,594	5,424,731	3,960,898	3,837,841	$17,301,064
Services & Supplies	$63,718	21,520	356,735	283,519	$725,492
Fixed Assets					$0
Total	$23,550,771	$21,186,007	$25,530,075	$17,157,736	$87,424,589

ATTACHMENT B

Custody Division Monthly Report to the Board of Supervisors

NOVEMBER 2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Occupied Total [1]	17,327	18,042	17,886	18,384	19,324	19,522	19,434	19,695	20,026	19,803	19,489	
Working Total [2]	17,500	18,894	18,894	18,894	18,894	18,929	18,929	18,929	18,929	18,929	18,929	
Deputy Sheriff's/Bonus-1 Deployed	1,981	1,976	1,964	2,008	2,006	2,018	2,010	2,063	2,017	2,051	2,081	
Custody Assistants Deployed	813	813	819	811	799	799	799	801	818	808	823	
Inmates Released using Percentage and Early Release Programs [3]	4,072	4,543	4,737	4,464	4,036	4,498	4,424	4,392	3,702	3,960	3,487	
Total Number of Inmates Released [4]	14,685	14,927	17,272	16,636	16,368	17,204	16,584	17,098	16,976	16,374	15,773	
Percentage and Early Release Programs as a % of Total Inmates Released	27.73%	30.43%	27.43%	26.83%	24.66%	26.15%	26.68%	25.69%	21.81%	24.18%	22.11%	0.00%

[1] Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

[2] Current total number of beds available for inmate usage (less areas closed for maintenance).

[3] Total inmates released during the month using percentage and early release programs.

[4] Total inmates released during the month from IRC and courts.