COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE REFER TO FILE: PJ-2

August 25, 2004

TO: Each Supervisor

FROM: Donald L. Wolfe
Interim Director of Public Works

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
QUARTERLY CHANGE SUMMARY REPORT – PERIOD ENDING JUNE 2004
SPECS. 6550; C.P. 70787

Attached is our detailed Change Summary Report, identifying changes approved by your Board as well as changes approved under delegated authority for the period April through June 2004. All construction change order costs reported remain within the original project budget authorized by your Board on December 3, 2002, which includes a 7.9 percent change contingency.

Change Summary

In the quarter ending June 30, 2004, there have been 284 construction change orders executed under delegated authority from contingency funds, with a combined value of $2,172,250. Also, although not yet executed, one medical equipment change was authorized by your Board for $414,000, funded from the medical equipment contingency. In addition, four supplemental agreements were issued to HOK/LBL with an aggregate value of $218,922, funded from the architect/engineer contingency funds.

The aggregate value of executed construction change orders does not include the value of 662 potential changes currently under review. The merit and scope of each issue must first be evaluated and then the value negotiated. The combined value of these 662 issues could be as high as $3,400,000 to $5,200,000. When added to the $5,312,728 of change orders executed through June 2004, results in a current estimated total potential change exposure of $8,700,000 to $10,500,000 against the $39,488,624 Board approved contingency.

Part 1 of the attachment summarizes the executed changes and provides an analysis of the remaining contingencies. Part 2 of the attachment lists the individual executed changes for the period April through June 2004. In addition to providing this quarterly summary to your Board, we provide an itemized list of every change and proceed order executed by Public Works at the monthly Project Advisory Committee meetings.

If you have any questions or need additional information, please call me or your staff may contact David Howard at (626) 300-2300.

SB:pdw
QUARTERLY CHANGE ORDER REPORT_APR - JUN_2004.doc

Attach.

cc: Chief Administrative Office (John Edmisten, Norm Braverman)
Executive Office
Department of Health Services (Fred Leaf, Azar Kattan)
Project Advisory Committee (Nick Patsaouras, A. Redmond Doms, Jerry Epstein)

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE SUMMARY ANALYSIS
(April 1, 2004, to June 30, 2004)

Total Change Orders Issued this Quarter	284
Total Value of All Construction Changes this Quarter	$2,172,250
Total Value of All Medical Equipment Changes this Quarter	$414,000
Total Value of All A/E and Consultant Services Changes this Quarter	$218,922
Total Value of All Changes This Quarter	$2,805,172

CONSTRUCTION CHANGES

Board Approved Contingency	Last Quarter Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining
$39,488,624	$36,348,149	$2,172,250	$34,175,899	86.55%

MEDICAL EQUIPMENT AND FFE CHANGES

Board Approved Procurement Contingency	Last Quarter Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Procurement Contingency Remaining	
$6,000,000	$5,898,964	$414,000	$5,484,964	91.42%	(1)

A/E AND CONSULTANT SERVICES CHANGES

Board Approved Contingency	Last Quarter Remaining Balance	Changes Executed This Quarter	Balance Remaining This Quarter	Percent of Contingency Remaining	
$7,393,416	$6,924,398	$218,922	$6,705,476	90.70%	(2)

Note:

1. Medical Equipment Changes-Provide new Positron Emission Tomography Scanner (not to exceed amount of $414,000).
2. HOK/LBL Associated Architects:
   a. Supplemental Agreement 4: Laboratory Robotic System (not to exceed amount of $34,633).
   b. Supplemental Agreement 5: Revise the OPD Pharmacy Robotic System and IPT Dentistry Equipment (not to exceed amount of $37,697).
   c. Supplemental Agreement 6: 1) Revise Food Services equipment in the IPT, 2) Change 16-tray Patient Food to 20-tray in IPT (not to exceed amount of $71,661).
   d. Supplemental Agreement 7-Revisions to the Layout and components of the nuclear medicine Services in the D&T (not to exceed amount of $74,931).

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

Building	Description	No.	Change Number	Date Executed	VALUE	
Outpatient Department Building	Steel 90 Elbows vs. PVC Elbows (VOID)	1	00029R1	04/01/2004	$ 9,880.00	
	Linac Rebar Changes	2	00068	4/7/2004	$ 9,304.00	
	Dental Chair Floor Box	3	00071	4/7/2004	$ 145.00	
	Perimeter Drain Piping @ B-1	4	00074	4/7/2004	$ 4,323.00	
	Delete Decking Column Supports LVL2	5	00106	4/7/2004	$ (7,051.00)	
	Wainscot assembly at shaft (565-R1)	6	00116	4/7/2004	$ -	
	Base plate connections @ stair A4	7	00124	4/7/2004	$ 1,479.00	
	Wall type change for sleeve (339R1)	8	00143	4/7/2004	$ -	
	Electrical Equipment Pad (569)	9	0092	4/7/2004	$ 598.00	
	REV - Add Bent Plate at Gussets	10	00097	4/12/2004	$ 21,209.00	
	Concrete encasement of steel	11	00075	4/13/2004	$ 2,189.00	
	Existing Site Condition Survey	12	00148	4/13/2004	$ 6,692.00	
	Wall change for elect panel (1053)	13	00163	4/13/2004	$ 1,100.00	
	BUL OP-49 Door header frame changes	14	00192	4/13/2004	$ (981.00)	
	Cladding System Details	15	00059	4/14/2004	$ 7,294.00	
	Exterior column cover/curb (415/R1)	16	00094	4/19/2004	$ 3,635.00	
	Drop/deck nail for insulation 431R1	17	00110	4/19/2004	$ (2,827.00)	
	Utilities below canopy footings 845	18	00133	4/19/2004	$ 575.00	
	Topping Slab Reinforcing (881)	19	00135	4/19/2004	$ -	
	Increase Col Size/Rebar Dim (101R1)	20	00055	5/3/2004	$ 417.00	
	Duct for exhaust register (921)	21	00140	5/4/2004	$ 658.00	
	Furred wall in room 2A270	22	00144	5/4/2004	$ 1,110.00	
	Gravity backdraft damper (786)	23	00122	5/17/2004	$ 1,657.00	
	Roofing backer @ parapets (979)	24	00151	5/17/2004	$ 2,297.00	
	Deck sleeve bitumastic coat (592)	25	00161	5/17/2004	$ -	
	Missing Deck Support @ B1 level	26	00173	5/17/2004	$ 2,999.00	
	Added details for Screen Wall (866)	27	00181	5/17/2004	$ 5,926.00	
	Wall Type 17 to Type 11 (564)	28	00121	5/18/2004	$ 25,496.00	
	Deck drain change (874R1)	29	00138	5/25/2004	$ 17,011.00	
	Linear Accelerator Changes	30	00023	6/8/2004	$ 337,607.00	
	Angle Brace at Stairs (533)	31	00086	6/14/2004	$ 3,089.00	
	Edge form at C.8/2 (862)	32	00127	6/14/2004	$ 3,934.00	
	Added Kickers to Elev Shaft (931)	33	00134	6/14/2004	$ 3,551.00	
	Shaft 3 & 7 enclose @ 7th flr (928)	34	00150	6/14/2004	$ 11,097.00	
	Delete Framing Above Duct (183)	35	00183	6/14/2004	$ (1,694.00)	
	Add duplex recept RM#2A226 (1164)	36	00187	6/14/2004	$ 323.00	
	Bulletin #8 Site grid changes	37	00123	6/22/2004	$ 1,654.00	
	OP vs. DT Bent Plate Dim@ 6.8 Line	38	00174	6/22/2004	$ 7,117.00	
	Fireproof roof at drains (1167)	39	00190	6/22/2004	$ 7,550.00	
	Conduit Opening @ Ln 6 (285R1, 312)	40	00035	6/24/2004	$ 45,952.00	
	Elev Beam Revisions & Connections	41	00064	6/29/2004	$ 9,820.00	
	Neutron Shield Door (679)	42	00166	6/30/2004	$ 3,903.00	
	Delete stirrup @ roof canopy (1111)	43	00168	6/30/2004	$ (504.00)	$ 548,334.00
Central Plant	Steel 90 Elbows vs. PVC Elbows (VOID)	44	00017R	04/01/2004	$ 5,358.00	
	Structural Mod. IB's 28 and 41	45	00042R1	4/7/2004	$ 866.00	
	$0 Change Order RFI 532, 539	46	00095	4/7/2004	$ -	
	Openings & Door Revision(CP-44,IB-79)	47	00076	4/19/2004	$ 1,676.00	
	Splice bars pushing out reinforcing	48	00090	4/19/2004	$ -	
	Reinforcing @ U-Line Wall Pentrtns	49	00091	4/19/2004	$ 493.00	
	CJ @ Wall Opening Header Reinforcing	50	00092	4/19/2004	$ -	
	Revision of Openings (IB-68, IB-81)	51	00077	4/21/2004	$ 8,513.00	
	Seismic Bracing - Steam Lines (IB-56)	52	00078	4/22/2004	$ -	
	DWP Vault Support Framing (IB-83)	53	00055	5/3/2004	$ 170,592.00	
	Structural IB-66	54	00062	5/5/2004	$ 463.00	
	Delete Data Outlets (RFI 466)	55	00083	5/10/2004	$ (8,749.00)	
	Precast slump measurement (CO-07)	56	00110	5/10/2004	$ -	
	DWP Vault East Wall Changes (IB-14)	57	00020R1	5/14/2004	$ 19,999.00	
	Top of Wall @ Grid Line 23/P.4&N.1	58	00085	5/17/2004	$ 9,477.00	
	Grounding Issues	59	00064	5/19/2004	$ 11,379.00	
	Sync Gear Rm Door Hght Rev. (CP-41)	60	00071	5/19/2004	$ 192.00	
	DWP MechPads-Slope-Curb (BUL33R1)	61	00072	5/19/2004	$ 5,319.00	
	NCN 0021 - Repair	62	00094	5/19/2004	$ 3,555.00	

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

Building	Description	No.	Change Number	Date Executed	VALUE	
Central Plant (continued)	Metal Wall Panel Coating (CP-28)	63	00128	5/19/2004	$ 338.00	
	SPECIFICATION SECTION 06200	64	00134	5/24/2004	$ -	
	SURGE TANK/DEAERATOR ANCHOR INFO	65	00141	5/24/2004	$ -	
	Concrete IBs 46, 49, 50, 51, 52, 53	66	00044	5/25/2004	$ 13,014.00	
	Paint for added Misc. Metals	67	00105	6/1/2004	$ 7,369.00	
	Boiler Motor Revision (CP-46)	68	00082	6/9/2004	$ 23,733.00	
	Inadequate Rebar Coverage	69	00089	6/14/2004	$ 1,089.00	
	New Openings@ LINE 36 Wall (IB-72)	70	00111	6/14/2004	$ 2,607.00	
	Form Savers and Epoxy(IB-77,88)	71	00112	6/14/2004	$ -	
	Conduit Enclosure	72	00138	6/14/2004	$ 2,060.00	
	Light Fixture Change (RFI 403R2)	73	00146	6/14/2004	$ 1,551.00	
	FAN COIL ANCHORAGE	74	00123	6/21/2004	$ -	
	Fire Sprinkler Piping System (RFI422)	75	00129	6/21/2004	$ -	
	Fire Protctn sleeve (RFI437R2,IB99)	76	00131	6/21/2004	$ -	
	Paint on DWP Concrete walls	77	00144	6/25/2004	$ (3,879.00)	
	Elevated trench detail	78	00088	6/29/2004	$ 5,293.00	
	Spec Section 07550 Amendment	79	00120	6/29/2004	$ -	
	DWP - 2" & Smaller Conduits	80	00022.	6/3/2004	$ 225,847.00	
	DWP 6" Elec Cond (CP-04)	81	00016	6/30/2004	$ 57,843.00	
	DWP Lighting Issues	82	00060	6/30/2004	$ 55,572.00	$ 621,570.00
Diagnostic & Treatment Building	Steel 90 Elbows vs. PVC Elbows (VOID)	83	00047	04/01/2004	$ 13,900.00	
	RFI 477, Added Drainage in Area C	84	00046	4/7/2004	$ 13,337.00	
	RFI's 417, 418, & 439	85	00049	4/7/2004	$ 11,968.00	
	OSHPD CO 10 Stud Framing Revisions	86	00095	4/7/2004	$ (1,003.00)	
	RFI #215, CW Riser Clarification	87	00008	4/19/2004	$ 1,080.00	
	IB 61 RFI 485 Framing Revisions Ele	88	00068	4/19/2004	$ -	
	RFI's 474,571,610,612,674,668,674	89	00078	4/19/2004	$ -	
	RFI 654 Helistop Stair	90	00083	4/19/2004	$ 3,130.00	
	RFI 609, Detail for 2'-6" Openings	91	00092	4/19/2004	$ -	
	RFI 891 Duct Drops	92	00097	4/19/2004	$ (1,171.00)	
	RFI's 949, 955, 946 IB's111-113	93	00117	4/19/2004	$ -	
	RFI 601 Various Finish Type Issues	94	00077	4/29/2004	$ 16,689.00	
	RFI's 304R1, 534, 804, Mech Changes	95	00100	4/29/2004	$ 8,149.00	
	RFI 1007 Storefront Doors Dim. Disc	96	00126	4/29/2004	$ 277.00	
	RFI 807, Dura-Glide 5300	97	00103	5/5/2004	$ -	
	RFI 911 Concrete Curb Added at6C410	98	00116	5/5/2004	$ 8,303.00	
	OSHPD Change Orders 5, 13, 17	99	00118	5/5/2004	$ -	
	RFI 1107 Delete CJ Depressed Slabs	100	00128	5/5/2004	$ -	
	RFI 980 Sterilizers vs. Structure	101	00131	5/11/2004	$ -	
	RFI 1162 Baseplates foul Precast	102	00148	5/12/2004	$ 1,006.00	
	RFI 1040 Framing Above Duct Work	103	00122	5/24/2004	$ (2,244.00)	
	RFI's 389, 412, 488	104	00070	5/25/2004	$ 16,047.00	
	RFI 981 Height of Shaft Wall Studs	105	00119	5/25/2004	$ 3,407.00	
	RFI 855R1 Chest X-Ray Thru Bolts	106	00132	5/25/2004	$ 2,161.00	
	RFI 1104, Angle at Cart Washer Pit	107	00140	5/25/2004	$ 2,892.00	
	1096 Rock Pockets at B1 Level	108	00161	5/25/2004	$ -	
	624 Glass Type Change - Bulletin 9	109	00166	5/25/2004	$ -	
	RFI 842-R1 Window Washing System	110	00094	5/26/2004	$ 210,122.00	
	RFI 403, 563, 593, 770, 845	111	00045	6/30/2004	$ 16,374.00	$ 324,424.00
Inpatient Tower	Steel 90 Elbows vs. PVC Elbows (VOID)	112	00062	04/01/2004	$ 20,494.00	
	Pipe Size To Equipment#266	113	000141	04/01/2004	$ (321.00)	
	Operable Walls Support Steel	114	00143	4/9/2004	$ 8,453.00	
	Response to answer to MCH#272 RFI	115	00196	4/9/2004	$ 5,128.00	
	KitchenECW&HWPipeSizingDiscrepancy	116	00206	4/9/2004	$ -	
	Footing/Tie beam Construction Joints	117	00209	4/9/2004	$ -	
	IB#77 Revised Column Size	118	00248	4/9/2004	$ 10,156.00	
	Metal Decking Column Support Angle	119	00333	4/9/2004	$ (5,717.00)	
	Sleeve in Beam at 23/E,F	120	00349R1	4/9/2004	$ 1,128.00	
	Beam and span about opening	121	00362	4/9/2004	$ -	
	17450 DVR System	122	00363	4/9/2004	$ -	
	OCO#6 Rev. of Spec Sec 07750	123	00373	4/9/2004	$ -	
	Cable tray in corridor 7P206	124	00440	4/9/2004	$ -	

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

Building	Description	No.	Change Number	Date Executed	VALUE
Inpatient Tower (continued)	Increase angle size	125	00442	4/9/2004	$ -
	WT depths.	126	00485	4/9/2004	$ -
	Height of retaining wall	127	00491	4/9/2004	$ -
	Detail Callouts @ Level 3	128	00498	4/9/2004	$ -
	Blltns/VariousRFI's;177,178,179,182	129	00026	4/13/2004	$ 2,719.00
	PIPE SIZE DISCREPANCY FOR WC-4	130	00056	4/13/2004	$ 1,584.00
	Slab Depressions @ Precast Location	131	00455	4/13/2004	$ -
	IB#149 Revised Erection Drawings	132	00472	4/13/2004	$ -
	Deck Depression Methods	133	00478	4/13/2004	$ -
	Structural wall elevation S8.64	134	00484	4/13/2004	$ -
	Line B/20-21 buttress walls	135	00486	4/13/2004	$ -
	Precast wall details	136	00490	4/13/2004	$ -
	T.O.F. Elevation at grid M.4 / 26.6	137	00494	4/13/2004	$ -
	Keyway along propane tank	138	00496	4/13/2004	$ -
	Beam layout for mechanical basement	139	00497	4/13/2004	$ -
	Top of steel elevation of beam	140	00594	4/13/2004	$ -
	RFI#33-R1 (Foundation Drainage Sys)	141	00011	4/14/2004	$ 25,181.00
	FLOOR DRAINS NOT SHOWN	142	00059	4/14/2004	$ 17,752.00
	ACCESS TO WC-5, ROOM NO. 2R216-1	143	00126R2	4/14/2004	$ 9,822.00
	IP RM 3L217 W&V MISSING	144	00155	4/14/2004	$ 4,872.00
	Stair P1 Landing Support	145	00064	4/21/2004	$ 228.00
	Gap Btwn. Precast & Slab Edge on 9	146	00134	4/21/2004	$ -
	Pipe Size To Equipment #256	147	00141R1	4/21/2004	$ 721.00
	MEDICAL GAS DISCREP: (MEDICAL AIR)	148	00189R1	4/21/2004	$ -
	CONFIRMATION OF MV LINE SIZES	149	00223	4/21/2004	$ 5,597.00
	Bitumastic Coating on Sleeves	150	00327R1	4/21/2004	$ (2,926.00)
	Ceiling at level2 3.2H	151	00388	4/21/2004	$ -
	HW & CW Riser Diagram Location	152	00499	4/21/2004	$ -
	OCO#22 Sidewall Grille/Register Sch	153	00505	4/21/2004	$ -
	5th floor panels shown in 4" walls	154	00583	4/21/2004	$ -
	OCO#51 Panel 3C coordination	155	00611	4/21/2004	$ -
	Bulletins various RFIs 161 to 176	156	00045	4/22/2004	$ 7,526.00
	EXTEND COLUMN COVER FOR 6" WASTE	157	00046	4/22/2004	$ 6,743.00
	IB#151 Top of Steel Revised	158	00476	4/23/2004	$ -
	Waterproofing Termination @ Columns	159	00481	4/23/2004	$ 44,161.00
	Top of concrete elevation	160	00493	4/23/2004	$ -
	IB#202 CP ShopSpliceAdded to Column	161	00653	4/23/2004	$ -
	Top of steel elevation of TS stair	162	00351	4/28/2004	$ 2,435.00
	Stair H3	163	00426	4/28/2004	$ 3,400.00
	Slab Edge Conflict with Precast	164	00255	4/29/2004	$ -
	OCO#16 Specification Revision	165	00506	4/29/2004	$ -
	Center slot on WF bracing cover plate	166	00536	4/29/2004	$ -
	IB#184	167	00606	4/29/2004	$ -
	Equipment support	168	00619	4/29/2004	$ -
	Hori. reveal @ arch. wall @ N/25-30	169	00306	5/4/2004	$ 1,848.00
	Loading dock lift pit wall	170	00372	5/4/2004	$ 3,739.00
	IB#170 concrete wall along stair H1	171	00471	5/4/2004	$ -
	FT-1A Inlet Size	172	00617	5/4/2004	$ -
	Missing Pipe Routing, P3.2L	173	00309	5/10/2004	$ 3,589.00
	Air Handler Motor Starters	174	00387R2	5/10/2004	$ 67,011.00
	Window Mullion at Gridline 24/K	175	00488	5/10/2004	$ -
	Wall mounted OFVI, OFOI equipment	176	00631	5/10/2004	$ -
	Prep Counter	177	00656	5/10/2004	$ -
	FP Adjacent Conc./CMU	178	00708	5/10/2004	$ -
	4" TD Test Failure	179	00717	5/10/2004	$ -
	Precast Notch at Doorway	180	00114	5/12/2004	$ 327.00
	MEDICAL GAS DISCREPANCY: (Med. Vac)	181	00210	5/12/2004	$ 2,904.00
	IB#91 Stair L2 T.S. Column	182	00286	5/12/2004	$ 1,237.00
	IB#100 Additional reinf. for tunnel	183	00301R1	5/12/2004	$ -
	Location of Machine Room Framing	184	00344	5/12/2004	$ 2,428.00
	L2.J2,H4 DUCT\BRACE PLATE CONFLICT	185	00368	5/12/2004	$ -
	Rebar stagger requirements	186	00441	5/12/2004	$ -
	IB#144 Wall Dimension confirmation	187	00448	5/12/2004	$ -

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

Building	Description	No.	Change Number	Date Executed	VALUE
Inpatient Tower (continued)	IB#152 Revised Top of Slab	188	00453	5/12/2004	$ -
	Concrete wall height at line 28.4/A	189	00492	5/12/2004	$ -
	Provide Centerline Locations of HW0	190	00535	5/12/2004	$ -
	Panel Schedule	191	00561	5/12/2004	$ -
	Pan Rack Cart	192	00654	5/12/2004	$ -
	Rework bent plate along N	193	00699	5/12/2004	$ -
	IB#210 Masonry Vertical CJ Spacing	194	00707	5/12/2004	$ -
	RISER TOO LARGE TO FIT IN WALL	195	00225	5/13/2004	$ 5,316.00
	Zinc Vs. Galvanized Plaster Trim	196	00273R2	5/13/2004	$ (9,138.00)
	FD-1's, RMS. 2R113, 2R114	197	00316R1	5/13/2004	$ 5,052.00
	Shallow footings @ 34.5	198	00431	5/13/2004	$ (8,691.00)
	IB#195 Precast As-Built Connection	199	00651	5/13/2004	$ -
	IB#196 Precast Embed As-Built Det#4	200	00652	5/13/2004	$ -
	IB#58 Tie beam penetration	201	00119	5/17/2004	$ 1,268.00
	Stair K4 Stringer Width	202	00320	5/17/2004	$ -
	2nd Floor Panel/Walls	203	00366	5/17/2004	$ 119.00
	IB#129 Mechanical Room Stairs	204	00446	5/17/2004	$ 2,822.00
	Clarification of beam location	205	00449	5/17/2004	$ 2,667.00
	IB#143 Deck Supports @ Columns	206	00459	5/17/2004	$ -
	IB#166 Shear studs at level 2, 3, 4	207	00473	5/17/2004	$ 364.00
	Dimension/ Dim. Point Clarification	208	00489	5/17/2004	$ 693.00
	Line 22 and Grid A shoring interfere	209	00495	5/17/2004	$ 286.00
	Stair K1 Guardrail	210	00547	5/17/2004	$ 228.00
	Room 1J116 and 1J222 Autopsy Table	211	00569	5/17/2004	$ 1,906.00
	CMU wall finish note	212	00726	5/17/2004	$ -
	Location of 5/16" stiffener plate	213	00190	5/19/2004	$ -
	Wall thickness @ grid N/34-35.5	214	00407	5/19/2004	$ -
	IB#122 Sleeves, Metal Deck @ Beams	215	00415	5/19/2004	$ -
	IB#134 ElmntStarterMix@Arch.Walls	216	00417	5/19/2004	$ -
	Depression 2p213/2p214	217	00432	5/19/2004	$ 378.00
	Deck support	218	00522	5/19/2004	$ 2,992.00
	Silk-Screened Ceramic Coating	219	00539	5/19/2004	$ -
	Panel IP1CC Circuit 9	220	00571	5/19/2004	$ 965.00
	LV 6 Guardrail	221	00584	5/19/2004	$ 1,601.00
	Dimension Clarification @ H-K/18-21	222	00592	5/19/2004	$ 1,522.00
	EOS @ 22.9/24.7 at A line	223	00639	5/19/2004	$ -
	IB#185 Weld kicker angle	224	00649	5/19/2004	$ -
	OCO#67 Revision to Plumbing Drops	225	00663	5/19/2004	$ -
	OCO#54 1LA duplicate circuits	226	00665	5/19/2004	$ -
	OCO#66 Win. Med Gas Rcssd Value Box	227	00669	5/19/2004	$ 1,318.00
	Missing continuity plate	228	00705	5/19/2004	$ -
	IB#130 North wall @ propane tank	229	00409	5/20/2004	$ 6,245.00
	Clarification of beam locations	230	00447	5/20/2004	$ 5,473.00
	Partition Designation	231	00355	5/21/2004	$ -
	LEVEL 1.R; EF-26A CLARIFICATION	232	00599	5/21/2004	$ -
	6" GAS PIPE UNDERGROUND INSIDE BLDG	233	00060R1	5/25/2004	$ 58,813.00
	Chase Over Beam, Rm.5K412-1	234	00516	5/25/2004	$ -
	Missing Piping, Rm. 5N119	235	00519	5/25/2004	$ 2,629.00
	Lev 3 Area P1; Duct-Brace Conflict	236	00525	5/25/2004	$ 472.00
	IB#198 Framing/ Sleeves Thru SOMD	237	00633	5/25/2004	$ 313.00
	Offset Rated Wall	238	00695	5/25/2004	$ -
	Revised Partial Plan Level 2 Area R	239	00265	5/26/2004	$ 17,821.00
	Drains At Area J Entry	240	00324	5/26/2004	$ 17,174.00
	Equipment support locations	241	00586	5/26/2004	$ 460.00
	Eyebolt support brace connection	242	00614	5/26/2004	$ 457.00
	IP Lev 2 area L2 Sleeves	243	00627	5/26/2004	$ 670.00
	2'-8" overhang at 28 &F	244	00647	5/26/2004	$ 373.00
	Power/Data on Rooms 1N209-1,1N209-2	245	00672	5/26/2004	$ 796.00
	Wall Coordi. Rm. 1R228/Circuit1CH-6	246	00675	5/26/2004	$ 897.00
	Counterless Sink	247	00687	5/26/2004	$ 644.00
	Top of CMU walls	248	00728	5/26/2004	$ -
	IB#153 Revised W14X22 to T.S.	249	00604	5/27/2004	$ -
	PRV Station Space Limitation	250	00737	5/27/2004	$ -

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

Building	Description	No.	Change Number	Date Executed	VALUE	
Inpatient Tower (continued)	Room 1N222 no data outlet	251	00562	6/1/2004	$ 1,707.00	
	Main Entrance Payphone Conduit Inst	252	00563	6/1/2004	$ 1,880.00	
	RE-RFI MCH #00111-R1, MCM #46.1:	253	00198	6/4/2004	$ 5,206.00	
	WASTE LINE NOT SHOWN FOR CB54D FIXT	254	00318R1	6/4/2004	$ 6,200.00	
	Slab edge dimen stair H2 RFI 1444	255	00466	6/4/2004	$ 5,675.00	
	OCO#24 Missing Piping, P3.6P	256	00502	6/4/2004	$ 7,225.00	
	Level 6 Swing Gate Locks	257	00531	6/4/2004	$ 7,927.00	
	Stair L2 rails	258	00528	6/10/2004	$ 4,239.00	
	Poke Through Device Requirements	259	00568	6/10/2004	$ 15,024.00	
	IB#187 Base plate welding, grid 33	260	00605	6/10/2004	$ -	
	OCO#42 Overhead Pipe, Rm. 1H271	261	00610	6/10/2004	$ 1,190.00	
	Missing dimensions 2nd level	262	00660	6/10/2004	$ -	
	IB#80 Elvtn/top of Retning Wall	263	00251	6/14/2004	$ 4,032.00	
	F.D's and Trench Drains		00367	6/17/2004	$ 15,557.00	
	No Waste Piping, SS-1,Rm.4N128	265	00513	6/18/2004	$ 6,835.00	
	Level 1 CMU Wall Supports	266	00613	6/18/2004	$ 2,846.00	
	PCO5-0678 anchor bolt embedment	267	00720	6/18/2004	$ -	
	Elev 7-10: Changed Ceilings	268	00364	6/21/2004	$ 21,168.00	
	STORM DRAIN CONFL WITH STEEL BEAM	269	00149	6/22/2004	$ 11,296.00	
	FAN COIL PIPING CONNECTIONS	270	00221	6/22/2004	$ 29,638.00	
	IB#135 BentPlateRelocation@LineB	271	00418	6/22/2004	$ 14,577.00	
	OCO#18 Stair R4 Light Fixtures	272	00452	6/22/2004	$ 10,321.00	
	MED GAS PRESSURE SWITCH	273	00058R1	6/23/2004	$ 10,986.00	
	Guardrail tube diameter	274	00530	6/23/2004	$ 11,086.00	
	First floor circuit clarification	275	00570	6/23/2004	$ 3,038.00	
	Furniture Partition Stub/ Floor	276	00577	6/23/2004	$ 5,121.00	
	IB#51 D-21Rebar/AnchorBoltConflict	277	00071	6/24/2004	$ 284.00	
	SC-1 sealed concrete type 1 & 2	278	00540	6/24/2004	$ 37,482.00	
	Moment frames interfering W/CMU	279	00694	6/24/2004	$ -	
	Monokote vs. Cafco	280	00700	6/24/2004	$ -	
	Roof Drain Over Beam, L2 Area	281	00308	6/29/2004	$ 10,855.00	
	N0 WASTE / VENT PIPING TO DSB-1 BOX	282	00177R1	6/30/2004	$ 11,544.00	
	Pipe, Duct Conflict at Shaft 23/H.7	283	00303	6/30/2004	$ 37,859.00	$ 677,922.00
Final Site	Precast Architectural Bollards(FS-08)	284	00014	5/5/2004	$ -	
	VALUE OF CHANGES - APRIL 1, 2004 TO JUNE 30, 2004:				$ 2,172,250.00	$ 2,172,250.00

ATTACHMENT - PART 2

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

MEDICAL EQUIPMENT CHANGES

	Description	Board Authorization Date	Value	
13	Provide new Positron Emission Tomography Scanner	06/15/2004	$414,000.00	(1)
	MEDICAL EQUIPMENT CHANGES - April 1, 2004, TO June 30, 2004:		$414,000.00	

(1) This amount represents the Board-authorized, not to exceed amount. No contract has been executed to date.

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT
CHANGE DETAIL ANALYSIS
(April 1, 2004, to June 30, 2004)

A/E AND CONSULTANT SERVICES CHANGES

	Description	Supplemental Agreement	Date Executed	Value
A/E	Laboratory Robotic System	4	04/27/2004	$34,633.00
A/E	To Revise the OPD Pharmacy Robotic System & Dentistry Equipment in the IPT	5	05/13/2004	$37,697.00
A/E	1)Revise Food Services equipment in the IPT, 2)Change 16-tray Patient Food to 20-tray in IPT	6	05/27/2004	$71,661.00
A/E	Revisions to the Layout and components of the nuclear medicine Services in the D&T	7	06/24/2004	$74,931.00
	A/E AND CONSULTANT SERVICES CHANGES - April 1, 2004, to June 30, 2004:			**$218,922.00**