County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

September 6, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a $739,982 grant award from the United States Department of Justice, Office of Community Oriented Policing Services (COPS), with no local match required, to assist in the purchase of a fully integrated Laboratory Information Management System (LIMS) and Evidence Tracking System.

2. Instruct the Chair of the Board of Supervisors to provide a wet signature on the grant award document (Attachment I).

3. Authorize the Sheriff to execute all future amendments, modifications, extensions, and/or augmentations to said grant should such action(s) be required during the term of the grant.

4. Approve a Fiscal Year 2005-06 Request for Appropriation Adjustment in the amount of $740,000, to be offset with the funds awarded to the Sheriff's Department by the COPS office (Attachment II).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In March 2005, the COPS office invited the Los Angeles County Sheriff's Department to submit an application in response to their COPS 2005 Technology Grant Program solicitation. Under this program, the Department became eligible to receive $739,982 in Federal funding, with no local match required. On March 29, 2005, your Board authorized the submission of the grant application to the Federal COPS office. In June 2005, the Department was officially notified of the grant award.

This grant funding will assist the Sheriff's Department in procuring a modern electronic management system and the state-of-the-art technical hardware required to support and enhance its operation. The current demand for case tracking, prioritization, and case assignment within the Department cannot be met with the current systems. Recent mandates enacted within California regarding time limits allowed to process DNA evidence and the rights of victims to be informed of the status of their DNA evidence have placed further demands on the system. The reality is that the Department is tasked with the analysis of evidence from criminal acts, mass disasters, and terrorist activities occurring within the County, and our current LIMS and Evidence Tracking System are inadequate.

Implementation of Strategic Plan Goals

The COPS 2005 Technology Grant Program supports the County's Strategic Plan. Specifically, with the support of this granty funding, the Department will be able to continue to realize the achievement of Goal #2: Workforce Excellence. The grant funds, directed at assisting in the purchase of a LIMS and Evidence Tracking System, will increase the operational effectiveness and efficiency of the Department.

FISCAL IMPACT/FINANCING

The COPS 2005 Technology Grant Program will provide $739,982 in grant funding to the Department to assist in the procurement of a LIMS and Evidence Tracking System. The remaining amount needed to purchase the system will be funded by the Department's Narcotics Forfeiture Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant award period is for three (3) years, from December 8, 2004, to December 7, 2007. Grant award documents were received from the Federal COPS office on June 29, 2005. County Counsel has reviewed and approved as to form the grant award documents and Board Letter. County procurement guidelines will be followed in the

purchasing of the system. The Chief Information Office has been contacted and will be updated throughout the process.

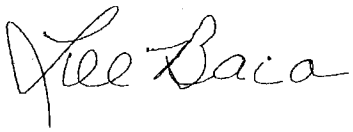
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will have a positive impact on current services within the Department as it would satisfy the need for a modern LIMS and Evidence Tracking System. The integration of case and evidence tracking, personnel deployment, and web-based accessible laboratory management information into one system would greatly enhance the services to the residents of Los Angeles County.

CONCLUSION

Upon approval by your Board, the Department requests that your Board please provide four (4) individually adopted copies of this action and the original grant award document to the Sheriff's Department. The Department's contact for this requested Board action is Michelle Day, Grants Manager, at (323) 526-5212.

Sincerely,



LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff's Department

Grant Project Title and Description

The COPS 2005 Technology Program will assist the Los Angeles County Sheriff's Department in procuring a Laboratory Information Management System and Evidence Tracking System.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
U.S. DOJ - Office of Community Oriented Policing Services (COPS)	2005CKWX0064	ASAP

Total Amount of Grant Funding: $739,982 **County Match Requirements:** $0
Grant Period: 12/08/04 - 12/07/07 **Begin Date:** 12/08/04 **End Date:** 12/07/07
Number of Personnel Hired Under This Grant: ____0____ **Full Time**___0__ **Part Time**___0_

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? N/A

Will all personnel hired for this program be placed on temporary ("N") items? N/A

Is the County obligated to continue this program after the grant expires? Yes ____ No_X__

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes _____ No__X_

b). Identify other revenue sources Yes _____ No__X__

(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes _X__ No____

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above:

Department Head Signature Lee Baca **Date** 8/22/05

ATTACHMENT I

U. S. Department of Justice
Community Oriented Policing Services

Grants Administration Division (GAD)
Law Enforcement Technology

Grant #: 2005CKWX0064
ORI #: CA01900
Applicant Organization's Legal Name: Los Angeles County Sheriff's Department
Vendor #: 956000927

Law Enforcement Executive: Sheriff Leroy D. Baca
Address: 4700 Ramona Boulevard
City, State, Zip Code: Monterey Park, CA 91754
Telephone: (323) 526-5000
Fax: (323) 267-6600

Government Executive: Chair Gloria Molina
Address: 856 Kenneth Hahn Hall of Administration
500 West Temple Street
City, State, Zip Code: Los Angeles, CA 90012
Telephone: (213) 974-4111
Fax: (213) 613-1739

Award Start Date: 12/8/2004
Award Amount: $ 739,982.00
Award End Date: 12/7/2007

Carl R. Peed, Director

JUN 17 2005
Date

Signature of Law Enforcement Official with the Authority to Accept this Grant Award

Leroy D. Baca, Sheriff
Typed Name and Title of Law Enforcement Official

8/22/05
Date

Signature of Government Official with the Authority to Accept this Grant Award

Gloria Molina, Chair
Typed Name and Title of Government Official

Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID: 81986

APPROVED AS TO FORM
RAYMOND G. FORTNER, JR, County Counsel

BY _____
Deputy

ATTACHMENT II

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

August 16, 19 2005

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

– 4 VOTES –

SOURCES	USES
SHERIFF'S DEPARTMENT REVENUE - FEDERAL - OTHER A01-SH-15687-9001 $740,000	SHERIFF'S DEPARTMENT SERVICES & SUPPLIES A01-SH-15687-2000 $740,000

JUSTIFICATION: Grant award from the United States Department of Justice, Office of Community Oriented Policing Services(COPS), to assist in the purchase of a Crime Laboratory Information Management System.

Conrad Meredith,
Asst. Director, Financial Programs, ASD

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR— ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

No. 19

APPROVED AS REQUESTED AS REVISED

19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER