



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

November 1, 2005

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Gloria Molina, Chair
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

WASHINGTON, D.C. UPDATE

Federal Fiscal Year (FFY) 2006 Labor, Health and Human Services, and Education Appropriations Bill (H.R. 3010)

Last week, the Senate passed H.R. 3010, the FFY 2006 Labor, Health and Human Services (HHS), and Education Appropriations bill, which was the last FFY 2006 appropriations bill to pass the Senate. Before passing the bill, the Senate adopted an amendment by Senator Harkin (D-IA) that provides \$8 billion to develop and produce a vaccine to combat the avian flu. Because this funding is deemed to be emergency spending, it did not require any offsetting spending cut in other programs. State and local public health agencies would receive \$600 million of the \$8 billion. The House-passed version does not include similar avian flu funding.

For programs of County interest, the biggest difference between the Senate and House bills is that the Senate bill includes \$637 million for the Community Services Block Grant (CSBG), the same as in FFY 2005, while the House version cuts CSBG to \$320 million. Attached is a table comparing FFY 2006 funding levels for programs of County interest in the House and Senate bills.

We will continue to keep you advised.

DEJ:GK
MAL:MT:lm

Attachment

c: Executive Officer, Board of Supervisors
County Counsel
All Department Heads
Legislative Strategist

**FEDERAL FISCAL YEAR (FFY) 2006 FUNDING LEVELS
FOR PROGRAMS OF COUNTY INTEREST IN H.R. 3010
LABOR / HEALTH AND HUMAN SERVICES / EDUCATION APPROPRIATIONS BILL
(in millions)**

PROGRAMS	Enacted 2005	President 2006	House 2006	Senate 2006	Conference 2006
Labor					
Adult Training	\$ 897	\$ 866	\$ 866	893	
Youth Training	986	950	950	986	
Dislocated Workers	1,193	1,075	1,193	1,193	
State Employment Service	781	696	696	746	
Title-V Older Americans Employment	437	437	437	437	
Health and Human Services					
Bioterrorism Public Health Grants	927	797	853	735	
HRSA Hospital Preparedness Grants	491	484	472	458	
Ryan White Emergency Assistance	610	610	610	610	
Ryan White AIDS Total	2,073	2,083	2,083	2,083	
Community Health Centers	1,734	2,038	1,834	1,839	
Family Planning	286	286	286	286	
Community Access Program	83	0	0	60	
Preventive Health Block Grant	119	0	100	100	
Maternal and Child Health Grant	724	724	700	710	
Substance Abuse Block Grant	1,776	1,776	1,776	1,776	
Mental Health Block Grant	433	433	433	433	
Social Services Block Grant	1,700	1,700	1,700	1,700	
Community Services Block Grant ¹	637	0	320	637	
Child Welfare Services	290	290	290	290	
Independent Living ²	187	200	190	187	
Promoting Safe and Stable Families	404	410	404	395	
Child Care Development Block Grant	2,083	2,083	2,083	2,083	
Refugee Social Services	165	151	160	151	
Refugee Targeted Assistance	49	49	49	49	
Refugee Assistance Total	484	552	561	571	
Administration on Aging (AoA) Total	1,396	1,372	1,376	1,393	
AoA Family Caregivers	156	156	156	161	
AoA Nutrition	719	719	726	719	
AoA Supportive Services	354	354	354	354	

Footnotes

- ¹ The President's proposed FFY 2006 Budget would consolidate CSBG and 17 other programs into a \$3.7 billion Strengthening America's Communities Initiative that would be administered by the Department of Commerce.
- ² Includes \$50 million for Independent Living Training Voucher Grants in the House bill and \$47 million in the Senate version.