



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

August 10, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

**APPROVAL OF APPROPRIATION ADJUSTMENT TO FUND A
GRANT AGREEMENT TO THE SHERIFF'S YOUTH FOUNDATION
FOR THE VALVERDE YOUTH CENTER
(FOURTH DISTRICT) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the enclosed appropriation adjustment which transfers \$20,000 from Fourth District Capital Project Funds (C.P. No. 77046) to the 2004-05 Project and Facility Development Budget to award a grant to the Sheriff's Youth Foundation for improvements to the Valverde Youth Center.
2. Authorize the Chief Administrative Office to execute a grant funding agreement with the Sheriff's Youth Foundation for improvements to the Valverde Youth Center.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will transfer funding and authorize the Chief Administrative Office to execute a grant funding agreement with the Sheriff's Youth Foundation for improvements to the Valverde Youth Center.

The Sheriff's Youth Foundation is a non-profit organization which promotes community safety through the delivery of crime prevention programs to youth. The Foundation conducts youth programming from various County facilities, which will include the new Valverde Youth Center, which is currently under construction. The Center is located at the Sheriff's Training Academy and Regional Services (STARS) Center in South Whittier. The Fourth District has decided to allocate a grant of \$20,000 to the Sheriff's Youth Foundation in order to fund improvements for the Center.

The Honorable Board
August 10, 2004
Page 2

In order to properly account for the grant, an appropriation adjustment is necessary to transfer the funding from the 2004-05 Capital Projects/Refurbishment Budget to the Project and Facility Development budget.

FISCAL IMPACT/FINANCING

The grant to the Sheriff's Youth Foundation for improvements to the Valverde Youth Center is \$20,000. Approval of the enclosed appropriation adjustment will transfer \$20,000 from Fourth District Capital Funds budgeted in the 2004-05 Capital Projects Budget, under C.P. No. 77046, to the Project and Facility Development Budget to fund the improvements.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard grant funding agreement, in the form previously approved by County Counsel, will be used and executed by the Chief Administrative Office.

IMPACT ON CURRENT SERVICES

The grant will provide improvements to the Valverde Youth Center, which will help facilitate the provision of services to youth by the Sheriff's Youth Foundation.

CONCLUSION

Please return one adopted copy of this letter to the CAO (Capital Projects Division) and to the Sheriff's Youth Foundation, c/o the Sheriff's Department.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:JSE
DJT:TJ:mdc

Attachments (1)

- c. County Counsel
Sheriff's Department

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF Chief Administrative Office

July 20 ~~19~~ 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR.

FY 04-05
3 - Vote Matter

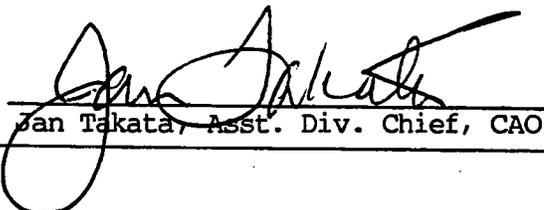
FINANCIAL SOURCES

Capital Projects/Refurbishments
Various Facilities (0)
Var 4th Dist Imprvts
Building & Improvements
A01-CP-77046-6014
\$20,000 Decreases Approp.

FINANCIAL USES

Project & Facility Development
Other Charges
A01-PF-10190-5500
\$20,000 Increases Approp.

JUSTIFICATION: Approval of this appropriation adjustment is necessary to properly account for a grant award to a non-profit organization (Sheriff's Youth Foundation).


Jan Takata, Asst. Div. Chief, CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR

ACTION

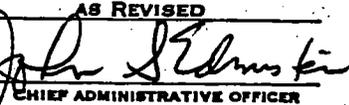
✓

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

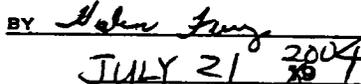
July 29 2004
19


CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY


JULY 21 2004
19

No. 9

BY

DEPUTY COUNTY CLERK