



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

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November 14, 2005

TO: Each Supervisor

FROM: Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

SUBJECT: AVERAGE DAILY CENSUS MONTHLY REPORT – SEPTEMBER 2005

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending September 30, 2005.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The September MTD actual census of 1,479 is 128 less than the September 2005 census budget of 1,607, and 34 less than the actual ADC for September 2004 of 1,513. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

TLG:dI
503:072

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

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**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING SEPTEMBER 30, 2005**

	(1) FY05/06 ADOPTED BUDGET	(2) FY05/06 YTD BUDGET	(3) YTD ACTUAL	(4) 9/05 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 04/05 ACTUAL
LAC+USC HEALTHCARE NETWORK	745	745	672	745	661	644	650	681
H/UCLA MEDICAL CENTER	332	339	331	324	312	311	327	330
MLK/D MEDICAL CENTER	172	172	174	172	172	182	176	172
RLA NATIONAL REHAB. CENTER	191	191	135	191	135	142	145	144
OV/UCLA MEDICAL CENTER	171	170	197	175	199	190	195	177
TOTAL	1,611	1,617	1,509	1,607	1,479	1,469	1,493	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

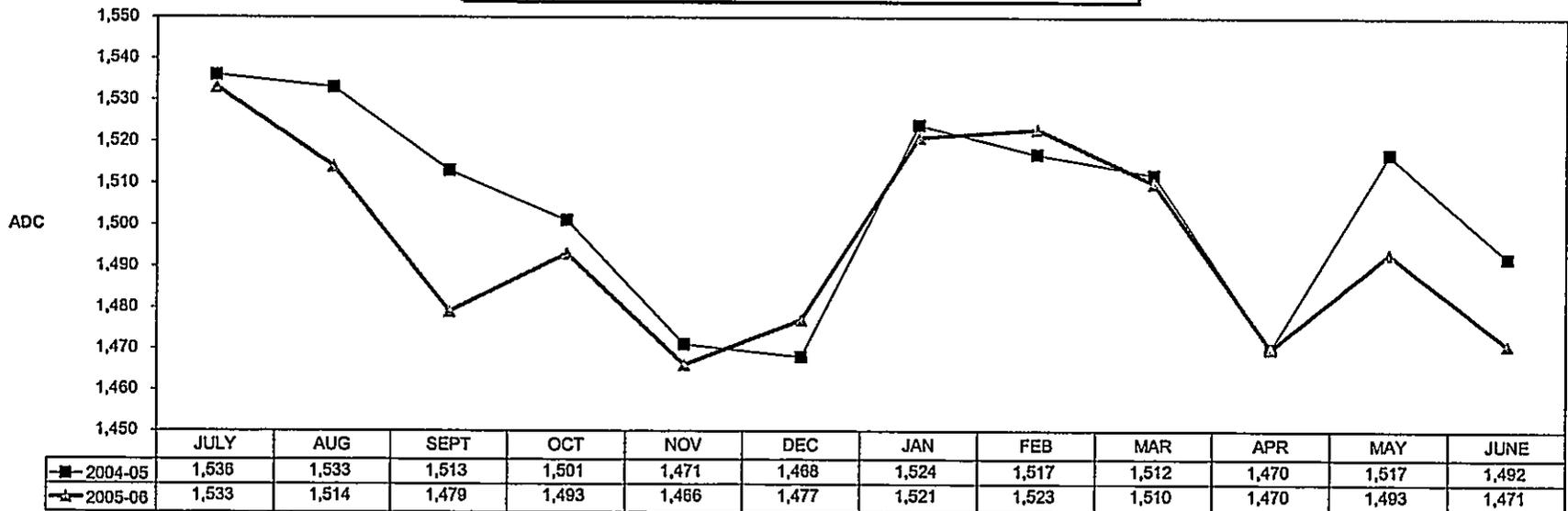
**COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06**

Actuals													YTD Actual Average
FISCAL YEAR 2004-05	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	316	325	318	340	328	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

Actual													YTD Actual Average
FISCAL YEAR 2005-06	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	680	675	661	670	641	643	651	645	645	622	648	631	672
H/UCLA Medical Center	345	336	312	319	327	319	342	328	331	332	329	331	331
MLK/D Medical Center *	183	167	172	174	170	169	178	198	173	168	173	175	174
RLA National Rehabilitation Center	130	139	135	142	138	155	154	153	165	150	147	136	135
OV/UCLA Medical Center	195	197	189	188	190	191	198	199	196	198	196	198	197
TOTAL	1,533	1,514	1,479	1,493	1,466	1,477	1,521	1,523	1,510	1,470	1,493	1,471	1,509

* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS**



ATTACHMENT II