**COUNTY OF LOS ANGELES**

MARVIN J. SOUTHARD, D.S.W.
*Director*

SUSAN KERR
*Chief Deputy Director*

RODERICK SHANER, M.D.
*Medical Director*

*BOARD OF SUPERVISORS*
GLORIA MOLINA
YVONNE B. BURKE
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

**DEPARTMENT OF MENTAL HEALTH**

http://dmh.co.la.ca.us

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

February 3, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF AMENDMENTS TO MENTAL HEALTH SERVICES LEGAL ENTITY AGREEMENTS WITH CONTRACT PROVIDERS TO EXTEND THE CASH FLOW ADVANCE PROGRAM FOR FISCAL YEAR 2004-2005**
**(ALL SUPERVISORIAL DISTRICTS)**
**(3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments, substantially similar to Attachment I, to 134 of the Department of Mental Health (DMH) Legal Entity Agreements listed on Attachment II. For Fiscal Year (FY) 2004-2005, the amendments will allow the Department to provide one (1) additional month of Cash Flow Advance (CFA) funds to the contract providers for the month of March 2005. This action is needed because of the State's recent inability to accept our Medi-Cal claims resulting in insufficient Medi-Cal approved services to sustain contract providers' cash flow for working capital purposes. Thus, DMH may be unable to disburse March 2005 payment to contract providers due to the unavailability of State Medi-Cal adjudicated claims. Extension of the CFA program will enable the contract providers to continue to provide the same level of services currently being provided by the agencies. There will be no change to each provider's Maximum Contract Amount (MCA). There will also be no change in DMH's appropriation.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Board approval is requested to authorize use of the Amendment format to make available CFAs for the month of March 2005, on an as needed basis, by amending existing agreements with the contract providers listed on Attachment II.

The State notified Sierra Systems Group (Sierra) in early December 2004, that it was unable to handle the Health Insurance Portability and Accountability Act (HIPAA) - compliant 837 health care claim file size DMH was submitting. When this was discussed with the State, they acknowledged that a file size limit was not identified in the State Companion Guide for the 837 transaction, but they asked that DMH make changes to their system to limit the file size to something that the State could reliably handle. This required changing software coding in the Integrated System (IS) and delayed processing of September – December 2004 claims until January 2005.

The State also found that they were incorrectly paying on DMH claims involving third-party payers such as Medicare because the States' implementation of the 837 transactions was not HIPAA compliant. Again, the State acknowledged that the Companion Guide made no mention of this non-compliant feature of the State's 837 transactions implementation, and they acknowledged that their implementation of the 837 was not HIPAA compliant. However, because Los Angeles County DMH was the only county mental health agency submitting a fully compliant claim, and the State and many other counties had to make the change to their systems, it would be more expedient for processing DMH claims if a temporary change could be made to the IS to allow claims with third party information to be sent to the State in the State's non-compliant format. The State believed it might be many months before the State and the many non-compliant counties could modify their software and test it.

DMH, with the assistance of Sierra, has made the IS code modifications to limit claim file size and to temporarily send a non-compliant 837 transaction consistent with the State's implementation with regard to third-party payer information. DMH, Internal Services Department (ISD), and Sierra are now processing September – December 2004 claims' files. September 2004 claims were submitted to the State on January 20, 2005, and October claims were submitted on January 26, 2005. The November claims' file is in process and expected to be complete by January 31, 2005, and the December 2004 claims' file, because it is unusually large, is expected to take another seven (7) calendar days after that to complete.

While all of the contract providers listed on Attachment II will have access to the CFA program, DMH anticipates that as the claims and State adjudication processes improve, not all providers will need to request CFA and/or the CFA amount requested will be at the one-twelfth (1/12$^{th}$) of the MCA less the dollar value of State approved claims.

In the November 30, 2004, Board Motion, your Board directed DMH to continue to enhance and modify the IS including the projected cost, at the Department's expense, designed to improve ease of use, provider workflow, claiming success, and information

access for the providers. DMH is working aggressively with contract providers to improve the workflow for them, as well as make other system improvements. Therefore, approval of this Board action would minimize the negative financial impact to contract providers during this billing transition period.

DMH has and continues to meet with State personnel regarding HIPAA issues, including statutory time frames for claiming. The State has not yet fully developed its position on some of the issues; hence, discussions are ongoing.

**Implementation of Strategic Plan Goals**

The recommended Board action is consistent with the principles of the Countywide Strategic Plan Programmatic Goal No. 5, "Children and Families Well-Being," Goal No. 6, "Community Services," and Goal No. 7, "Health and Mental Health." Extension of the CFA program for an additional month will enable the contract providers to continue to provide the same level of services currently being provided by the agencies.

**FISCAL IMPACT/FINANCING**

Based on the monthly average amount of current State approved claims, DMH estimates it will provide between $ 6 million and $23 million for March 2005 in CFAs to contract providers depending on the receipt from the State on the September and October 2004 adjudicated claims. The March 2005 CFAs will be based on one-twelfth ($1/12^{th}$) of the MCA less the dollar value of State approved claims. The CFA for each month will not exceed one-twelfth ($1/12^{th}$) of the MCA, nor will FY 2004-2005 total disbursements by County to contract providers for CFAs and actual services exceed the FY 2004-2005 MCAs.

The Department's financing for the CFA program is accomplished by using existing appropriation in the Adopted budget for the contract providers' Federal Financial Participation (FFP), Early Periodic Screening, Diagnosis, and Treatment-State General Fund (EPSDT-SGF), and other non Medi-Cal funding sources in the contract.

The CFA will be recovered from these contract providers upon DMH receipt of the FFP, EPSDT-SGF, and revenues from other funding sources for the billed services. Since the FFP, EPSDT-SGF, and other revenue sources have not been received; the appropriation used for the CFA is financed with the Department's use of County General Funds (CGF). Those CGFs are repaid to the County upon the receipt of funding for the services provided.

There will be no impact on net County cost as the CGF will be repaid with the FFP, EPSDT-SGF, and revenue from other funding sources. The recovery of the CFAs will be initiated by DMH as State approvals are received; full recovery will occur by September 2005, as specified in the Legal Entity Agreement. Should a contract provider(s) default on its CFA, County Counsel has provided an opinion that the loss can be paid with Sales Tax Realignment funds. The Sales Tax Realignment funds used to offset any paid debts are identified at the time the contract provider defaults on its obligation to repay the County.

DMH will continue to enforce its CFA monitoring procedures to ensure any cash flow problems are promptly reported to the Board, Chief Administrative Officer (CAO), and Auditor-Controller.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This second Board action is to extend the CFA program for one (1) additional month until March 2005, for 134 contract providers who continue to need CFA due to insufficient Medi-Cal approved services.

On November 30, 2004, your Board approved the first extension of the CFA program for FY 2004-2005, an additional three (3) months for non-EPSDT contract providers from three months to six (6) months, and EPSDT contract providers from five (5) months to eight (8) months until February 2005 for 134 contract providers. In response to Supervisor Molina's November 30, 2004 Board-adopted Motion, DMH is providing a monthly status report on efforts to improve the IS.

DMH's disbursement of CFA for the extended period covering the months of December 2004, January and February 2005 totaled $69 million. This amount was in excess of our original forecast because of the State's inability to accept DMH's September, October, and November 2004 Medi-Cal billing files due to the file size limitation discussed elsewhere in this Board letter. Our original estimate of CFA need was based upon the understanding that the September, October, and November 2004 monthly Medi-Cal claims would continue to be adjudicated by the State, which was not the case. The September 2004 Medi-Cal claims were submitted to the State on January 20, 2005, and the October 2004 Medi-Cal claims were submitted on January 26, 2005. Had the State not had the file size problem, these claims would have been adjudicated and paid by the State resulting in about $29 million in payments. This would have reduced the CFA payments for the extended three (3) month period to around $40 million or $13 million a month. Furthermore, the November 2004 claim would now be in the State

adjudication process and approvals received in sufficient time for the February 2005 payments.

The anticipated $14 million in approvals for November 2004 would have reduced the CFA for the extended period to $26 million or about $9 million per month, which was within our original projected range.

If the September, October, and November 2004 Medi-Cal claims are all adjudicated by the State no later than February 4, 2005, DMH anticipates approximately $6 million CFA disbursements in March 2005.

The proposed action has been reviewed and approved by County Counsel, the CAO, Auditor-Controller, and DMH's Fiscal and Chief Information Office Bureau (CIOB) staff.

**CONTRACTING PROCESS**

All providers listed in Attachment II have a current DMH Legal Entity Agreement.

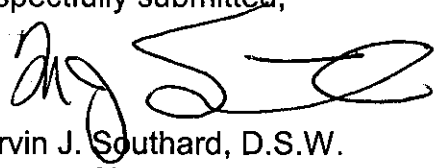
**IMPACT ON CURRENT SERVICES**

Board approval of this action will enable our contractors to maintain current service levels as they adapt to HIPAA-compliant claiming and the new IS, and while DMH works to improve the IS.

**CONCLUSION**

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:GSK:ad

Attachments (2)

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Chairperson, Mental Health Commission

CFA BL for March 2005 1-26-05

ATTACHMENT I

CONTRACT NO. _____

AMENDMENT NO. _____

THIS AMENDMENT is made and entered into this ___day of _____, _____, by and between the COUNTY OF LOS ANGELES (hereafter "County") and _____ _____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated _____, identified as County Agreement No. _____, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for the month of March 2005 of Fiscal Year 2004-2005 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, Notwithstanding any other provision of this Agreement, except as it relates to an extension of the Cash Flow Advance (CFA) program for the month of March of FY 2004-2005 only, that because of the State's recent inability to accept Health Insurance Portability and Accountability Act (HIPAA) compliant claims from the Department of Mental Health resulting in insufficient Medi-Cal approved services to sustain contract providers' cash flow, it is the understanding of both parties that this Agreement will be amended to reflect special terms and conditions extending the CFA program for Fiscal Year 2004-2005 only; and

WHEREAS, the CFA program extension for the month of March of Fiscal Year 2004-2005 only, is intended to provide funds to reimburse Contractor for services and/or activities eligible for reimbursement from the County, State and Federal governments until the Contractor has rendered the services and/or activities and the State and Federal governments have made payment for such services and/or activities; and

WHEREAS, the Contractor may request, in writing, monthly CFA for March Fiscal Year 2004-2005 only; and

WHEREAS, County may at its sole discretion grant a CFA amount not to exceed $_____ per month for the month of March of Fiscal Year 2004-2005 only. County will determine the monthly amount based on one-twelfth (1/12th) of the Maximum Contract Amount (MCA) less the dollar value of State-approved claims.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Subsection (1) (a) shall be added to Paragraph 4 (FINANCIAL PROVISIONS), subparagraph K (Cash Flow Advance in Expectation of Services/Activities To Be Rendered), Subsection (1):

   "(1) (a) Cash Flow Advance shall be available for the month of March of Fiscal Year 2004-2005. The total amount of the monthly Cash Flow Advance payment shall not exceed $ _____ for the month of March of Fiscal Year 2004-2005, and will be based on one-twelfth (1/12th) of the MCA less the dollar value

of State-approved claims. Director in his sole discretion shall determine whether to approve the request and, if approved, whether the request is approved in whole or in part."

2. Contractor shall provide services in accordance with the Contractor's Fiscal Year ____ Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

3. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

AW: CFA_Contract Amend March 05.doc

ATTACHMENT II

# LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
## PROVIDER REIMBURSEMENT - CONTRACT LISTING
### FISCAL YEAR 2004-2005
### AS OF JANUARY, 2005

| No. | Sup District | Organization Name Legal Entity Name (dba) - per Contract | FYE 2005 Contract Number | Maximum Contract Amount (MCA) | 1/12 of MCA |
|---|---|---|---|---|---|
| 1 | 2 | 1736 Family Crisis Center | 01752 | $ 379,000 | $ 31,583 |
| 2 | 2 | Aids Project Los Angeles, Inc. | 01753 | 124,597 | 10,383 |
| 3 | 2 | Alcott Center for Mental Health Services | 01754 | 1,268,767 | 105,731 |
| 4 | 1 | ASC Treatment Group (Anne Sippi) | 01755 | 590,813 | 49,234 |
| 5 | 2 | Asian American Drug Abuse Program, Inc. | 01756 | 333,000 | 27,750 |
| 6 | 2 | Asian Rehabilitation Services, Inc. | 01629 | 191,777 | 15,981 |
| 7 | 4 | Aspen Community Services | 01630 | 2,466,062 | 205,505 |
| 8 | 1 | Assoc League of Mex-Amer dba ALMA Family Svcs | 01757 | 5,467,677 | 455,640 |
| 9 | 1 | B.R.I.D.G.E.S. | 01761 | 2,058,332 | 171,528 |
| 10 | 2 | Barbour and Floyd Associates | 01758 | 2,012,523 | 167,710 |
| 11 | 2 | Behavioral Health Services | 01759 | 816,000 | 68,000 |
| 12 | 5 | Bienvenidos Children's Center, Inc. | 01760 | 2,790,801 | 232,567 |
| 13 | 1 | California Hispanic Commission | 01762 | 1,136,300 | 94,692 |
| 14 | 4 | California Institute of Health & Social Svcs, Inc. | 01763 | 985,500 | 82,125 |
| 15 | 2 | Caring for Children and Families with AIDS | 01632 | 1,185,900 | 98,825 |
| 16 | 3 | Cedars-Sinai Medical Center (Thalians) | 01633 | 1,176,578 | 98,048 |
| 17 | 3 | Center for Healthy Aging (Sen Hlth & Peer Counseling) | 01764 | 431,357 | 35,946 |
| 18 | 5 | Center for Integrated Family & Health Services | 01765 | 747,000 | 62,250 |
| 19 | 5 | Child and Family Center (Santa Clarita Valley Child) | 01766 | 5,798,159 | 483,180 |
| 20 | 3 | Child and Family Guidance Center (SFV) | 01634 | 17,870,577 | 1,489,215 |
| 21 | 4 | ChildNet Youth and Family Services, Inc. | 01767 | 7,511,093 | 625,924 |
| 22 | 2 | Children's Bureau of Southern California | 01768 | 7,161,369 | 596,781 |
| 23 | 3 | Children's Hospital of Los Angeles | 01769 | 7,073,549 | 589,462 |
| 24 | 2 | Children's Institute International | 01770 | 7,771,429 | 647,619 |
| 25 | 2 | City of Gardena | 01771 | 91,528 | 7,627 |
| 26 | 4 | Clontarf Manor | 01772 | 961,800 | 80,150 |
| 27 | 1 | Community Counseling Service of L. A., Inc. | 01773 | 5,679,163 | 473,264 |
| 28 | 4 | Community Family Guidance Ctr (Fam Youth & Stars) | 01636 | 3,709,647 | 309,137 |
| 29 | 4 | Couns. & Research Assn, Inc (Masada Homes) | 01774 | 6,024,414 | 502,035 |
| 30 | 3 | Counseling 4 Kids (Childreach) | 01637 | 3,173,000 | 264,417 |
| 31 | 5 | The David & Margaret Home, Inc. | 01869 | 750,000 | 62,500 |
| 32 | all | Devereux Foundation dba Santa Barbara County | 01638 | 2,743,658 | 228,638 |
| 33 | 2 | Didi Hirsch Psychiatric Service | 01775 | 16,176,544 | 1,348,045 |
| 34 | 2 | Drew Child Development Corporation | 01776 | 775,500 | 64,625 |
| 35 | 3 | Dubnoff Center for Child Development | 01639 | 1,781,527 | 148,461 |
| 36 | 5 | D'Veal Corp (D'Veal Family and Youth) | 01777 | 4,669,778 | 389,148 |
| 37 | 3 | El Centro De Amistad, Inc. | 01778 | 1,599,822 | 133,319 |
| 38 | 5 | ENKI Hlth and Research, Sys, Inc. (Children & Youth) | 01779 | 20,950,661 | 1,745,888 |
| 39 | 4 | Enrichment Through Employment | 01640 | 57,961 | 4,830 |
| 40 | 1 | Ettie Lee Homes, Inc. | 01780 | 2,035,057 | 169,588 |
| 41 | 2 | Exodus Recovery, Inc. | 01781 | 2,152,734 | 179,395 |
| 42 | 3 | FH & HF Torrance I, LLC dba Sunnyside Rehab | 01641 | 884,149 | 73,679 |
| 43 | 1 | Filipino-American Services Group, Inc. | 01642 | 57,402 | 4,784 |
| 44 | 1 | Florence Crittenton Center | 01783 | 774,300 | 64,525 |
| 45 | 5 | Five Acres - The Boys and Girls Aid Society | 01782 | 7,458,057 | 621,505 |
| 46 | n/a | Florence Crittenton Svcs of Orange County, Inc | 01784 | 2,250,000 | 187,500 |
| 47 | 5 | Foothill Family Service | 01785 | 5,652,352 | 471,029 |
| 48 | 4 | For The Child (Cedar House) | 01786 | 1,015,860 | 84,655 |
| 49 | 1 | Gateways Hospital and Mental Health Center | 01787 | 9,488,960 | 790,747 |

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
PROVIDER REIMBURSEMENT - CONTRACT LISTING
FISCAL YEAR 2004-2005
AS OF JANUARY, 2005

| No. | Sup District | Organization Name Legal Entity Name (dba) - per Contract | FYE 2005 Contract Number | Maximum Contract Amount (MCA) | 1/12 of MCA |
|---|---|---|---|---|---|
| 50 | 2 | Gay & Lesbian Adol Soc Svcs (GLASS) | 01788 | 2,075,955 | 172,996 |
| 51 | 4 | The Guidance Center (Greater Long Beach Child Guida | 01643 | 9,133,121 | 761,093 |
| 52 | 3 | Hamburger Home (Aviva) | 01644 | 5,818,987 | 484,916 |
| 53 | 4 | Harbor View Rehab. Center (Regency) | 01789 | 3,617,095 | 301,425 |
| 54 | 3 | Hathaway Children and Family Services | 01790 | 10,634,972 | 886,248 |
| 55 | 1 | Health Research Assn. (USC Alternatives) | 01791 | 277,633 | 23,136 |
| 56 | 4 | Health View, Inc. (San Pedro) | 01792 | 938,547 | 78,212 |
| 57 | 4 | Helpline Youth Counseling, Inc | 01794 | 154,800 | 12,900 |
| 58 | 5 | Heritage Cl & the Comm Assis Prog for Srs dba Gerone | 01645 | 564,418 | 47,035 |
| 59 | 5 | Hillsides Home for Children (Church Home) | 01795 | 7,412,964 | 617,747 |
| 60 | 3 | Hillview Mental Health Center, Inc. | 01646 | 6,854,774 | 571,231 |
| 61 | 4 | Homes for Life Foundation | 01796 | 971,349 | 80,946 |
| 62 | 4 | Institute for Applied Behavioral Analysis | 01797 | 100,000 | 8,333 |
| 63 | 2 | Institute for Multicultural Counseling & Education | 01798 | 840,000 | 70,000 |
| 64 | 5 | Institute for the Redesign of Learning (Almansor) | 01647 | 5,640,971 | 470,081 |
| 65 | 1 | Intercommunity Child Guidance Center | 01799 | 3,321,997 | 276,833 |
| 66 | 2 | Kayne-Eras Center | 01800 | 622,436 | 51,870 |
| 67 | 2 | Kedren Comm Mental Health Center | 01801 | 18,646,267 | 1,553,856 |
| 68 | 3 | Kids First Foundation (dba Mid Valley Youth Center) | 01802 | 1,500,000 | 125,000 |
| 69 | 2 | Koreatown Youth & Community Center, Inc. | 01803 | 362,961 | 30,247 |
| 70 | 2 | LAMP, Inc. | 01804 | 1,844,030 | 153,669 |
| 71 | 3 | The Help Group Child & Family Center - LA Center for | 01793 | 8,513,636 | 709,470 |
| 72 | 5 | LeRoy Haynes Ctr. For Child & Family Svcs. Inc. | 01868 | 1,840,400 | 153,367 |
| 73 | 2 | Los Angeles Child Guidance Clinic | 01805 | 11,717,149 | 976,429 |
| 74 | 3 | Los Angeles Gay and Lesbian Comm Services Ctr | 01807 | 197,789 | 16,482 |
| 75 | 3 | Los Angeles Orphan's Home Society dba Hollygrove | 01808 | 3,178,052 | 264,838 |
| 76 | 1 | Los Angeles Unified School District | 01649 | 1,642,236 | 136,853 |
| 77 | 1 | Maryvale | 01650 | 2,366,001 | 197,167 |
| 78 | 5 | McKinley Children's Center, Inc. | 01651 | 2,814,560 | 234,547 |
| 79 | 4 | National Mental Health Association in LA County | 01652 | 10,934,352 | 911,196 |
| 80 | 3 | National Foundation for the Treatment (Penny Lane) | 01820 | 12,084,312 | 1,007,026 |
| 81 | 3 | New Directions, Inc. | 01809 | 174,268 | 14,522 |
| 82 | 5 | New Horizons Family Center | 01810 | 500,000 | 41,667 |
| 83 | 3 | Ocean Park Community Center | 01811 | 210,817 | 17,568 |
| 84 | 1 | Olive Crest Treatment Centers, Inc. | 01812 | 1,025,121 | 85,427 |
| 85 | 4 | One in Long Beach, Inc. | 01813 | 140,034 | 11,670 |
| 86 | 1 | Optimist Youth Homes | 01814 | 4,707,300 | 392,275 |
| 87 | 5 | Pacific Clinics | 01815 | 49,790,660 | 4,149,222 |
| 88 | 3 | Pacific Lodge Youth Services | 01816 | 1,500,000 | 125,000 |
| 89 | 2 | Para Los Ninos | 01817 | 955,100 | 79,592 |
| 90 | 5 | Pasadena Children's Training Society (Sycamores) | 01818 | 12,647,127 | 1,053,927 |
| 91 | 5 | The Rehab Program at PRCC, Inc. (Pasadena Resident | 01819 | 179,247 | 14,937 |
| 92 | 5 | Pasadena Unified School District | 01883 | 1,650,000 | 137,500 |
| 93 | 2 | Personal Involvement Center, Inc. | 01821 | 912,000 | 76,000 |
| 94 | 3 | Phoenix Houses of Los Angeles, Inc. | 01822 | 1,665,000 | 138,750 |
| 95 | 2 | Portals | 01823 | 11,549,892 | 962,491 |
| 96 | 2 | Prototypes | 01653 | 3,017,870 | 251,489 |
| 97 | 5 | Rosemary Children's Services | 01825 | 1,683,000 | 140,250 |
| 98 | 1 | St. Anne's | 01834 | 1,000,000 | 83,333 |
| 99 | 2 | St. Francis Medical Center - Children's Couns. | 01835 | 964,032 | 80,336 |

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH**
**PROVIDER REIMBURSEMENT - CONTRACT LISTING**
**FISCAL YEAR 2004-2005**
**AS OF JANUARY, 2005**

| No. | Sup District | Organization Name Legal Entity Name (dba) - per Contract | FYE 2005 Contract Number | Maximum Contract Amount (MCA) | 1/12 of MCA |
|---|---|---|---|---|---|
| 100 | 3 | St John's Hospital and Health Center | 01836 | 2,522,929 | 210,244 |
| 101 | 3 | St. Joseph Center | 01837 | 488,205 | 40,684 |
| 102 | 3 | San Fernando Valley Community MHC | 01654 | 19,949,356 | 1,662,446 |
| 103 | 5 | San Gabriel Children's Center (RTI) | 01827 | 1,941,348 | 161,779 |
| 104 | 5 | Serenity Infant Care Homes, Inc. | 01828 | 622,500 | 51,875 |
| 105 | 2 | SHIELDS for Families Project, Inc. | 01829 | 5,269,510 | 439,126 |
| 106 | 5 | Social Model Recovery Systems, Inc. | 01830 | 2,155,812 | 179,651 |
| 107 | 4 | South Bay Children's Health Center | 01655 | 736,007 | 61,334 |
| 108 | 2 | South Central Health & Rehab Program (SCHARP) | 01656 | 5,591,262 | 465,939 |
| 109 | 1 | Special Service For Groups | 01831 | 12,201,161 | 1,016,763 |
| 110 | 1 | SPIRITT Family Services, Inc. | 01832 | 450,000 | 37,500 |
| 111 | 4 | Star View Adolescent Center | 01853 | 17,405,630 | 1,450,469 |
| 112 | 3 | Step-Up On Second Street, Inc. | 01838 | 2,244,448 | 187,037 |
| 113 | 3 | Stirling Academy, Inc. | 01839 | 2,040,384 | 170,032 |
| 114 | 3 | Tarzana Treatment Center, Inc. | 01840 | 825,300 | 68,775 |
| 115 | 4 | Telecare Corporation | 01841 | 6,008,052 | 500,671 |
| 116 | 5 | The Children's Center of the Antelope Valley | 01635 | 1,019,851 | 84,988 |
| 117 | 3 | The Los Angeles Free Clinic | 01806 | 23,344 | 1,945 |
| 118 | all | The Regents / UCLA Ties for Adoption | 00964 | 1,734,118 | 144,510 |
| 119 | 1 | The Salvation Army Memorial Center-Booth Memorial ( | 01826 | 750,000 | 62,500 |
| 120 | 5 | Tobinworld | 01842 | 998,000 | 83,167 |
| 121 | 5 | Topanga-Roscoe Corporation (Topanga West) | 01843 | 538,835 | 44,903 |
| 122 | 2 | Transitional Living Centers | 01657 | 1,667,702 | 138,975 |
| 123 | 3 | Traveler's Aid Society of Los Angeles | 01844 | 121,518 | 10,127 |
| 124 | 1 | Trinity El Monte - Trinity Children & Family Svcs | 01845 | 1,000,000 | 83,333 |
| 125 | 1 | United American Indian Involvement, Inc. | 01846 | 1,095,218 | 91,268 |
| 126 | 4 | United Cambodian Community, Inc. | 01658 | 117,098 | 9,758 |
| 127 | 5 | Verdugo Mental Health Center | 01847 | 4,905,239 | 408,770 |
| 128 | 3 | The Village Family Services | 01751 | 618,900 | 51,575 |
| 129 | 1 | VIP Community Mental Health Center | 01659 | 5,297,822 | 441,485 |
| 130 | 2 | Vista Del Mar Child and Family Services (Jewish Orpha | 01848 | 7,870,183 | 655,849 |
| 131 | 2 | Watts Labor | 01660 | 252,101 | 21,008 |
| 132 | 4 | Western Region Asian Pacific (WRAP) | 01662 | 2,067,499 | 172,292 |
| 133 | 2 | Westside Center For Independent Living, Inc. | 01849 | 142,599 | 11,883 |
| 134 | 1 | Work Orientation and Rehabilitation Center | 01661 | 302,684 | 25,224 |
| | | | | | |
| | | GRAND TOTAL | | $ 520,129,881 | $ 43,344,157 |