COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

SUSAN KERR
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
YVONNE B. BURKE
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MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.info

Reply To: (213) 738-4601
Fax: (213) 386-1297

February 3, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL TO AMEND AN EXISTING DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENT WITH PACIFIC CLINICS FOR FISCAL YEAR 2004-2005
AND
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT FOR FISCAL YEAR 2004-2005
(SUPERVISORIAL DISTRICTS 1 and 4)
(4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute Amendment No. 10, substantially similar in format to Attachment I, to the Department of Mental Health (DMH) Legal Entity (LE) Agreement No. DMH-01815 with Pacific Clinics for the provision of school-based mental health services to identify and address the rising incidence of suicide among Latina youth in Fiscal Year (FY) 2004-2005. This Amendment will increase Pacific Clinics' Maximum Contract Amount (MCA) by $300,000, from $49,490,660 to $49,790,660, fully funded by one-time only Sales Tax Realignment revenue. The Amendment is effective upon Board approval.

2. Approve the Request for Appropriation Adjustment (Attachment II) in the amount of $300,000 for FY 2004-2005. The appropriation increase will provide DMH with the additional spending authority to sustain Pacific Clinics' Latina Youth Program (LYP) throughout FY 2004-2005. The appropriation increase is funded by one-time only Sales Tax Realignment revenue in the Trust Account.

3. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute future amendments to this LE Agreement and establish a new MCA the aggregate of the original Agreement and all amendments through and including this amendment, provided that: 1) the County's total payments to a contractor under the Agreement for each fiscal year shall not exceed an increase of 20 percent from the applicable revised MCA; 2) any such increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer (CAO) or their designees is obtained prior to any such Amendment; 5) the parties may, by written Amendment, mutually agree to reduce programs or services without reference to the 20 percent limitation; and 6) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The recommended increase of $300,000 to the MCA is within DMH's delegated authority. Board action is requested to approve the appropriation adjustment to provide DMH with additional spending authority to sustain Pacific Clinics' Latina Youth Program (LYP).

In FY 2003-2004, Pacific Clinics received a private grant award from the Department of Health and Human Services Public Health Service Substance Abuse and Mental Health Services Administration (SAMHSA) to provide suicide prevention services to Latina youth. Pacific Clinics was allowed to expend the unused allocation from FY 2003-2004 into FY 2004-2005. However, the SAMHSA Grant funds will be depleted before the end of this fiscal year.

The additional funding of the LYP will allow Pacific Clinics to maintain the program through the end of the fiscal year and provide more Latina youth with school-based mental health services at Bassett High School in La Puente, Lake Center Middle School in Santa Fe Springs, North Park Middle School in Pico Rivera, and Los Alisos Middle School in Norwalk. The LYP serves to identify and address the rising incidence of suicide among Latina youth.

School administrators, teachers, and counselors refer young Latina consumers to the LYP. Once a referral is made, a culturally and linguistically appropriate therapist of the LYP team meets with the consumer and, if appropriate, the caregivers to conduct a strength-based assessment and provides appropriate mental health services. Ongoing communication is made with school personnel in supporting youth and caregivers in enhancing school performance.

In order to accomplish this goal, Board action is also requested to amend the LE Agreement with Pacific Clinics to expand the array of culturally competent school-based mental health services to Latina youth at each school to reduce the risk of suicide and improve their overall functioning.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal No. 5, "Children and Families' Well-being," within the Countywide Strategic Plan. Board approval of this Amendment will enable Pacific Clinics through its LYP to provide an expanded array of culturally competent school-based mental health services to Latina youth and strengthen the mental health delivery system.

FISCAL IMPACT/FINANCING

There is no impact on net County cost.

For FY 2004-2005, the appropriation adjustment of $300,000 will be fully funded by one-time only Sales Tax Realignment revenue currently held in the Trust Account. Pacific Clinics is seeking future funding for the LYP from SAMHSA.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Subsequent to a 1999 report by the National Coalition for Hispanic Health and Human Services Organization that indicated Hispanics committed 80 percent of all youth suicides in the prior year, Pacific Clinics began to focus on the epidemic and risk factors demonstrated by Latino youth and developed resources and interventions based on this work. Pacific Clinics' overall program goals include awareness and education, intervention and treatment, and prevention/empowerment using strategies for healthier choices.

Pacific Clinics' LYP provides an array of culturally competent school-based services including individual, group, family therapy, case management, crisis intervention, and medication management for young Latina consumers to reduce the risk of suicide and improve their overall functioning. The LYP also provides information and education to families about the factors associated with suicide and other high-risk behaviors and provides an increase in self-esteem and school performance for Latina youth leading to more independent living.

Case management brokerage services include identification of needs and community linkage in areas related to medical, vocational, legal, social, benefits establishment, etc., as consistent with the consumers individualized treatment plan. Staff will advocate and assist young Latina consumers and their families in reaching their goals and reducing cultural and linguistic barriers.

The LYP provides crisis intervention services 24 hours/7 days per week, whereby licensed clinicians are available in person during business hours. After hours, consumers and family members contact the clinic office whereby an answering service pages the on-call clinician. The clinician is required to return all crisis calls within thirty minutes.

The additional funding will be used to provide assessment and treatment services, as well as to purchase essential items that will assist approximately 88 additional young Latina consumers in their daily living activities (school supplies, special educational or therapeutic activities and classes, personal items important to self esteem, etc.).

The attached Amendment has been approved as to form by County Counsel. The CAO and DMH's Program and Fiscal Administrations have reviewed and approved the proposed actions.

CONTRACTING PROCESS

This subject does not apply.

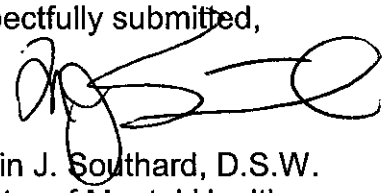
IMPACT ON CURRENT SERVICES

Board's approval of this Amendment will provide critically needed school-based mental health services to Latina youth at each school site in identifying and addressing the rising incidence of suicide.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:SK:MY:RK:LQ

Attachments (2)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

ATTACHMENT I

CONTRACT NO. DMH-01815

AMENDMENT NO. 10

THIS AMENDMENT is made and entered into this _____day of _____, 2005, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Pacific Clinics (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 29, 2004, identified as County Agreement No. DMH-01815, and any subsequent amendments (hereafter collectively " Agreement"); and

WHEREAS, for Fiscal Year 2004-2005 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Year 2004-2005 only, County and Contractor intend to amend Agreement to add Sales Tax Realignment funds in the amount of $300,000 to the Maximum Contract Amount to augment school-based mental health services to the Latina youth suicide prevention program; and

WHEREAS, for Fiscal Year 2004-2005, the revised Maximum Contract Amount will be $49,790,660.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph B (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefor:

"B. Reimbursement for Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____ DOLLARS ($_____), and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to seventy-five percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 58 (NOTICES)."

2. Financial Summary - for Fiscal Year 2004-2005 shall be deleted in its entirety and replaced with Financial Summary - for Fiscal Year 2004-2005, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - for Fiscal Year 2004-2005 shall be deemed amended to state "Financial Summary - for Fiscal Year 2004-2005."

3. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2004-2005 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

APPROVED AS TO FORM:

OFFICE OF THE COUNTY COUNSEL

By _____
Principal Deputy County Counsel

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

Amend #10 LYP

Contractor Name:
Legal Entity Number:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 1 of 2
The Financial Summary
Amendment Number
(If Applicable) _____

Categories		Maximum Funding Source Totals	CR or NR
A. Allocations:			
County General Fund (CGF)	1. EPSDT Baseline CGF Match	$ -	
	2. SB 90 (AB 3632) Baseline CGF Match	$ -	
	3. EPSDT Growth CGF Match	$ -	
	4. Healthy Families CGF Match	$ -	
	5. Non EPSDT - FFP CGF Match	$ -	
	6. STOP CGF Match	$ -	
	Sub-Total Categorical CGF	$ -	
	7. Other CGF	$ -	
	TOTAL CGF (1 through 7)	$ -	
		$ -	
		$ -	
		$ -	
	TOTAL ALLOCATIONS (A)	$ -	
B. Pass Through:			
FFP:	1. Healthy Families FFP	$ -	
	2. Non EPSDT - FFP	$ -	
	a. Medi-Cal Administrative Activities (MAA) FFP	$ -	
	3. EPSDT - FFP	$ -	
	TOTAL FFP	$ -	
EPSDT - State General Fund (SGF)		$ -	
SB 90/IDEA (AB 3632)		$ -	
	TOTAL PASS THROUGH (B)	$ -	
	Maximum Contract Amount/Net Program Budget (A+B):		$ -
C. Third Party:			
Medicare		$ -	
Patient Fees		$ -	
Insurance		$ -	
Other		$ -	
	TOTAL THIRD PARTY (C)	$ -	
	Gross Program Budget (A+B+C):		$ -

Footnotes Section:

Contractor Name:
Legal Entity No:

Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 2 of 2
The Rate Summary
Amendment Number (If Applicable) ____

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb CR	Provider Numbers
A. 24-HOUR SERVICES						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 -34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Indigent	05	36 - 39			
	Regular	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (W/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81-84			
Day Treatment Intensive: Full Day		10	85-89			
Day Rehabilitative : Half Day		10	91-94			
Day Rehabilitative : Full Day		10	95-99			
C. OUTPATIENT SERVICES						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09			
Mental Health Services		15	10 - 19 /30-59			
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69			
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Flexible Funding (Cost Reimbursement)		60	64			
F. Medi-Cal Administrative Activities (MAA)						
MAA		55	01-35			

76R 352M (11/83)

ATTACHMENT II

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - Votes

Sources:	Uses:
Department of Mental Health State Realignment Revenue A01-MH-20500-8899 $300,000	Department of Mental Health Services & Supplies A01-MH-20500-2000 $300,000

This appropriation adjustment is requested to increase appropriation in Services & Supplies to provide spending authority to expand Pacific Clinic's Latina Youth Program (LYP). It is fully funded with one-time Sales Tax Realignment revenue currently in the Department of Mental Health's Trust Account. There is no impact on net County cost.

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 235

BY [signature] JAN 11 2005

APPROVED AS REQUESTED JANUARY 20th 2005 AS REVISED [signature]
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY
DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER