County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

November 15, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE UNIVERSITY OF CALIFORNIA AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve a grant award in the amount of $247,402 from the University of California, Office of the President, on behalf of the Universitywide AIDS Research Program (UARP).

2. Authorize the Sheriff of Los Angeles County, as agent for the County, to sign and execute the grant award agreement with the Regents of the University of California/Universitywide AIDS Research Program and any subsequent amendments, modifications, augmentations, extensions, and grant renewals pertaining to said grant agreement.

3. Indemnify the University of California for actions under the grant.

4. Approve a Fiscal Year 2005-06 Request for Appropriation Adjustment in the amount of $142,000 (Attachment I) to be offset with the funds awarded to the Los Angeles County Sheriff's Department (Department) by the University of California.

PURPOSE /JUSTIFICATION OF RECOMMENDED ACTION

In 1983, the Legislature of the State of California augmented the University of California's research budget to support AIDS research, and the UARP was established to administer and coordinate funding for such projects.

In March 2004, a grant application was submitted by the County's Department of Health Services entitled HIV Prevention for African American Men who have Sex with Men (MSM) Who Do Not Identify As Gay. The largest contributor to HIV among African American men is male-to-male sexual intercourse. Further, many African American women are infected by men who have sex with both men and women.

During the last week of September 2005, official award documents were received to initiate a program to refine, implement, and test an innovative HIV prevention intervention for African American MSM in Los Angeles, who are at great risk of contracting and transmitting HIV infection. The program will include the conducting of focus groups, development of a quantitative survey, and implementation of an appropriate intervention strategy for 208 participants, a portion of which are Los Angeles County Jail inmates.

One program requirement is that each project be managed by a principal investigator. The principal investigator, Dr. Nina Harawa, was employed by the Department of Health Services at the time of the grant application. Since applying for the grant, Dr. Harawa was hired by the Department's Medical Services Bureau, Epidemiology Unit. Therefore, the grant is now under the auspices of the Sheriff's Department.

Implementation of Strategic Plan Goals

This program will meet the County of Los Angeles' Strategic Plan, Goal 1, Service Excellence, by providing education and skills training designed to reduce HIV risk-related behaviors among non-gay identifying African American men who have sex with men in Los Angeles.

FISCAL IMPACT/FINANCING

This grant is for a three-year term, from March 9, 2005, through October 31, 2007. The performance periods and allocation of funding over the three years are as follows:

March 9, 2005, through October 31, 2005	$82,915
November 1, 2005, through October 31, 2006	$88,146
November 1, 2006, through October 31, 2007	$76,341

At the end of each performance period, an amended agreement will be sent to the Department for review and approval. Approval of the Appropriation Adjustment in the amount of $142,000 is requested for the first two years of the program. The program's costs will be offset by grant revenues from the University of California. There is no match requirement. The balance of funding will be included in the Department's Fiscal Year 2006-2007 and Fiscal Year 2007-2008 budgets.

The funding will be utilized to pay for computers and software, supplies, printing and duplication, transcription, advertising, travel expenses, consultant fees, and a percentage of salary and employee benefits for the principal investigator.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Even though the date of the first performance period was from March 9, 2005, to October 31, 2005, the University of California will allow the carry forward of any unexpended funding to the current performance period. In the event the principal investigator needs additional time to complete the proposed work prior to the award termination date of October 31, 2007, a no-cost time extension may be requested.

The contractual requirements of the grant agreement and the Board Letter have been approved as to form by County Counsel. The grant agreement contains a mutual indemnification clause.

IMPACT ON CURRENT SERVICES

This project will have a positive impact on current services. This funding provides the opportunity to take a selected population within the jail system and provide innovative education and intervention that may assist in reducing HIV risk-related behaviors.

CONCLUSION

Upon the Board's action, the Sheriff's Department's Grants Unit needs to obtain four (4) individually certified copies of the Board-adopted Letter. The Department's contact for the requested Board action is Michelle Day, Grants Manager, (323) 526-5212.

Sincerely,

Lee Baca

LEROY D. BACA
SHERIFF

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

ATTACHMENT #1

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

November 15, 19 2005

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

(4 Votes)

SOURCES	USES
Sheriff's Department - Custody Revenue - State - Other A01 - SH - 15685 - 8831 $142,000	Sheriff's Department - Custody Salaries & Employee Benefits A01 - SH - 15685 - 1000 $55,000
	Sheriff's Department - Custody Services & Supplies A01 - SH - 15685 - 2000 $87,000
$142,000	$142,000

JUSTIFICATION: Appropriation adjustment to be utilized in initiating a program for HIV prevention intervention for African-American participants in Los Angeles offset by funds from the University of California, Office of the President.

Conrad Meredith, Director
Financial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

No. 19

APPROVED AS REQUESTED AS REVISED

19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff's Department

Grant Project Title and Description HIV Prevention for African American Men who have sex with Men who do not Identify as Gay

This program is designed to reduce HIV risk-related behaviors among non-gay identifying African American men who have sex with men through education and intervention.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
University of California, Office of the President	OA-AL04-LACSD-840A	As soon as possible.

Total Amount of Grant Funding: $247,402 **County Match Requirments:** 0
Grant Period: 03/09/05 - 10/31/07 **Begin Date:** 03/09/05 **End Date:** 10/31/07
Number of Personnel Hired Under This Grant: 0 **Full Time** 0 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? N/A

Will all personnel hired for this program be placed on temporary ("N") items? N/A

Is the County obligated to continue this program after the grant expires? Yes ____ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ____ No X

b). Identify other revenue sources Yes ____ No X

(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No ____

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above: N/A

Department Head Signature Lee Baca **Date** 11/2/05