COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

DONALD L. WOLFE, Director

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: PJ-2

September 8, 2005

TO: Each Supervisor

FROM: Donald L. Wolfe
Director of Public Works

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
QUARTERLY CHANGE SUMMARY REPORT
APRIL THROUGH JUNE 2005
SPECS. 6550; C.P. 70787

Attached is our detailed Change Summary Report identifying changes approved by your Board as well as changes approved under delegated authority for April through June 2005. All construction change order costs reported remain within the original project budget authorized by your Board on December 3, 2002. As described below, with the concurrence of the Chief Administrative Office, funds within the existing project budget were shifted to increase the change order contingency from 7.9 percent to 10.9 percent.

Change Summary

In the quarter ending June 30, 2005, there have been 336 construction change orders executed under delegated authority funded from construction contingency funds with a combined value of $4,769,595. There were no medical equipment changes executed during this period. One architectural/engineering and consultant services change was executed with a value of $34,269.

In June 2005, with the concurrence of the Chief Administrative Office, the total construction change order contingency fund was increased from $39,488,624 to $54,195,027. This realignment of contingencies was the result of reallocating $6,000,000 from the unused medical equipment procurement contingency fund, as well as $8,706,403 of realized savings from the planning contingencies for medical equipment contained in the original Board-approved budget. Approximately 98 percent of the medical equipment procurement process has been completed, and we project the remaining purchases will fall within the Board-approved medical equipment budget.

The unused funds have been reallocated to cover the cost of construction changes associated with discontinued medical equipment, advancements in medical equipment technology, and related reconfiguration of infrastructure, as well as other construction changes encountered.

The aggregate value of executed construction change orders does not include the value of 943 potential changes currently under review. The merit and scope of each issue must first be evaluated and then the value negotiated. The combined value of these 943 issues is between $12,778,803 and $19,324,132. When added to the $16,258,225 of change orders executed through June 2005, it results in an estimated total potential change exposure of $28,620,286 to $35,165,615 against the $54,195,027 Board-approved contingency.

Part 1 of the attachment summarizes the executed changes and provides an analysis of the remaining contingencies. Part 2 lists the individual executed changes for April through June 2005. In addition to this quarterly summary, we provide an itemized list of every change and proceed order executed by Public Works at the monthly Project Advisory Committee meetings.

If you have any questions or need additional information, please call me or your staff may contact David Howard at (626) 300-2300.

BB:pdw
QUARTERLY CHANGE ORDER REPORT APR-JUN 2005.doc

Attach.

cc: Chief Administrative Office (John Edmisten, Norm Braverman)
Department of Health Services (Fred Leaf, Azar Kattan)
Executive Office
Project Advisory Committee (A. Redmond Doms, Jerry Epstein, Nick Patsaouras)

ATTACHMENT - PART I

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE SUMMARY ANALYSIS
(April 1, 2005 to June 30, 2005)

Total Change Orders Issued this Quarter	336
Total Value of All Construction Changes this Quarter	$4,769,595
Total Value of All Medical Equipment Changes this Quarter	$0
Total Value of All A/E and Consultant Services Changes this Quarter	$34,269
Total Value of All Changes this Quarter	$4,803,864

CONSTRUCTION CHANGES

Board-Approved (1) Contingency	Last Period (2) Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining
$54,195,027	$42,706,397	$4,769,595	$37,936,802	70.00%

MEDICAL EQUIPMENT AND FURNITURE, FIXTURES, & EQUIPMENT (FF&E) CHANGES

Board-Approved Procurement Contingency	Last Period Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Procurement Contingency Remaining	
$0	$6,000,000	$0	$0	0.00%	(1)

A/E AND CONSULTANT SERVICES CHANGES

Board-Approved Contingency	Last Period Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining	
$7,393,416	$6,553,181	$34,269	$6,518,912	88.17%	(3)

Note:

(1) With approval from the CAO, the unused Medical Equipment and FF&E Changes Contingency has been reallocated to the Construction Contingency Fund. To date, approximately 98 percent of the medical equipment procurement process has been completed within the original budget and without utilizing any of the $6,000,000 contingency fund. The unused funds have been reallocated to cover the cost of construction changes associated with discontinued medical equipment, reconfiguration of infrastructure, and changes resulting from advancements in medical equipment technology, as well as other construction changes encountered.

(2) Last Period Remaining Balance reflects the amount remaining through March 2005 if contingency were at the current $54,195,027 and less the total executed changes through March 2005 of $11,488,630.

(3) Supplemental Agreement No. 11 for Surgical Gas/Light Columns was executed on March 23, 2005.

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT

CHANGE DETAIL ANALYSIS

(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE	
Outpatient Department Building	3rd flr circuits	1	00291	4/4/2005	$ 30,000.00	
	BUL OP-107 Add Lighting room 2AA115	2	00348	4/7/2005	$ 9,024.00	
	Add Bent Plate @ Mech Shafts (908)	3	00157R1	4/16/2005	$ 4,315.00	
	Med equipment strut support 1085R1	4	00200	4/19/2005	$ 20,450.00	
	5th flr window sill frame/MC01 1260	5	00250	4/28/2005	$ 39,415.00	
	Ice machine IC01 piping (1727)	6	00354	5/2/2005	$ 6,069.00	
	Notch Exposed Structural Beam (714)	7	00107	5/9/2005	$ 17,268.00	
	Delete glass panel @ security (595)	8	00312	5/9/2005	$ (1,077.00)	
	LT01 support & light conflict 1278	9	00225	5/10/2005	$ 3,817.00	
	Revised devices 6th & 7th (OP-91)	10	00287	5/12/2005	$ 41,264.00	
	DE10 Equipment Revisions (1222)	11	00308	5/12/2005	$ 34,629.00	
	Water conn to Lvl 6 Fridge (1764)	12	00367	5/16/2005	$ 1,066.00	
	Box @ blockout above rated wall 1553	13	00302	5/17/2005	$ 19,228.00	
	Wall pedestal for wall devices 1601	14	00333	5/17/2005	$ 14,143.00	
	4th flr circuit changes (1539)	15	00303	5/18/2005	$ 6,322.00	
	Fur column for plumbing lvl 1 1752	16	00371	5/18/2005	$ 241.00	
	Soffit framing level 3 @2 line 1813	17	00387	5/18/2005	$ 484.00	
	Slip Joint @ R1 Light 1014R3	18	00399	5/18/2005	$ 6,900.00	
	Roll Up Doors Size Changes (1607)	19	00335	5/24/2005	$ 4,803.00	
	BUL OP-102 Level 6 & 7 T-Stats	20	00340	5/24/2005	$ -	
	Clad Steel Jamb @ J.9/1 (1736)	21	00353	5/24/2005	$ 1,210.00	
	6" SD Connect to Exist 27" SD 1722	22	00365	5/24/2005	$ 7,968.00	
	Wall guard @ Equipment Hold Rm 1782	23	00366	5/24/2005	$ 6,326.00	
	Rated Wall Precast TS conflict 1701	24	00370	5/24/2005	$ 9,934.00	
	Door Pocket Sizes (1751)	25	00372	5/24/2005	$ 1,331.00	
	LINAC Ctrl rm deck insulation 1673	26	00382	5/24/2005	$ 4,390.00	
	Waterproof @ Plaster Opening 1719	27	00393	5/24/2005	$ 1,466.00	
	Waterproof Plaster at Sump Pits	28	00309	5/31/2005	$ 3,988.00	
	Lvl 2 Duct Revision (Bull 29 & 37)	29	00091	6/2/2005	$ 51,967.00	
	Cable tray/ceiling spacing 1014R1	30	00188	6/3/2005	$ 22,816.00	
	Add pad for FC-15 relocation (1594)	31	00336	6/13/2005	$ 16,883.00	
	CSFD relocate & add @ Lvl 7 (1294)	32	00252	6/14/2005	$ 6,935.00	
	Access panels in wood ceiling 1430	33	00319	6/15/2005	$ 2,745.00	
	BUL OP-87 Revised Infrared/Gooseneck	34	00349	6/15/2005	$ 2,502.00	
	Separation of FDC's	35	00274	6/16/2005	$ 1,541.00	
	1st floor circuits (1507)	36	00311	6/16/2005	$ 47,554.00	
	Wrap insulation vs lining @ plenums	37	00327	6/16/2005	$ 60,973.00	
	Elec Raceway @ Auto Doors (1809R1)	38	00388	6/16/2005	$ 7,465.00	
	Rebar Investigation	39	00212	6/21/2005	$ -	
	Med gas conflict w/ dry wall (1826)	40	00383	6/21/2005	$ 7,377.00	
	Projector Screen Relocation (1257)	41	00384	6/21/2005	$ 2,789.00	
	Add Power In Conference Rooms 1165	42	00385	6/21/2005	$ 8,149.00	
	Fur walls lvl 5-7/elev 21-23 1212R1	43	00255	6/27/2005	$ 1,611.00	
	Add soffit for PTS Lvl 5 (1600)	44	00330	6/27/2005	$ 2,488.00	
	Lvl 3 Framing/Soffit Elevation 1894	45	00421	6/27/2005	$ 1,232.00	
	Sill Depths & Glass type (1274)	46	00234	6/30/2005	$ 6,961.00	
	Interchangeable hardware cores	47	00261	6/30/2005	$ 25,930.00	
	SS Flashing @ Metal Panel trim 1734	48	00352	6/30/2005	$ 6,587.00	$ 579,479.00
Central Plant	Interchangeable hardware cores	49	00199	4/29/2005	$ 1,003.00	
	Metal Wall Panel System (OCO-44)	50	00273	4/29/2005	$ -	
	Below grade xfmr anchorage (IB-178)	51	00277	4/29/2005	$ -	
	Pipe Supports@Tunnel to DT (IB-156)	52	00260	5/4/2005	$ 24,773.00	
	Mezzanine ledger angle (RFI 977)	53	00287	5/16/2005	$ 2,072.00	
	Grid 24.4 CMU Add Couplers (IB-196)	54	00299	6/29/2005	$ 7,546.00	$ 35,394.00

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT

CHANGE DETAIL ANALYSIS

(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE
	RFI 276 14" Duct vs 12" Opening	55	00039	4/4/2005	$ 38,453.00
	1191 Relocate Radio System Antenna	56	00227	4/4/2005	$ 62,702.00
	1513R1 Angle Penetration@Stairs&1691	57	00298	4/4/2005	$ 4,546.00
	OCO7 Ext Wall Framing by Permasteelisa	58	00345	4/4/2005	$ -
	LT-17, CL-04, CL-05 at Level 5	59	00375	4/4/2005	$ 8,457.00
	1488R2 B1 Emergency Exit Signs	60	00419	4/4/2005	$ 2,982.00
	1565R1- 2D316 Elect. Dgn for OV05AX	61	00445	4/4/2005	$ 6,353.00
	RFI 306 Neg Pressure Duct Chases	62	00209	4/5/2005	$ 22,814.00
	IB 197 Additional Connector Plates	63	00344	4/5/2005	$ 21,312.00
	976-GunLocker, 1372-Fire RatedGlass	64	00255	4/8/2005	$ 2,511.00
	1419 & 1419R1 Projection Screens	65	00285	4/8/2005	$ 9,845.00
	Ice Machine IC01, IC02	66	00295	4/8/2005	$ 610.00
	OCO 72 Shaft Wall to Precast Detail	67	00405	4/8/2005	$ 11,118.00
	1782R1-FDO-A Overhead Door-RFQ 56R2	68	00450	4/8/2005	$ -
	1877R1-Revised Anchorage for EF-48B	69	00460	4/8/2005	$ 3,462.00
	RFI1072 Duct Sizes: AH's-5B, 9B, 10B	70	00507	4/8/2005	$ 14,996.00
	1889 Precast As-Built #10 IB 237	71	00529	4/8/2005	$ -
	16100-008 Electrical Anchorage IB 2	72	00533	4/8/2005	$ -
	RFI 1163, Add power for 4 Doors	73	00278	4/13/2005	$ 25,029.00
	1514, Seismic Exp Joint Corner Cond	74	00308	4/14/2005	$ 30,000.00
	1655, Stud Punchout Strengthening	75	00359	4/14/2005	$ 9,886.00
	1657 LT18 Wall Control	76	00376	4/14/2005	$ 2,387.00
	RFI1800 CB61 Anchorage Detail IB241	77	00433	4/14/2005	$ 210.00
	1506-Wall Type at Room 4D340	78	00448	4/14/2005	$ 622.00
	RFI 940 Ductwork Deck Inserts	79	00505	4/14/2005	$ 9,012.00
	RFI 149R1 Small Dia Seismic Jnts	80	00512	4/14/2005	$ 2,960.00
	RFI1916 Door Pocket/Moment Bracing	81	00514	4/14/2005	$ 644.00
	RFI 894 Sound Trap Location	82	00518	4/14/2005	$ 4,066.00
	RFI 1858 3E122 Data Outlet	83	00525	4/14/2005	$ 2,562.00
	1812-Pipe Suppt Diag.vs.O-Flow Drn.	84	00440	4/21/2005	$ 625.00
	RFI 1264&1467 Relocate Misc Steel	85	00299	4/22/2005	$ 7,315.00
	RFI 1142R1, 1149R1 Spt Seismic Flex	86	00211	4/23/2005	$ 58,565.00
	IB 103, Ball Joint Anchorage	87	00300	4/26/2005	$ 130,112.00
	RFI 1239 Flashing @ Roof Mnted SCFs	88	00219	4/27/2005	$ 7,001.00
	1627, 6" Concrete Core at L2 SOMD	89	00368	4/27/2005	$ -
	RF1320, Stout Bracket Syst, OCO36	90	00389	4/27/2005	$ -
	IB 229, Braces for LT's & CL's	91	00406	4/27/2005	$ 148,917.00
	EMT/Oil Line Supp.for Elev.S1 IB227	92	00410	4/27/2005	$ -
	1082R1-Louver Duct Conflicts Frames	93	00441	4/27/2005	$ 2,206.00
	RFI1822 Lv 3 MC01 conflict w/ steel	94	00519	4/27/2005	$ 5,366.00
	1738 IB 11 Service Stair Columns TS	95	00534	4/27/2005	$ -
	Sub 16100-034 Rev 7 IB 258 Bus Duct	96	00563	4/27/2005	$ -
	OSHPDCO83 AGVS Elect to Low Voltage	97	00238.1	5/2/2005	$ -
	1604 Mod.Bit.Roof Warranty on Pads	98	00312	5/2/2005	$ 5,732.00
	1443, 1443R1 Anchor/Locate Equip	99	00336	5/2/2005	$ (536.00)
	1626 Vac Slide Needed MC04	100	00418	5/2/2005	$ 2,329.00
	2028 Security login On Touch Screen	101	00569	5/2/2005	$ -
	RFI 1041 Changes to Lvl 1 Ductwork	102	00114	5/4/2005	$ 29,989.00
	1321 CRU Clearance & Equipt Pads	103	00292	5/6/2005	$ 9,868.00
	552 Revised Ceiling Details	104	00381	5/6/2005	$ 7,361.00
	1791 Detail Stair D4 Wall Attach	105	00501	5/6/2005	$ 14,992.00
	IB 279, 2092 Charpy Test Sheet Wldg	106	00565	5/6/2005	$ -
	RFI 1910 Line17- Exter Wall vs Slab	107	00494	5/11/2005	$ 20,925.00
	339R1 Relocate Ductwork on L1	108	00321	5/12/2005	$ 31,835.00
Diagnostic & Treatment Building	1729R1, Curb Req'd at Elev. #18 Pit	109	00390	5/12/2005	$ 3,911.00
	1772R1,1772-L-3 in Fire Rated Wall	110	00439	5/12/2005	$ 2,506.00
	789, R1, R2 & R3 Riser Shaft Anchor	111	00444	5/12/2005	$ 64,508.00
	1785-6th Floor Vent Shaft Louver	112	00452	5/12/2005	$ 2,215.00
	2038 RA-40 & Med Gas	113	00455	5/12/2005	$ 6,805.00

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE	
	IB 284 Electrical equip Anchorage	114	00566	5/12/2005	$ -	
	RFI 1171 Louvers: Air Velocity vs L	115	00167	5/17/2005	$ 75,216.00	
	CB-22 IV Cabinet Pharmacy, RFI1674	116	00392	5/18/2005	$ 3,597.00	
	Disposal System DI09	117	00399	5/18/2005	$ 311.00	
	RFI1351 Ducts Attach to Sgl. Louver	118	00506	5/18/2005	$ 13,653.00	
	RFI 1874 LT18P-Equipment Support	119	00526	5/18/2005	$ -	
	IB 265 FR09 Anchroage Detail	120	00536	5/18/2005	$ -	
	Steel Beam Penetrations at Plaster	121	00541	5/18/2005	$ -	
	OCO 28 & 1405 Misc Drywall RFI's	122	00281	5/20/2005	$ 23,376.00	
	Window Sill Applications	123	00442	5/23/2005	$ 14,990.00	
	RFI 975 Glazing Wall at Triage Desk	124	00141	5/25/2005	$ 28,230.00	
	1508, Pour Back @ Walker Duct Rms	125	00283	5/25/2005	$ 62,162.00	
	RFI 1065, 1066, 1067 O/H Equipment	126	00182	5/27/2005	$ 4,345.00	
	1133 Missing Struct Pen. Lvl 6 & 7	127	00240	5/27/2005	$ 14,920.00	
	RF1592, Penetrations at Stair Walls	128	00382	5/27/2005	$ 11,427.00	
	1689 Grout at Stairwell Baseplates	129	00428	5/27/2005	$ 2,800.00	
	148R3 Waste Line in 8" Wall	130	00492	5/27/2005	$ 4,403.00	
	RFI 1973 F/S Damper	131	00521	5/27/2005	$ 9,387.00	
	1834, Deck Support at Pipe Supports	132	00454	5/30/2005	$ 29,471.00	
	RFI 1004 Cart Washer - Open Doors	133	00210	6/1/2005	$ 18,078.00	
	RFI's 938, 947, 968R1, 991 & 992	134	00135	6/6/2005	$ -	
	1315 Expansion Joint Moisture Drain	135	00266	6/6/2005	$ 4,060.00	
	1021R2 Duct Terminal Box Anchorage	136	00271	6/6/2005	$ -	
	RFI 518 Outlet Locations Offices	137	00272	6/6/2005	$ -	
	1349R2, Alternate Air Terminal Seis	138	00398	6/6/2005	$ 9,361.00	
	1644-No 2D319 Data Outlet At PC Stn	139	00466	6/6/2005	$ -	
	1552R2,R1,1552,1837-Stair C3/Edge	140	00478	6/6/2005	$ 12,749.00	
	RFI1364 Typ 8 Rated Wall 3D336&3D335	141	00499	6/6/2005	$ -	
	2019 Flashing at Level 1 Slab Exter	142	00543	6/6/2005	$ 7,202.00	
	607 Missing Dims and Wall Thknesses	143	00572	6/6/2005	$ 1,859.00	
	OSHPD CO 41, In-Patient Pharmacy	144	00192	6/10/2005	$ 75,426.00	
	Bulletin 22, RFI's 561,915 Finishes	145	00184	6/13/2005	$ 19,749.00	
	SO20 Sonic Cleaner, RFI's1902&1923	146	00294	6/13/2005	$ 13,346.00	
	1411R1 Supports & Anchors @ N3-R6/15-17	147	00422	6/13/2005	$ 21,251.00	
	RFI1806 Rev to Wall Type 40-OCO90	148	00432	6/13/2005	$ -	
	1879 Louver interfer EF-20-23+27B	149	00437	6/13/2005	$ 9,926.00	
	1282, R1, R2 Duct / Equipt Spts	150	00468	6/13/2005	$ 3,226.00	
	RFI 2025, UL21 - Ultrasound System	151	00502	6/13/2005	$ 13,106.00	
	RFI 2022 Power for DR05 in 4D418	152	00542	6/13/2005	$ 4,313.00	
	IB 282 RFI 1854R1 L5, 6 Equip Seism	153	00564	6/13/2005	$ -	
	1349R4 Anchorage for VAV Boxes IB70	154	00570	6/13/2005	$ -	
	IB 287, 16100-034R5 L6 Conduit	155	00614	6/13/2005	$ -	
	RFI 155R1 2" Conduit Stubouts	156	00085	6/16/2005	$ 47,174.00	
	RFI1777R1Circuit & Panel Designation	157	00522	6/16/2005	$ 77,473.00	
	RFI 702R2 Added braces @ Pipe Suppo	158	00136.1	6/23/2005	$ 4,958.00	
	Bulletin 29 Obstruction Lights @ L9	159	00342.1	6/23/2005	$ 6,853.00	
	1650-Data 2C418,2D418 RE31,RE31A	160	00449	6/23/2005	$ 5,738.00	
	1645-No Data Outlet @ PC Stn.	161	00470	6/23/2005	$ 4,538.00	
	1859-Emergency Power To DE01	162	00485	6/23/2005	$ 3,499.00	
	RFI 1961 Catwalk Curb, Area C	163	00509	6/23/2005	$ -	
	2102 Relocate MC01's @ shaft corner	164	00560	6/23/2005	$ 2,737.00	
	2182 Struct Precast Angles vs Wall	165	00603	6/23/2005	$ -	
	RFI 2159 South Wall of Rm 4C310	166	00606	6/23/2005	$ -	$ 1,524,996.00
	OCO#104 IP Shaft L2 Conflict	167	00783	4/7/2005	$ 2,651.00	
	1st Floor Elec panel in 4" wall	168	00866R1	4/7/2005	$ 8,608.00	
	BUL#40 B vs. D Ext. Building Pape	169	00981	4/7/2005	$ 11,384.00	
	OCO#119 Uncoordntd Beam Placement	170	00813	4/21/2005	$ 27,084.00	
	IB#131&219 Precast Loading on Slab	171	00380R1	4/26/2005	$ 8,204.00	
	P-trap/Footing Conflict H area SOG	172	00423R1	4/26/2005	$ 8,774.00	

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT

CHANGE DETAIL ANALYSIS

(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE
	Detentn Equip. Door Hardware Issues	173	00477	4/26/2005	$ 9,504.00
	IB#302 Coiling Dr Suprt Det.(2473)	174	00926	4/26/2005	$ 5,509.00
	Video Outlet Height/Power Req.	175	00938	4/26/2005	$ 6,977.00
	Carrier Interf. Room 4K125	176	00956	4/26/2005	$ -
	In-Wall Bracket: Plumbing	177	00982	4/27/2005	$ -
	Missing Piping, Rm. 5R113, 5R114	178	00520	4/28/2005	$ 46,303.00
	Priority for AGVS Elevator Controls	179	00162	4/29/2005	$ 4,246.00
	IB #242 Slab depres.@ elec. micro. rm	180	00640R1	4/29/2005	$ 1,504.00
	IB #214 KEF Physical Dimension Conf.	181	00752	4/29/2005	$ 3,753.00
	IB #238 Auto Door header/conduit	182	00797R1	4/29/2005	$ 1,027.00
	Missing Information Lvl 4	183	00924	4/29/2005	$ 1,514.00
	4th Floor Wall Relocation (2454)	184	00953	4/29/2005	$ 1,251.00
	4" Wide CMU Reinforcement	185	00976	4/29/2005	$ 130.00
	Level 1 ADA toilet Carrier	186	01063	4/29/2005	$ -
	Certificate of Labeled	187	00676	5/2/2005	$ 110,239.00
	OCO#090 Lv 8 Walkway Construction	188	00616	5/12/2005	$ 44,845.00
	Floor 1 - N Med. Equip questions	189	00630	5/12/2005	$ 78,295.00
	Pulper System	190	00655	5/17/2005	$ 1,496.00
	Window Stool/Sill Material	191	00842R1	5/17/2005	$ 15,000.00
	EOS Stair L2	192	00852R1	5/17/2005	$ 7,888.00
	IB#200 Welding Det for Pipe Support	193	00879	5/17/2005	$ 412.00
	IB#285 N. Ret Wall @ N. End	194	00884	5/17/2005	$ 15,000.00
	Lvl 1 Wall Types/Panel Loc (2460)	195	00909	5/17/2005	$ 3,200.00
	Levels 4 & 8 Dim. & Info. (2291)	196	00917	5/17/2005	$ 525.00
	Ductwork vs. Operable Part. Suppts.	197	00977	5/17/2005	$ 1,992.00
	Drain Line From Drip Pan	198	01055	5/17/2005	$ 12,528.00
	L-1lav riser at RM # 1K420	199	01069	5/17/2005	$ 288.00
	IB#220 Waterproofing of line N wall	200	00267R1	5/18/2005	$ 45,479.00
	Substation US-C1/ US-C2	201	00039	5/19/2005	$ 61,199.00
	Coordination for area N1	202	00319	5/19/2005	$ 90,263.00
	Missing Piping, P3.8M	203	00772	5/19/2005	$ 35,971.00
	Pneumatic Tube Block Outs	204	01115	5/24/2005	$ 3,420.00
	Blltns/ Various RFI's; 261 thru 302	205	00055	6/1/2005	$ 37,476.00
	Underground waste system conflicts	206	00094R1	6/2/2005	$ 33,862.00
	IB #120 NCN #029 PropaneTank Fdn.Rebar	207	00354R2	6/2/2005	$ 38,629.00
	OCO#094 Cable Tray Mntng/Alcoves	208	00383	6/2/2005	$ 72,941.00
	Countertop material	209	00532	6/2/2005	$ 511.00
	OCO#025 Specification Revision	210	00560	6/2/2005	$ -
	LOCATION OF 2" FD-1 IN RM #1J121	211	00600	6/2/2005	$ 2,755.00
	Depression Conflict with Drain line	212	00677R1	6/2/2005	$ 2,510.00
	Additional CJ lvl 5 SW & lvl 4 NW	213	00725	6/2/2005	$ 2,891.00
	OCO#157 Valves on Med Gas Risers	214	00738	6/2/2005	$ 46,190.00
	LT28 Equipment Supports	215	00770R1	6/2/2005	$ 7,799.00
	Roof Drains Over Open Areas	216	00773R1	6/2/2005	$ 149,933.00
	Vent Terminations, Area R3	217	00776	6/2/2005	$ 9,214.00
	Bul.#21 Box planter at stair H1	218	00806	6/2/2005	$ 1,583.00
	Food Service Change 9	219	00835	6/2/2005	$ 101,613.00
	OCO#149 Centerline loc. MC05/HW11	220	00860	6/2/2005	$ 10,267.00
	IB#289 Curb Height @ 31.1/M/M.9	221	00880	6/2/2005	$ -
	Basement Shaftwall (1880)	222	00915	6/2/2005	$ 8,743.00
	Top of Steel Elevation for Beam	223	00935	6/2/2005	$ -
	Kitchen E4.6 Wall Coordination	224	00942	6/2/2005	$ -
	IB#280 Stair Columns @ Edge of Slab	225	00970	6/2/2005	$ 4,249.00
	IB#165 Stair P 3 footing size	226	00971	6/2/2005	$ 8,461.00
	OCO#186 King Stud Out of Wall	227	00987	6/2/2005	$ (3,153.00)
	OCO#192 Additional Isolation Valves	228	00999	6/2/2005	$ 130,673.00
	Exposed Moment Framing	229	01061	6/2/2005	$ 4,275.00
	4in Waste Stack from 6th Floor	230	01087	6/2/2005	$ -
	Insulation @ ext. CMU wall(2880&R1)	231	01149	6/2/2005	$ 1,749.00

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT

CHANGE DETAIL ANALYSIS

(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE
Inpatient Tower	Bracing at Moment Frame	232	01187	6/2/2005	$ -
	Confirm - Edge of Slab Dimension	233	00402R1	6/3/2005	$ 4,042.00
	Emergency oxygen inlet assembly loc.	234	00427R1	6/3/2005	$ 8,963.00
	Modification to bent plate	235	00454	6/3/2005	$ 8,910.00
	Wall Over Beam, Rm. 6P216, 6P215	236	00545	6/3/2005	$ 4,284.00
	Location of speaker boxes/ AV room	237	00591	6/3/2005	$ -
	Re RFI MCH 885, MCM IP0366	238	00593R1	6/3/2005	$ 5,291.00
	Curb Dimensions and Detail	239	00643	6/3/2005	$ 3,258.00
	OCO#105 Prisoner door closer	240	00790	6/3/2005	$ 7,193.00
	LT-14 Switching and controls	241	00849	6/3/2005	$ 6,544.00
	OCO#153 Punch and dimple attachment	242	00858R1	6/3/2005	$ 3,548.00
	Lead in Room 8N125	243	00871	6/3/2005	$ 443.00
	OCO#164 14" tube steel columns	244	00895	6/3/2005	$ 1,262.00
	HW24 Circuit Requirements	245	00937	6/3/2005	$ 2,314.00
	Panel 1J & 1CF Relocation (2416/R1)	246	00958	6/3/2005	$ 2,016.00
	Steel Plates @Plumbing Risers	247	00960	6/3/2005	$ -
	12" Storm Line vs 10" Existing Stub	248	01020	6/3/2005	$ 5,013.00
	Pony Wall, Kitchen 1H110	249	01045	6/3/2005	$ 10,938.00
	Plumbing Carrier Smoke Wall Conf.	250	01073	6/3/2005	$ 2,890.00
	L1.J2, H4 DUCT\BRACE PLATE CONFLICT	251	00398	6/9/2005	$ 842.00
	Wall/cable tray mounting req't	252	00565	6/9/2005	$ 5,122.00
	Security Bars	253	00678R1	6/9/2005	$ 9,048.00
	IB#275 Dowels for L2 SOG	254	00828R1	6/9/2005	$ 3,032.00
	Shop Dwg. P, PL Changes, Lvl 9	255	00851	6/9/2005	$ 14,834.00
	IB#277 Grid 33-33.6/D/D.5 depres	256	00881	6/9/2005	$ 12,098.00
	IB#286 Bent Plate at D.5 Line 20&21	257	00883	6/9/2005	$ 1,727.00
	2nd Floor Circuit Clarification	258	00951	6/9/2005	$ 21,783.00
	OCO#116 Shot Pin (2122)	259	00986	6/9/2005	$ -
	Slab Condition @ A&B line	260	01014	6/9/2005	$ 3,341.00
	Lobby Roof Steel Fireproofing	261	01042	6/9/2005	$ -
	Relocate low exhaust register/riser	262	01054	6/9/2005	$ -
	Door issues (Part III)	263	01066	6/9/2005	$ 1,558.00
	Fire Safing at CMU Beam Pocket	264	01104	6/9/2005	$ -
	Patient Toilet Cabinetry Discrep.	265	01112	6/9/2005	$ 479.00
	Smoke to Fire Rated Walls	266	01121	6/9/2005	$ -
	Level 8 Stair Ceilings	267	01131	6/9/2005	$ -
	Cabinet Material Change	268	01176	6/9/2005	$ 8,013.00
	Response to MCH RFI #2145	269	01178	6/9/2005	$ -
	BUL#051 Hands-Free Intercom Device	270	01193	6/9/2005	$ -
	Insulation Under Level 2 Deck	271	01202	6/9/2005	$ 8,006.00
	IB#178 Curb Reinforcing @ 33/B	272	00645	6/13/2005	$ 15,764.00
	Shop Dwg. P, PL Changes, Lvl 8 & 9	273	00850	6/13/2005	$ 25,811.00
	Planter Drains @ Elec. Room	274	00923	6/13/2005	$ 19,292.00
	9th Level Elevator Pony Walls	275	01047	6/13/2005	$ 22,284.00
	Wall alignment in "L" Electric room	276	00515	6/15/2005	$ 4,571.00
	Accordion door	277	00603	6/15/2005	$ 38,155.00
	IB #192 Missing EOS dimensions	278	00698R1	6/15/2005	$ 1,502.00
	BUL #024 Elec Outlet for Window Wash	279	00969	6/15/2005	$ 69,098.00
	BUL #005 (Various Non-RFI/Non-IB Rev)	280	00201R1	6/16/2005	$ 127,665.00
	OCO#021 SD,OSD Lines Below Ceiling	281	00504	6/16/2005	$ 89,637.00
	IP/D&T Duct Interface - 2nd Floor	282	00597R1	6/16/2005	$ 9,306.00
	Equipment Supports	283	00765R1	6/16/2005	$ 1,518.00
	IB#194 Coring 2nd Level	284	00798	6/16/2005	$ 3,120.00
	Conflict w/ Machine Beam @ Elev 11	285	00805	6/16/2005	$ 2,392.00
	Bulletin 22 Fixture Type R3 Layout	286	00811	6/16/2005	$ 6,389.00
	CO#013 Wall Conflict with MEP	287	00827	6/16/2005	$ 3,238.00
	Levels 6 & 8 Dim. & Info	288	00857	6/16/2005	$ 906.00
	IB#194 Code Compliance T-24	289	00877	6/16/2005	$ -
	Depressed Slab @ 22/H7 (1980)	290	00899	6/16/2005	$ 2,548.00

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT

CHANGE DETAIL ANALYSIS

(April 1, 2005 to June 30, 2005)

Building	Description	No.	Change Number	Date Executed	VALUE	
	2L217 Wall Coordination	291	00943	6/16/2005	$ (4,331.00)	
	3rd Floor Area K/L Wall Coord	292	00947	6/16/2005	$ 11,670.00	
	3rd Floor Area M Wall Coordination	293	00948	6/16/2005	$ 14,204.00	
	OCO#195 Def Aprvl 14 Accelographic	294	00967	6/16/2005	$ 4,090.00	
	IB#295 Coring Holes for Piping	295	00978	6/16/2005	$ 1,168.00	
	OCO#187 Enclosure at Room 2L113	296	00997	6/16/2005	$ 3,825.00	
	Chase Over Beam, Rm. 8N113	297	01025	6/16/2005	$ 2,489.00	
	Design for Anchoring Steam Gen.	298	01033	6/16/2005	$ 1,638.00	
	Herman Miller Workstns 11789-11792	299	01036	6/16/2005	$ 38,784.00	
	King stud conflict	300	01064	6/16/2005	$ 1,612.00	
	Wall Type @ Door 2L208C	301	01074	6/16/2005	$ 1,314.00	
	Plaster Soffit @ Outdoor Area	302	01105	6/16/2005	$ 1,278.00	
	CMU brace conflict @ L/29	303	01122	6/16/2005	$ 3,488.00	
	Window Soffit Elevations	304	01132	6/16/2005	$ 1,150.00	
	6th flr. pnl's 6C & 6CC loc's(1526)	305	01145	6/16/2005	$ 2,033.00	
	CMU Wall @K and 33 GAP	306	01153	6/16/2005	$ 537.00	
	Soffit Width increase by 1/2"(2484)	307	01168	6/16/2005	$ 4,306.00	
	Vent to Floor Sink, P3.0H (2693)	308	01200	6/16/2005	$ 4,785.00	
	Exposed Chevron, 1H205	309	01203	6/16/2005	$ 1,733.00	
	Med Vac Exhaust Manifold Valve Req.	310	00921	6/28/2005	$ 11,500.00	
	Elev Shunt Trip Breaker Location	311	00944	6/28/2005	$ -	
	OCO#44 CSFD's @ 17.3 line (RFI 588)	312	00304	6/30/2005	$ 21,775.00	
	Window Wash: Face of Bldg Inserts	313	00358R1	6/30/2005	$ 25,436.00	
	IB#241 Bent plate support angle	314	00659	6/30/2005	$ 29,669.00	
	IB#282 Vent Con for Steam Equip.	315	00719	6/30/2005	$ 87,386.00	
	IB#234 Dock Lift Motor Loc Conflict	316	00748	6/30/2005	$ 28,185.00	
	OCO#074 367 Faucet to 6" Abv Rim	317	00905	6/30/2005	$ 105,520.00	
	CMU & Device Conflicts (2353,R1-2)	318	00957	6/30/2005	$ 5,753.00	
	Insulation Under Roof	319	01023	6/30/2005	$ 17,764.00	
	Vestibule @Stair H2	320	01049	6/30/2005	$ 11,365.00	
	3"TD Pipe in Furred Column J.2/24	321	01067	6/30/2005	$ 3,946.00	
	Ceiling/Gusset Conflict	322	01076	6/30/2005	$ 16,650.00	
	Lobby Soffit Attachments	323	01111	6/30/2005	$ 17,777.00	
	OCO#208 Dimensions at Vest 6K151	324	01113	6/30/2005	$ 11,569.00	
	OCO#230 F3 lights at ICU and CCU Rm	325	01126	6/30/2005	$ 141,603.00	
	Plumbing Carrier Smoke Wall Conf.	326	01144	6/30/2005	$ 15,614.00	
	Wall Mount Ice Machine (2914)	327	01180R1	6/30/2005	$ 2,825.00	
	Wall type at Door 7N132A	328	01206	6/30/2005	$ 1,067.00	
	Non-Rated Walls	329	01207	6/30/2005	$ (4,852.00)	
	Fixtures over Masonry Walls	330	01208	6/30/2005	$ 8,314.00	
	Wall Coord. at Nurse Station	331	01242	6/30/2005	$ 4,681.00	
	Missing Piping To S-3, Rm. 4H415	332	01246	6/30/2005	$ 7,801.00	$ 2,626,743.00
Final Site	Alternate tree selection Bul FS-11	333	00018	6/16/2005	$ 6,959.00	
	Change to Spec Div 00700-63.G.2	334	00008	6/21/2005	$ -	
	Fixture Layout at Stairs (CO-03)	335	00011	6/21/2005	$ (2,118.00)	
	OPD NCN #37- FS Missing Fixtures	336	00012	6/21/2005	$ (1,858.00)	$ 2,983.00
	VALUE OF CHANGES - January 1, 2005, to March 31, 2005:				**$ 4,769,595.00**	**$ 4,769,595.00**

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2005 to June 30, 2005)

MEDICAL EQUIPMENT CHANGES

Description	Board Authorization	Value
None	N/A	$0.00
MEDICAL EQUIPMENT CHANGES:		$0.00

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2005 to June 30, 2005)

A/E AND CONSULTANT SERVICES CHANGES

	Description	Supplemental Agreement	Date Executed	Value
A/E	Surgical Gas/Light Column	11	03/23/2005	$34,269.00
	A/E AND CONSULTANT SERVICES CHANGES:			$34,269.00