County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

November 29, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVE LAW ENFORCEMENT SERVICE AGREEMENT EXTENSION BETWEEN THE COUNTY OF LOS ANGELES AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY METROLINK COMMUTER RAIL SYSTEM (ALL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the extension of the Los Angeles County Sheriff's Department's (Department) Municipal Law Enforcement Service Agreement for the Southern California Regional Rail Authority (SCRRA) for the period of December 1, 2005, through June 30, 2006.

2. Authorize the Sheriff to amend the existing Municipal Law Enforcement Service Agreement with SCRRA. Under the provisions of Article 1, Section 56-3/4 Charter of the County of Los Angeles, the County shall have the authority to provide for the assumption and discharge of municipal functions of any of the cities and towns within the County whenever requested by such agency.

3. Authorize the Sheriff to amend the existing agreement to allow for the continuation of such services through June 30, 2006, at which time the Sheriff will return to your Board in order to seek approval for an executed agreement with SCRRA through June 30, 2009.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this agreement is to provide the SCRRA with municipal law enforcement services.

SCRRA has requested an extension of their existing contract. Approval of this contract extension will permit the Department to continue providing general law enforcement services to SCRRA within its system area. Negotiations between the Department and SCRRA, to enter into a new agreement, will continue during this extension period.

Implementation of Strategic Goals

This recommended action conforms to Goal 4, Fiscal Responsibility, by strengthening the County's fiscal capacity through additional resources acquired from these agreements. Additionally, your approval of the recommended action would enhance Los Angeles County's Strategic Plan, Goal 8, Public Safety, by maintaining a law enforcement presence throughout the County. The Department can facilitate a more rapid and organized deployment of safety personnel to all segments of the County in situations of terrorism and mutual aid emergencies.

FISCAL IMPACT/FINANCING

SCRRA will pay the Department for services according to the appropriate and prevailing billing rates as determined by the Auditor-Controller each fiscal year. The contract rates are calculated by the Auditor-Controller, pursuant to the requirements of Government Code Section 51350, and the policies and procedures adopted by your Board. The estimated revenue of this contract extension will amount to approximately $3,042,092.62, including liability insurance.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The term of the contract extension is for a seven (7) month period. This agreement has been approved as to form by County Counsel.

The attached contract analysis is in accordance with the Board of Supervisor's Policy Number 5.045, Law Enforcement Services Contracts Review, and has been approved by both the Auditor-Controller and Chief Administrative Office.

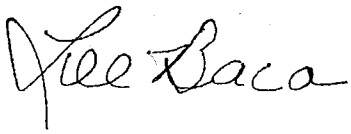
IMPACT ON CURRENT SERVICES

This contract extension serves to improve the quality of law enforcement services and public safety to the SCRRA system area. There is no additional personnel required and the extension will not negatively impact the Board of Supervisors' priorities to staff jails and unincorporated county areas. Both the County of Los Angeles and SCRRA benefit from the effects and the efficient utilization of County resources in this partnership.

CONCLUSION

Upon approval by your Board, please return four originally executed agreements to the Sheriff's Department, Contact Law Enforcement Bureau. The Department's contact for the requested Board action is Lieutenant Rick Mouwen, (323) 526-5737.

Sincerely,



LEROY D. BACA
SHERIFF

METROLINK®
SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

Member Agencies:
Los Angeles County Metropolitan Transportation Authority.
Orange County Transportation Authority.
Riverside County Transportation Commission.
San Bernardino Associated Governments.
Ventura County Transportation Commission.
Ex Officio Members:
Southern California Association of Governments.
San Diego Association of Governments.
State of California.

AMENDMENT NO. 6 TO CONTRACT NO. SP132-00

BETWEEN

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

AND

COUNTY OF LOS ANGELES SHERIFF'S DEPARTMENT

FOR LAW ENFORCEMENT SERVICES

This Contract Amendment is entered into by and between the Southern California Regional Rail Authority (hereinafter called "Authority") and L.A. COUNTY SHERIFF'S (hereinafter called "Contractor").

RECITALS

WHEREAS:

I. Authority and Contractor have entered into an agreement for Law Enforcement Services.

II. Authority hereby amends contract to incorporate cost increases and increase contract authority for FY 05-06 and extend period of performance as previously authorized and approved by Board on October 14, 2005.

NOW, THEREFORE, Authority and Contractor hereby amend their Contract as follows:

1. Amend Article 2, PERFORMANCE, to extend the period of performance by seven months from December 1, 2005. The new period of performance will be December 1, 2000 to June 30, 2006.

2. Amend Article 3, PAYMENT, Paragraph B to:

   a. Revise the Schedule of Costs as listed below to reflect annual CPI increases and establish the total contract authority for FY 05-06 (July 1, 2005 through June 30, 2006) and to increase the contract authority by $3,355,898 for a new total not-to-exceed contract amount of $25,195,737.

700 S. Flower Street 26th Floor Los Angeles CA 90017 Tel [213] 452.0200 Fax [213] 452.0425
www.metrolinktrains.com

SCHEDULE OF COSTS FOR JULY 1, 2005 TO NOVEMBER 30, 2005:

Personnel	Annual Cost	3% Liability Fund	Total Cost	Number of Positions
Deputy Service Unit	$156,956	$ 4,708.68	$ 161,664.28	23.60
Growth Deputy	$108,200	$ 3,246.00	$ 111,446.00	2.00
Growth Deputy B-1	$117,373	$ 3,521.19	$ 120,894.19	1.00
Law Enforcement Tech	$ 62,058	$ 1,861.74	$ 63,919.74	6.00
SCHEDULE OF COSTS FOR DECEMBER 1, 2005 TO JUNE 30, 2006				
Deputy Service Unit	$165,724	$ 4,972.68	$ 170,696.00	25.60
Team Leader B-1	$174,760	$ 5,243.00	$ 180,003.00	1.00
Law Enforcement Tech	$107,638	$ 3,229.00	$ 110,867.00	6.00

III. As hereby amended, the Contract remains in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Contract Amendment to be executed as of the day and year first therein above written.

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

By: _____
David Solow
Chief Executive Officer

LOS ANGELES COUNTY SHERIFFS

By: _____

APPROVED AS TO FORM:
RAYMOND H. FORTNER, JR.
Counsel of the County of Los Angeles

_____
Deputy

11/14/05
Date

APPROVED AS TO FORM
RAYMOND G. FORTNER, JR. County Co...
BY _____
Deputy

SHERIFF'S DEPARTMENT LAW ENFORCEMENT SERVICES CONTRACT EXTENSION ANALYSIS

Name of Entity: Southern California Regional Railroad Authority (Metrolink)

Incorporated City _____ Other Agency X

1. Description of Services to be provided: The Sheriff's Department will continue to provide Law Enforcement and Security Services to Metrolink, while on board Metrolink trains, throughout Los Angeles, Orange, Ventura, San Bernardino, and Riverside Counties. This is a seven month extension of an existing agreement. A new agreement will be negotiated and renewed July 01, 2006.

2. Required Resources:

Description	#	Item Cost	Total Cost
			$3,042,092

Start-Up:

Not Applicable (Contract Extension)

Personnel:

The exact service levels for Metrolink are as follows:
1 Lieutenant, 4 Sergeants, 3 Bonus I Deputies, 26 Deputies, 1 Operations Assistant II, 1 Operations Assistant I, 7 Law Enforcement Technicians, and1 Sheriff Clerk II. The attached rates were determined by the Auditor-Controller's Office pursuant to Section 51350 of the California Government Code and Board of Supervisor's Policy. There is no increase in personnel, this is a continuation of existing service only.

TOTAL REQUIRED RESOURCES Unknown

IS AN APPROPRIATION ADJUSTMENT REQUIRED? YES _____ NO X

3. Briefly describe the short and long-term sources of the staffing for the proposed new contract (e.g. overtime, new hires, transfers, ect.): The approval of this extension of the Law Enforcement and Security Services Agreement is not expected to have any affect on neither the short and long term resources of the Sheriff's Department.

4. Briefly describe how the proposed contract and new staffing requirements will impact current unincorporated area services: The approval of this contract extension of the Law Enforcement and Security Services Agreement will not negatively impact the resources provided to the unincorporated patrol areas nor adversely affect the Board of Supervisors priorities as they relate to the staffing of unincorporated patrol or jail systems.

Contact: Edward F. Rogner, Captain **Phone:** (323) 526-5737

Name and Title

APPROVAL SIGNITURES:

_____ _____

AUDITOR-CONTROLLER'S OFFICE CHIEF ADMINISTRATIVE OFFICE