County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES
12860 CROSSROADS PARKWAY SOUTH · CITY OF INDUSTRY, CALIFORNIA 91746
Tel (562) 908-8400 · Fax (562) 908-0459

BRYCE YOKOMIZO
Director

Board of Supervisors
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First District
YVONNE BRATHWAITE BURKE
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

March 16, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

RECOMMENDATION TO AUTHORIZE THE EXECUTION OF MODIFICATION NOTICE NUMBER SEVEN TO THE LEADER INFORMATION TECHNOLOGY AGREEMENT WITH UNISYS CORPORATION TO SUPPORT THE LEADER SYSTEM AT ADDITIONAL AND EXPANDED LOCAL OFFICE SITES (ALL DISTRICTS – 3 VOTES)

JOINT RECOMMENDATION WITH THE CHIEF INFORMATION OFFICER THAT YOUR BOARD:

Approve and instruct the Chair to authorize the Director, Department of Public Social Services (DPSS), to sign the attached Modification Notice Number Seven to County Agreement Number 68587 with Unisys Corporation to increase the Total Maximum Contract Sum by $239,635, to: (a) purchase additional telecommunications hardware, software, and services to support the LEADER System at an expanded local office site (DPSS Academy); (b) to purchase additional telecommunications hardware, software, and services to establish an additional local office site (El Monte North Tower); and (c) amend certain schedules of the LEADER Agreement to conform to a recent update and correction.

The execution of the Modification Notice will increase the Total Maximum Contract Sum from $196,375,475 to $196,615,110. The additional $239,635 will be subvented by State and federal revenue in the estimated amount of $215,828. The Net County Cost (NCC) is estimated at $23,807 and is included in FY 2003-04 Final Adopted Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to modify the LEADER Agreement to increase the Total Maximum Contract Sum to: (a) purchase additional telecommunications hardware, software, and services to support an additional 240 workstations for training new and existing staff at the DPSS Academy; (b) purchase additional telecommunications hardware, software, and services to establish an additional local office site (El Monte North Tower) at 3400 Aerojet, El Monte; and (c) amend certain schedules of the LEADER Agreement to conform to a recent update and correction.

DPSS Academy Expansion

Expansion of the technology at the DPSS Academy will support an additional 240 workstations for training of new and existing staff. The 240 workstations are owned by the County and are currently available within DPSS. They are not part of the 11,120 workstations provided by Unisys as required by the LEADER Agreement. Unisys has evaluated and tested the proposed workstations, and has determined that such workstations are compatible with the LEADER System and shall be part of the LEADER System. The County, however, will provide for maintenance and repair of such workstations. No payment was made to Unisys for such evaluation and testing. The County has completed all site preparation work for these workstations.

El Monte North Tower

DPSS will establish an additional LEADER local office site (El Monte North Tower) at 3400 Aerojet, El Monte. This site will require telecommunications hardware, software, and services to support 60 LEADER System workstations and 9 LEADER System printers currently used by the Medi-Cal staff, who will be relocated from 17171 E. Gale Avenue, City of Industry. No additional LEADER System workstations or printers are to be purchased for this additional site.

Update and Correction of Certain Schedules

Schedule C-1 (Additional Local Office Sites) of Exhibit F (LEADER System Hardware/Software) and Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price), Schedule F (Optional Years 1 and 2 Local Office Hardware/Software Utilization Fixed Rate Price), Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term), and Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for

Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments) were amended to conform with a recent update and correction mutually agreed to by DPSS and Unisys. These updates and corrections do not increase the Total Maximum Contract Sum.

Unisys' Warranty

Unisys will warrant all telecommunications hardware, software and services through the Initial Term of the LEADER Agreement. Payment to Unisys for the telecommunications hardware, software and services will be made upon acceptable completion of work.

Implementation of Strategic Plan Goals

Modification Notice Number Seven is consistent with the principles of County Strategic Plan Goal #1: Service Excellence for improving quality of service and organizational effectiveness. In addition, Modification Notice Number Seven is consistent with DPSS' objectives for increasing the efficiency and effectiveness of departmental programs through expanded information technology and communications.

Expansion of the LEADER System is part of the DPSS Business Automation Plan.

FISCAL IMPACT/FINANCING

Modification Notice Number Seven increases the current Total Maximum Contract Sum of the LEADER Agreement from $196,375,475 to $196,615,110. The attached Summary of Costs contains the telecommunications hardware, software and services detail to expand a local office site (DPSS Academy) and add a new local office site (El Monte North Tower).

The additional $239,635 will be subvented by State and federal revenue in the estimated amount of $215,828. The NCC is estimated at $23,807 and is included in FY 2003-04 Final Adopted Budget.

Unisys' labor costs for the de-installation and reinstallation of the 60 workstations and nine printers for the El Monte North Tower are not included in the Total Maximum Contract Sum. However, this work is covered by the hourly rate for equipment moves specified in the LEADER Agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 21, 1998, your Board approved Amendment Number Three that included a provision to increase by Modification Notice the Total Maximum Contract Sum not to exceed $1.5 million with prior approval of County's Board of Supervisors.

On August 14, 2001, your Board approved Modification Notice Number Four to the LEADER Agreement that reduced the $1.5 million by $514,287, leaving a balance of $985,713. On November 12, 2002, your Board approved Modification Notice Number Six that reduced the $1.5 million by $314,129, leaving a balance of $671,584. Execution of Modification Notice Number Seven will further reduce this amount by $239,635 leaving a net balance of $431,949 of the $1.5 million.

This Modification Notice was reviewed and approved as to form by County Counsel. As with the existing LEADER Agreement and its previous amendments and modification notices, outside counsel, Mitchell, Silberberg & Knupp LLP, also reviewed and commented on the Modification Notice Number Seven in accordance with your Board's policy regarding technology contracts.

On August 19, 2003, the California Health and Human Services Agency Data Center approved Modification Notice Number Seven. Federal approval is not required. Upon your Board's approval, the Director will sign the attached Modification Notice Number Seven to the LEADER Agreement. Unisys will not be asked to perform work that will exceed the approved contract amount and scope of work.

This is not a Prop A contract and accordingly is exempt from the requirements of the Living Wage Ordinance.

CONTRACTING PROCESS

Unisys was selected via a competitive solicitation. On September 12, 1995, your Board awarded a 7.5-year contract (with the option for two additional years) to Unisys to provide an automated welfare system within 42 months and to operate the system for an additional 48 months. Amendment Number Three and Amendment Number Four approved by your Board extended the 7.5-year contract term by two years to April 30, 2005, making the Initial Term of the Agreement 9 years and 6 months.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The execution of Modification Notice Number Seven augments the LEADER System by accommodating both the user and participant population with the establishment of the additional local office site (El Monte North Tower) and the expansion of the DPSS Academy. In addition, expansion of the DPSS Academy is an integral part of the County's Food Stamp error reduction effort.

CONCLUSION

Upon your Board's approval, the Executive Officer, Board of Supervisors, is requested to return one (1) adopt stamped Board Letter to the Department of Public Social Services.

Respectfully submitted,

BRYCE YOKOMIZO
Director

JON W. FULLINWIDER
Chief Information Officer

BY/JWF:pcr

Attachment

c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel
Auditor-Controller

ATTACHMENT

Summary of Costs

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

DPSS Academy (Expanded Local Office Site)

Item #	Item Description	Quantity	One-Time Fixed Unit Price	Months	Maximum Total Price
129*	Class E Server	1.00	11,089.00	N/A	11,089.00
130*	Cisco 4500 Switch	1.00	53,439.75	N/A	53,439.75
131*	Cisco 48-Port Switch	1.00	3,910.65	N/A	3,910.65
132*	Custom Cable (Cables)	1.00	1,890.00	N/A	1,890.00
133	Sales Tax (8.25%)	N/A	3,411.34	N/A	3,411.34
134	Transportation & Procurement	1.00	3,101.22	N/A	3,101.22
	Subtotal Telecommunications				**$76,841.96**
			Fixed Monthly Rate		
135**	Network Communication Center Cisco 4500 Switch	1.00		13	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total for DPSS Academy				**$76,841.96**

El Monte North Tower (Additional Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
136	Project Manager	2.00	109.41	N/A	218.82
137	Telecom Specialist	16.00	78.29	N/A	1,252.64
138	Asst. Telecom Specialist	4.00	77.19	N/A	308.76
139	Implementation Manager	20.00	97.41	N/A	1,948.20
140	Business Analyst	8.00	78.60	N/A	628.80
141	Customer Service Engineer -Install Server/Telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**143.50**			**$6,677.22**
		Quantity			
142***	T1 Install	1.00	679.02	N/A	
143***	ISDN Install	1.00	195.25	N/A	
144*	Upgrade Hardware for Existing Cisco 2610 Router	1.00	1,479.00	N/A	1,479.00
145*	Cisco 6506 Switch MDF	1.00	87,999.46	N/A	87,999.46
146*	Cisco 4500 Switches IDF	1.00	35,626.50	N/A	35,626.50
147*	Custom Cable (Cables)	1.00	3,144.00	N/A	3,144.00
148*	Server B	1.00	15,451.00	N/A	15,451.00
149	Sales Tax (8.25%)	N/A	6,503.54	N/A	6,503.54
150	Transportation & Procurement	1.00	5,912.31	N/A	5,912.31
	Subtotal Telecommunications				**$156,115.81**
			Fixed Monthly Rate		
151***	ISDN Monthly	1.00		13	
152***	T1 Monthly	1.00		13	
	Subtotal Data Line Charges (to be billed monthly in arrears)				**$0.00**
153**	Network Communication Center Cisco 6506 Switch	1.00		13	
154**	Network Communication Center Cisco 4500 Switch	1.00		13	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total for El Monte North Tower				**$162,793.03**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

*** These Telecommunications charges will be invoiced by Contractor and paid by County as a direct pass-through pursuant to Subparagraph 6.2.2.6 of the Base Agreement.

Maximum Total Price for Modification Notice Number Seven	**$239,634.99**

AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
UNISYS CORPORATION
FOR A
LOS ANGELES ELIGIBILITY, AUTOMATED DETERMINATION, EVALUATION AND REPORTING SYSTEM

AGREEMENT MODIFICATION NOTICE

Modification Notice Number Seven **County Agreement Number 68587**

AGREEMENT ENTERED INTO BY AND BETWEEN THE COUNTY OF LOS ANGELES, (HEREAFTER "COUNTY") AND UNISYS CORPORATION (HEREAFTER "CONTRACTOR") FOR PROVISION OF THE LOS ANGELES ELIGIBILITY, AUTOMATED DETERMINATION, EVALUATION AND REPORTING SYSTEM (HEREAFTER "LEADER SYSTEM").

COUNTY has elected to expand a Local Office Site (DPSS Academy) and add an additional Local Office Site (El Monte North Tower). Pursuant to Subparagraph 49.3C of Paragraph 49.0 (Modification Notices and Amendments) in COUNTY Agreement Number 68587 (hereafter "Agreement"), COUNTY and CONTRACTOR hereby agree to modify the Agreement to reflect the following: (1) pursuant to Subparagraph 6.2.1.5 of the Agreement (Determination of Telecommunications Costs for Additional and Expanded Local Office Sites) (i) CONTRACTOR has notified COUNTY in writing that there is an additional price to COUNTY of $239,634.99 for CONTRACTOR to support the expansion of a Local Office Site (DPSS Academy) and the addition of a Local Office Site (El Monte North Tower); and (ii) such additional price relates only to Telecommunications costs and will be paid pursuant to Subparagraph 6.2.2.10; (2) Schedule C-1 (Additional Local Office Sites) of Exhibit F (LEADER System Hardware/Software) is amended to (i) add an additional Local Office Site (El Monte North Tower), and (ii) update the information set forth on such Schedule C-1; (3) update and correct Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments), Schedule F (Optional Years 1 and 2 Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G, Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G, and Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G; and (4) the Total Maximum Contract Sum of the Agreement is increased by $239,634.99 to a revised total of $196,615,109.82.

Without any change to the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Modification Notice Number Seven, COUNTY and CONTRACTOR hereby agree to the following modifications to the Agreement:

1. The last paragraph of Subparagraph 4.7.1 of Subparagraph 4.7 (Disposition of Local Office Hardware and LEADER System Software upon Expiration or Termination of Agreement) is amended to read:

"Such transfers apply to then currently installed Local Office Hardware/Software titles and licenses, for which CONTRACTOR shall be compensated a minimum forty-eight (48) months (except that a lesser number of minimum monthly payments shall apply to item numbers 177 through 191 as indicated on Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments) and item numbers 19 through 22 as indicated on Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments)) at the applicable Unit Monthly Rate or Fixed Monthly Rate for each item, less any payments received to date for that item. In the event of any early termination of this Agreement, such payments shall not be accelerated, but shall be made in monthly installments until the forty-eight (48) months (or a lesser number of minimum monthly payments for item numbers 177 through 191 as indicated on Schedule E of Exhibit G and item numbers 19 through 22 as indicated on Schedule L of Exhibit G) have been paid. Title shall be transferred to COUNTY upon CONTRACTOR's receipt of the final monthly payment."

2. Subparagraph 6.4 (Budget Reductions) of Paragraph 6.0 (Contract Sum) is amended to read:

"In the event that COUNTY's Board of Supervisors adopts a County Budget for any of fiscal years 1995-96 through 2004-05, or any fiscal year corresponding to any Extended Term, which provides for reductions in the salaries and benefits paid to the majority of COUNTY employees, which reductions are put into effect, and imposes similar reductions with respect to COUNTY agreements, COUNTY reserves the right to reduce its payment obligation correspondingly for such fiscal year(s) services provided by CONTRACTOR under this Agreement. COUNTY's notice to CONTRACTOR regarding said reduction in COUNTY's payment obligation shall be provided within thirty (30) Days of the Board of Supervisors' approval of such actions."

3. Subparagraph 6.1.1.1 of Subparagraph 6.1.1 (Total Maximum Contract Sum) of Subparagraph 6.1 (Fixed Price Contract Sums) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.1.1.1 The Total Maximum Contract Sum (CONTRACTOR's total designated consideration for furnishing all goods and services required hereunder, as determined by aggregating the Maximum Contract Sums specified in Subparagraphs 6.1.2, 6.1.3.1, 6.1.3.2, 6.1.3.3, 6.1.3.4, 6.1.4.1, 6.1.5.1, 6.1.6, 6.1.7, 6.1.8, 6.1.9, 6.1.10, 6.1.11, 6.1.12, and 6.1.13) for this Agreement during the Initial Term shall not exceed One Hundred Ninety-Six Million Six Hundred

Fifteen Thousand One Hundred Nine Dollars and Eighty-Two Cents ($196,615,109.82.)"

4. Subparagraph 6.1.3.2 of Subparagraph 6.1.3 (Facilities Management/Operations and Telecommunications) of Subparagraph 6.1 (Fixed Price Contract Sums) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.1.3.2 The Maximum Contract Sum to provide certain Telecommunications for the additional Local Office Sites shown on Schedule C-1 (Additional Local Office Sites), as may be modified from time-to-time by the mutual written agreement of COUNTY's Project Director and CONTRACTOR's Project Manager, of Exhibit F (LEADER System Hardware/Software), and the expanded Local Office Sites shown on Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments), (CONTRACTOR's total designated consideration for furnishing all Telecommunications hereunder [not including Telecommunications hardware, software and services to be paid under Schedule P or Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G] based on the Fixed Monthly Rates shown on Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G) for this Agreement during the Initial Term shall not exceed Two Million Three Hundred Twenty-Six Thousand Eight Hundred Fifty-Two Dollars ($2,326,852.00)."

5. Subparagraph 6.1.3.4 of Subparagraph 6.1.3 (Facilities Management/Operations and Telecommunications) of Subparagraph 6.1 (Fixed Price Contract Sums) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.1.3.4 The Maximum Contract Sum to provide Telecommunications hardware, software and services for additional and expanded Local Office Sites pursuant to Modification Notice Numbers Four, Six and Seven as shown on Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term), as may be modified from time-to-time by the mutual written agreement of COUNTY's Project Director and CONTRACTOR's Project Manager, of Exhibit G (Schedule of Payments), (CONTRACTOR's total designated consideration for furnishing all Telecommunications hardware, software and services hereunder [not including Telecommunications hardware, software, and services to be paid under Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) or Schedule L (Local Office Telecommunications Hardware/Software/Services

Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G] based on the One-Time Fixed Unit Prices and Fixed Monthly Rates shown on Schedule P of Exhibit G) for this Agreement during the Initial Term shall not exceed One Million Fifty Thousand Three Hundred Twenty Four Dollars and Sixty-Five Cents ($1,050,324.65)."

6. Subparagraph 6.2.1.3 of Subparagraph 6.2.1 (Determination of Facilities Management/Operations and Telecommunications Costs) of Subparagraph 6.2 (Determination of Fixed Rate Costs) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.2.1.3 Determination of Certain Monthly Telecommunications Costs for Additional and Expanded Local Office Sites

During the Operational Period, CONTRACTOR shall invoice COUNTY and COUNTY will pay CONTRACTOR monthly in arrears for certain Telecommunications for the additional Local Office Sites shown on Schedule C-1 (Additional Local Office Sites), as may be modified from time-to-time by the mutual written agreement of COUNTY's Project Director and CONTRACTOR's Project Manager, of Exhibit F (LEADER System Hardware/Software), and the expanded Local Office Sites shown on Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments), in accordance with the Fixed Monthly Rates shown on Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments)."

7. Subparagraph 6.2.1.5 (Determination of Telecommunications Costs for Additional and Expanded Local Office Sites) of Subparagraph 6.2.1 (Determination of Facilities Management/Operations and Telecommunications Costs) of Subparagraph 6.2 (Determination of Fixed Rate Costs) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.2.1.5 Determination of One-Time Only and Certain Monthly Telecommunications Costs for Additional and Expanded Local Office Sites

During the Operational Period, CONTRACTOR shall invoice COUNTY and COUNTY will pay CONTRACTOR monthly in arrears for additional Telecommunications hardware, software and services for additional and expanded Local Office Sites pursuant to Modification Notice Numbers Four, Six and Seven as shown on Schedule P (Telecommunications Hardware/Software/Services

One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term), as may be modified from time-to-time by the mutual written agreement of COUNTY's Project Director and CONTRACTOR's Project Manager, of Exhibit G (Schedule of Payments) in accordance with the Fixed Monthly Rates referenced on Schedule P of Exhibit G.

All site preparation for such additional and expanded Local Office Sites will be performed by COUNTY.

In addition, CONTRACTOR shall invoice COUNTY and COUNTY will pay CONTRACTOR for additional Telecommunications services and for additional Telecommunications hardware and software purchased by COUNTY from CONTRACTOR and installed by CONTRACTOR, for use in the LEADER System, in such Local Office Sites in accordance with the One-Time Fixed Unit Prices as shown on Schedule P of Exhibit G. Such One-Time Fixed Unit Prices include, without limitation, the purchase price, delivery, configuration and installation costs, all administrative charges and all sales, use and other taxes for such hardware and software.

Upon COUNTY's payment of the invoices for Telecommunications hardware and software purchased by COUNTY from CONTRACTOR and installed by CONTRACTOR, for use in the LEADER System, in such Local Office Sites in accordance with the One-Time Fixed Unit Prices as shown on Schedule P of Exhibit G, title to such Telecommunications hardware and software shall automatically transfer to and vest in COUNTY, and CONTRACTOR warrants that such title is free and clear of all encumbrances, claims, liens or charges of any kind.

Pursuant to Subparagraph 6.2.2.9, CONTRACTOR agrees that such One-Time Fixed Unit Prices and Fixed Monthly Rates, as shown or referenced on Schedule P of Exhibit G, shall constitute the total consideration due to CONTRACTOR during the Operational Period to support the 129 additional workstations under Modification Notice Number Four (for Canoga Park Medi-Cal Regional Office and for DPSS Headquarters) and the 240 additional workstations under Modification Notice Number Seven (for DPSS Academy); all of these workstations are in excess of the Eleven Thousand One Hundred and Twenty (11,120) workstations to be provided by CONTRACTOR pursuant to Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments)) for use in the LEADER System to be installed pursuant to Modification Notice Numbers Four and Seven and to support the Telecommunications charges at such Local

Office Sites pursuant to Modification Notice Numbers Four and Seven."

8. Subparagraph 6.2.2.10 of Subparagraph 6.2.2 (Determination of Local Office Hardware/Software Costs) of Subparagraph 6.2 (Determination of Fixed Rate Costs) of Paragraph 6.0 (Contract Sum) is amended to read:

"6.2.2.10 Pursuant to Subparagraphs 6.2.1.5 and 6.2.2.9, CONTRACTOR agrees that the Fixed Monthly Rates and One-Time Fixed Unit Prices, as shown or referenced on Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments), shall constitute the total consideration due to CONTRACTOR during the Operational Period: (i) to support the 129 additional workstations under Modification Notice Number Four (for Canoga Park Medi-Cal Regional Office and DPSS Headquarters) and the 240 additional workstations under Modification Notice Number Seven (for DPSS Academy) in the LEADER System to be installed pursuant to Modification Notice Numbers Four and Seven; and (ii) to support the Telecommunications charges at additional and expanded Local Office Sites; pursuant to Modification Notice Numbers Four, Six and Seven."

9. Subparagraph 49.3C of Paragraph 49.0 (Modification Notices and Amendments) is amended to read:

"49.3C With prior approval of COUNTY's Board of Supervisors, for all other proposed Modification(s), COUNTY's DPSS Director shall be authorized to increase by Modification Notice(s) the Total Maximum Contract Sum by an aggregate amount not to exceed Four Hundred Thirty-One Thousand Nine Hundred Forty-Nine Dollars and Twenty-Six Cents ($431,949.26), including all applicable taxes."

10. Pursuant to Subparagraph 6.2.2.8, CONTRACTOR has evaluated the 240 additional workstations under this Modification Notice Number Seven (for DPSS Academy) and has advised COUNTY's Project Director that such additional workstations are compatible with the LEADER System. CONTRACTOR agrees that County is permitted to install such additional workstations on the LEADER System and that such additional workstations shall thereafter be a part of the LEADER System, provided that the maintenance and repair of such additional workstations shall be the sole responsibility of COUNTY.

11. Schedule C-1 (Additional Administrative/Support Office Sites) is deleted in its entirety and revised Schedule C-1 (Additional Local Office Sites), each page dated February 2004, attached hereto and incorporated herein by reference, is substituted in lieu thereof.

All references in this Agreement to "Schedule C-1 (Additional Administrative/Support Office Sites), of Exhibit F (LEADER System Hardware/Software) shall be deemed amended to state "Schedule C-1 (Additional Local Office Sites)".

12. Effective as of October 1, 2003, Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments) is deleted in its entirety and revised Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price), each page dated February 2004, attached hereto and incorporated herein by reference, is substituted in lieu thereof.

13. Schedule F (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments) is deleted in its entirety and revised Schedule F (Local Office Hardware/Software Utilization Fixed Rate Price), each page dated February 2004, attached hereto and incorporated herein by reference, is substituted in lieu thereof.

14. Effective as of October 1, 2003, Schedule L (Local Office Telecommunications Hardware/Software Utilization Fixed Rate Prices for Additional Administrative/Support Office Sites During the Operational Period) is deleted in its entirety and revised Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term), each page dated February 2004, attached hereto and incorporated herein by reference, is substituted in lieu thereof.

    All references in this Agreement to "Schedule L (Local Office Telecommunications Hardware/Software Utilization Fixed Rate Prices for Additional Administrative/Support Office Sites During the Operational Period)" of Exhibit G (Schedule of Payments) shall be deemed amended to state "Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term)."

15. Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Installing Telecommunications Equipment) of Exhibit G (Schedule of Payments) is deleted in its entirety and revised Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term), each page dated February 2004, attached hereto and incorporated herein by reference, is substituted in lieu thereof.

    Revised Schedule P shall be effective as of October 1, 2003, except that the provisions of Schedule P that apply to the DPSS Academy and El Monte North Tower Local Office Sites shall be effective after execution of this Modification Notice Number Seven by COUNTY and CONTRACTOR.

All references in this Agreement to "Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Installing Telecommunications Equipment)" of Exhibit G (Schedule of Payments) shall be deemed amended to state "Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term)."

16. This Modification Notice Number Seven updates and corrects Schedule C-1 (Additional Local Office Sites) of Exhibit F (LEADER System Hardware/Software) and Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price), Schedule F (Optional Years 1 and 2 Local Office Hardware/Software Utilization Fixed Rate Price), Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) and Schedule P (Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments), relating to additional and expanded Local Office Sites.

17. CONTRACTOR represents and warrants that the person executing this Modification Notice Number Seven for CONTRACTOR is an authorized agent who has actual authority to bind CONTRACTOR to each and every term, condition and obligation of this Modification Notice Number Seven and that all requirements of CONTRACTOR have been fulfilled to provide such actual authority.

18. Except as otherwise expressly provided in this Modification Notice Number Seven, this Modification Notice Number Seven shall be effective after execution by COUNTY and CONTRACTOR.

19. Except as provided in this Modification Notice Number Seven, all other terms and conditions of the Agreement shall remain in full force and effect.

UNISYS CORPORATION

By: _____
Name: STEPHEN McCFND
Title: PARTNER

Date: 3/2/2004

COUNTY OF LOS ANGELES

By: _____
Bryce Yokomizo
Director, DPSS

Date: _____

SCHEDULE C-1

ADDITIONAL

LOCAL OFFICE SITES

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Item Number	LOCAL OFFICE SITE ADDRESSES	NO. OF WORKSTATIONS REQUIRED	NO. OF LASER PRINTERS REQUIRED
1	L. A. County DPSS Appeals & State Hearings 107 So. Broadway St., Room 6108 Los Angeles, CA	2	1
2	L. A. County DPSS Welfare Fraud Section 210 West Temple St., 12th Fl., Room 401 Los Angeles, CA	4	1
3	L.A. County DPSS Records Mgmt & Supply 2700 So. Garfield Avenue City of Commerce, CA	2	1
4	Devermont & Devermont, Attorneys at Law 429 Santa Monica Blvd. Santa Monica, CA	1	1
5	County of Orange Social Services Agency 2020 West Walnut Santa Ana, Ca	1	1
6	L. A. County Department of Probation 3410 La Madera Avenue El Monte, CA	1	1
7	L. A. County Dept. of Children's Services 800 So. Barranca Street Covina, CA	15	2
8	L. A. County DPSS Medi-Cal Cert. Unit 1910 No. Main Street Los Angeles, CA	10	2
9	L. A. County DPSS Medi-Cal Cert. Unit 12012 So. Compton Ave. Los Angeles, CA	2	1
10	L.A. County DPSS Medi-Cal Cert. Unit 7601 East Imperial Hwy. Downey, CA	1	1

Item Number	LOCAL OFFICE SITE ADDRESSES	NO. OF WORKSTATIONS REQUIRED	NO. OF LASER PRINTERS REQUIRED
11	DPSS Job Skills Training Program Center 2200 No. Humboldt Street Los Angeles, CA	3	1
12	DPSS Job Skills Training Program Center 43770 15th Street Lancaster, CA	3	1
13	DPSS Job Skills Training Program Center 416 N. Garey Avenue Pomona, CA	3	1
14	L. A. County DPSS Medi-Cal Cert. Unit High Desert Hospital - Munsie 44900 No. 60th Street West Lancaster, CA	1	1
15	L. A. County DPSS Medi-Cal Cert. Unit Olive View Medical Center 14445 Olive View Drive, Cottage J2 Sylmar, CA	2	1
16	L. A. County DPSS Medi-Cal Cert. Unit 1000 West Carson Street Torrance, CA	4	1
17	Inglewood/El Segundo Welfare to Work Center (TBD)	278	47
18	Glendale/Pasadena/Lincoln Heights GAIN Region (TBD)	3	1
19	Pomona Valley GAIN Region (TBD)	3	1
20	Santa Clarita Valley GAIN Region (TBD)	3	1
21	Echo Park GAIN Office 2711 Beverly Los Angeles, CA	3	1

Item Number	LOCAL OFFICE SITE ADDRESSES	NO. OF WORKSTATIONS REQUIRED	NO. OF LASER PRINTERS REQUIRED
22	GAIN Region IV 1500 S. Figueroa Los Angeles, CA	3	1
23	LAC+USC Medical Center Interns Bldg. 2020 Zonal Avenue Los Angeles, CA	30	6
24	LAC+USC Medical Center T-8 1240 N. Mission Rd. Los Angeles, CA	54	5
25	LAC+USC Medical Center T-7 1240 N. Mission Rd. Los Angeles, CA	1	1
26	LAC+USC Medical Center Bldg 20 1240 N. Mission Rd. Los Angeles, CA	1	1
27	Harbor/UCLA Medical Center Cen. 3 South Trailer 1000 W. Carson St. Los Angeles, CA	69	10
28	MLK/Drew Medical Center T. Watkins Bldg. 12021 Wilmington Los Angeles, CA	5	1
29	Olive View Medical Center Cottage O 14445 Olive View Dr. Los Angeles, CA	1	1
30	Olive View Medical Center Cottage S 14445 Olive View Dr. Los Angeles, CA	3	1

Item Number	LOCAL OFFICE SITE ADDRESSES	NO. OF WORKSTATIONS REQUIRED	NO. OF LASER PRINTERS REQUIRED
31	Olive View Medical Center Cottage H 14445 Olive View Dr. Los Angeles, CA	3	1
32	Rancho Los Amigos Bldg 602 7601 E. Imperial Hwy. Downey, CA	24	3
33	High Desert Hospital Glenchur OP 44900 N. 60th St. W. Lancaster, CA	1	1
34	High Desert Hospital Gibbons Trailer 44900 N. 60th St. W. Lancaster, CA	15	2
35	High Desert Hospital Ped Trailer 44900 N. 60th St. W. Lancaster, CA	1	1
36	El Monte Comprehensive Health Center 10953 Ramona Blvd. El Monte, CA	5	1
37	Antelope Valley Comprehensive Health Center 3555-B E Ave K6 Lancaster, CA	2	1
38	Burbank Health Center 1101 W. Magnolia Burbank, CA	2	1
39	Medi-Cal District #89 2615 S. Grand, 2nd Floor Los Angeles, CA	139	22
40	Canoga Park Medi-Cal Regional Office 9034 Canoga Avenue Canoga Park, CA	350	59

Item Number	LOCAL OFFICE SITE ADDRESSES	NO. OF WORKSTATIONS REQUIRED	NO. OF LASER PRINTERS REQUIRED
41	Hawthorne 12000 Hawthorne Blvd. Hawthorne, CA	203	28
42	El Monte North Tower 3400 Aerojet El Monte, CA	60	9
	TOTALS	**1317**	**225**

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule E
Local Office Hardware/Software Utilization Fixed Rate Price

Item #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the Initial Term and any Extended Term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printer - C (Notebook Computers) and line items 177 through 191 under Network Equipment Expansion) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		Server A			
1	Unisys	Unisys DR2	DR200081-BAU	NSP	NSP
2	Unisys	4XMEM:256MB DIM	DIM10072-256	NSP	NSP
3	Unisys	2XDISK:9GB 10K RPMSCSI HDD SCA 2XDISK:SCSI/4GB/7.2K/F4 3XDISK:SCSI/9GB/7.2K/F4	HLD9T102-C OSD4112-W45 OSD9112-45	NSP	NSP
4	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
5	Unisys	SVGA display adapter	Built In	NSP	NSP
6	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
7	Ingram	Mega RAID Controller	RAD302-PCI	NSP	NSP
8	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
9	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
10	Unisys Direct	2KVA UPS	02-0462-933	NSP	NSP
				NSP	NSP
				NSP	NSP
11	Unisys	Dual Power Supplies	OSM3000-APM	NSP	NSP
12	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
13	Four Star	Rack	SWE572	NSP	NSP
14	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
15	Unisys	Microsoft Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
16	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
17	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
18	Software Spectrum	Norton Anti Virus	07-00-02248	NSP	NSP
Total Server A				12	$677.10
*		Server B			
19	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
20	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD9T102-C OSD4112-W45 OSD9112-45	NSP	NSP
21	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
22	Unisys	6X9GB	Inclusive in line 20	NSP	NSP
23	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
24	Unisys	2XSVGA display adapter	Built In	NSP	NSP
25	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
26	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
27	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
28	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
29	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
				NSP	NSP
				NSP	NSP
30	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP
31	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
32	Four Star	Rack	SWE572	NSP	NSP
33	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
34	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
35	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
36	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
37	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server B				5	$718.80

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LEADER Development and Countywide Implementation
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Note: A 50% price discount will be applied to all invoices rendered during the Initial Term and any Extended Term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printer - C (Notebook Computers) and line items 177 through 191 under Network Equipment Expansion) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		Server C			
38	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
39	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
40	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
41	Unisys	6X9GB	Inclusive in line 39	NSP	NSP
42	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
				NSP	NSP
43	Unisys	2XSVGA display adapter	Built In	NSP	NSP
44	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
45	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
46	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
				NSP	NSP
47	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
48	Unisys	2xDual Power Supplies	OSM3000-APM	NSP	NSP
49	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
				NSP	NSP
				NSP	NSP
50	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
51	Four Star	Rack	SWE572	NSP	NSP
52	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
53	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
54	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
55	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
56	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server C				14	$948.30
*		Server D			
57	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
58	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP
59	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
60	Unisys	6X9GB	Inclusive in line 59	NSP	NSP
61	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
				NSP	NSP
62	Unisys	2XSVGA display adapter	Built In	NSP	NSP
63	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
64	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
65	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
66	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
67	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP
68	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
				NSP	NSP
				NSP	NSP
69	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP
70	Four Star	Rack	SWE572	NSP	NSP
71	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
72	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
73	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
74	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
75	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server D				7	$983.70

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LEADER Development and Countywide Implementation
Schedule of Payments - Schedule E
Local Office Hardware/Software Utilization Fixed Rate Price

Item #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate
Note: A 50% price discount will be applied to all invoices rendered during the Initial Term and any Extended Term for all Local Office Hardware/Software (not including line items 127, 128, and 129 under Laser Printer - C (Notebook Computers) and line items 177 through 191 under Network Equipment Expansion) installed through completion of Countywide Implementation as defined in the PCD and Paragraph 6.2.2 of the Base Agreement.					
*		Server E			
76	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP
77	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD9110Z-C OSD4112-W45 OSD9112-45	NSP	NSP
78	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP
79	Unisys	6X9GB	Inclusive in line 77	NSP	NSP
80	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP
81	Unisys	2XSVGA display adapter	Built In	NSP	NSP
82	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP
83	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP
84	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP
85	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
86	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
87	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP
88	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP
89	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP
				NSP	NSP
				NSP	NSP
90	Four Star	104-key Keyboard	PCK104-SKB	NSP	NSP
91	Four Star	Rack	SWE572	NSP	NSP
92	Unisys	MS Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP
93	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP
94	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP
95	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP
96	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP
Total Server E				6	$1,239.40

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LEADER Development and Countywide Implementation
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*		Workstations			
97	Unisys	HP for Unisys PentiumII-350-440BX 1GB core HP for Unisys PentiumIII-450	VE350 (V6546-AV) HP450 (D8160-AV)	NSP	NSP
98	Unisys	64 MB RAM	D6502-AV	NSP	NSP
99	Unisys	256 KB internal cache	Built In	NSP	NSP
100	Unisys	HP keyboard, HP mouse with with miniDIN interface	C4735-AV D8470-AV	NSP	NSP
101	Unisys	14" SVGA Monitor, .28 dot pitch Non-Interlaced, 1024X768 display	THM450-EVG	NSP	NSP
102	Unisys	LAN-3COM EtherLink XL10/100 Base T Network Interface Card	D8478-AV	NSP	NSP
103	Noble Security	Universal Computer Cable/ Pad Locking Device	CPS2-6	NSP	NSP
Total Workstation				11,120	$15.50
*		Workstation Software			
104	Sybase	Sysbase Open Client drivers for UNIACCESS	P60001	NSP	NSP
105	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP
106	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP
107	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP
108	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
109	Unisys	Microsoft ODBC driver for SQL Server	M101978	NSP	NSP
110	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP
111	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP
112	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP
113	Unisys	Client Access license	M101978	NSP	NSP
114	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP
S/T Workstation Software Standard				11,120	$2.40
*	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP
115	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP
S/T Workstation Software Ad-Hoc Reporting Tool				257	$4.00

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LEADER Development and Countywide Implementation
Schedule of Payments - Schedule E
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*		Laser Printers (Dot Matrix Printer Rates)			
116	Ingram Micro	HP 8000DN	HP LJ8000DN	NSP	NSP
117	Ingram Micro	Duplex Printing (Standard)	Built in	NSP	NSP
118	Ingram Micro	IEEE 1284 Bidirectional Parallel Cable	Built in	NSP	NSP
119	Ingram Micro	HP 2x500 Input Tray	Built in	NSP	NSP
120	Ingram Micro	Memory: 24 MB, 3.2 GB HD (Standard)	Built in	NSP	NSP
Total Laser Printer B				74	$72.30
*		Laser Printers			
121	Ingram Micro	~~HP 4000TN~~ HP 4050TN	~~HP LJ4000TN~~ HP LJ4050TN	NSP	NSP
122	Ingram Micro	Duplex Option	~~HP DA4000TN~~ HP DA4050TN	NSP	NSP
123	Ingram Micro	600-sheet capacity paper tray and module	Built in	NSP	NSP
124	Ingram Micro	8MB Memory SIMM	Built in	NSP	NSP
125	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 20 CT2	NSP	NSP
126	Ingram Micro	HP Direct Network Card for Ethernet/ Local Talk	Built in	NSP	NSP
Total Laser Printer A				1,960	$28.80
		Laser Printer - C (Notebook Computers)			
127	Hewlitt-Packard	HP LaserJet 1100xi	HP 1100xi	NSP	NSP
128	Hewlitt-Packard	4MB EDO DRAM DIMM Memory 100 Pin	C4135A	NSP	NSP
129	Noble Security	Universal Computer Cable/ Pad Locking Device	TBD	NSP	NSP
Total Laser Printers - C (Notebook Computers)				63	$21.78

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LEADER Development and Countywide Implementation
Schedule of Payments - Schedule E
Local Office Hardware/Software Utilization Fixed Rate Price

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•		Notebook Computer			
130	Unisys	HP for Unisys Omnibook 4150	F1647-NV	NSP	NSP
131	Unisys	Combobard (56K global 10/100MB ethernet cardbus)	F1623-A	NSP	NSP
132	Unisys	Carrying case	F1606-A	NSP	NSP
133	Sybase	Sysbase Open Client drivers for UNIACCESS	PBE5OUSP-R	NSP	NSP
134	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP
135	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP
136	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP
137	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
138	Unisys	Microsoft ODBC driver for SQL Server 6.0	Built in	NSP	NSP
139	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP
140	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP
141	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP
142	Unisys	Client Access license	M101978	NSP	NSP
143	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 30 N	NSP	NSP
144	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP
S/T Notebook Computer				332	$16.40
145	KMSystems	Ad-hoc reporting tool (as required)	InfoQuest 6R3	NSP	NSP
S/T Notebook Computer Software Ad-hoc reporting tool				0	$4.10
146	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP
S/T Robohelp				0	NSP
Total Notebook Computer			0.00		$20.50
•		Docking Stations			
147	Unisys	HP for Unisys Omnibook Docking Station	F1452-A	NSP	NSP
148	Unisys	14" SVGA Color Monitor	THM450-EVG	NSP	NSP
149	Unisys	Ethernet LAN Card Twisted Pair	Built in	NSP	NSP
150	Unisys	Keyboard:PC 101	C4735-A	NSP	NSP
151	Unisys	Mouse w/PS2 Connector	C3751-B	NSP	NSP
152	Noble Security	Curtis Universal Security Kit, SL-1	NG 20 CT2	NSP	NSP
Total Docking Station				35	$7.00

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*		Network Equipment			
153	Cisco	Router A	CISCO3620	9	$206.86
154	Cisco	Router B	CISCO2610	26	$116.26
155	Cisco	Router C	CISCO2610/2524	18	$98.36
156	Cisco	Router D	CISCO1602	14	$47.64
157	Cisco	Intelligent Switch A	WS-C5500	11	$576.00
158	Cisco	Intelligent Switch B	WS-C5509	17	$397.78
159	Cisco	Intelligent Switch C	WS-C5505	5	$257.28
160	Cisco	Intelligent Switch port module	WS-X5020	278	$57.22
161	Cisco	Intelligent Switch D	WS-C1912-EN WS-C1924F-A	21	$29.74
162	Cisco	Intelligent Switch E	WS-C5500	1	$330.82
163	Cisco	Intelligent Switch F	WS-C5509	4	$331.50
164	Cisco	Intelligent Switch G	WS-C5505 WS-C2924M-XL-EN	35	$134.68
165	Cisco	HUB	Cisco1516M	86	$16.40
166	Unisys Direct	UPS A	08-0462-930	43	$0.00
167	Unisys Direct	UPS B	02-0462-933	38	$0.00
168	Unisys Direct	UPS C	08-1157-935	40	$0.00
169	Four Star	2 Rail Rack/ Equipment Rack	SWE597-19-19	0	$0.00
170	Four Star	Rack Mount shelf	SWE572	0	$0.00
171	Unisys	SRMS	SureTrak	0	$0.00
172	Hewlitt-Packard	HP Open View	HP Open View	0	$0.00
173	Cisco	Cisco Works	CiscoWorks 2.0	1	$3.10
174	Computer Associates	CA Unicenter	438054	1	$0.80
175	Remedy	Remedy	AR-LL-5X-W	1	$337.14
176	Unisys	Microsoft Backoffice - Systems Management Server (SMS)	M101983	1	$10,870.60

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		Network Equipment Expansion			
Finance Divison (Unit Monthly Rate will be paid by County for only 44 months)					
177****	Cisco	Intellegent Switch G	WS-C5505 WS-C2924M-XL-EN	1.00	67.34
178****	Cisco	Intellegent Hub	1516	2.00	118.50
**** Includes all embedded and/or related software and maintenance and warranty through the Initial Term					
Food Stamp Fiscal Services (Unit Monthly Rate will be paid by County for only 35 months)					
179*****	Cisco	Upgrade of Server from Type X to Type AA	Server AA	1.00	479.30
*****From 5/99 to 4/02 Food Stamp Fiscal server was a Type X server. Effective 05/02 the server was upgraded to Type AA. Includes all embedded and/or related software and maintenance and warranty through the Initial Term.					
Glendale (Unit Monthly Rate will be paid by County for only 34 months)					
		Switch B - Cisco Catalyst 5509 MDF(upgrade from 5505)			
180**	Cisco	Catalyst 5509 Chassis	WS - C5509	1.00	$59.85
181**	Cisco	Catalyst 5509 AC Power Supply	WS - C558	2.00	$71.84
182**	Cisco	C5000 Group Ethernet Switching Module	WS - X5020	4.00	$83.85
		Switch F - Cisco Catalyst 5509 IDF (Upgrade from 5505) (2)			
183**	Cisco	Catalyst 5509 Chassis	WS - C5509	2.00	$59.85
184**	Cisco	Catalyst 5509 AC Power Supply	WS - C558	4.00	$71.84
185***	Cisco	Maintenance Cisco 5509 Switches (all 3)	Cisco 5509	1.00	$626.82
** Includes all embedded and/or related software and warranty through the Initial Term					
*** Includes all maintenance through the Initial Term					
El Monte/San Gabriel (Unit Monthly Rate will be paid by County for only 34 months)					
186**	Cisco	Catalyst 5505 Chassis	WS - C5505	3.00	395.47
187**	Cisco	Additional fiber modules for IDFs	WS - X5506	3.00	263.76
188**	Cisco	Data modules	WS - X5020	5.00	83.85
189**	Cisco	Backbone fiber module for MDF	WS - X5201R	1.00	239.77
190***	Cisco	Maintenance Cisco 5505 Base Switches (all three)	Cisco 5505 Base Switch	1.00	980.20
** Includes all embedded and/or related software and warranty through the Initial Term					
*** Includes all maintenance through the Initial Term					
West Valley (Unit Monthly Rate will be paid by County for only 34 months)					
191****	Cisco	Catalyst Supervisor	WS-X5506	3.00	263.76
**** Includes all embedded and/or related software and maintenance and warranty through the Initial Term					

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Optional FMO Year #2	Item Total
*		Server A							
1	Unisys	Unisys DR2	DR200081-BAU	NSP*	NSP	NSP	NSP	NSP	NSP
2	Unisys	4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
3	Unisys	2XDISK:9GB 10K RPMSCSI HDD SCA 2XDISK:SCSI/4GB/7.2K/F4 3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
4	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
5	Unisys	SVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
6	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
7	Ingram	Mega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
8	Four Star	Exabyte Allant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
9	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
10	Unisys Direct	2KVA UPS	02-0462-933	NSP	NSP	NSP	NSP	NSP	NSP
11	Unisys	Dual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
12	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
13	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
14	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
15	Unisys	Microsoft Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
16	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
17	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
18	Software Spectrum	Norton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server A				12	744.81	782.05	53,626.32	56,307.64	109,933.96

*NSP means not separately priced
** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		Server B							
19	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
20	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
21	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
22	Unisys	6X9GB	Inclusive in line 20	NSP	NSP	NSP	NSP	NSP	NSP
23	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
24	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
25	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
26	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
27	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
28	Unisys	14 Inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
29	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
30	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
31	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
32	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
33	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
34	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
35	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
36	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
37	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server B				5	790.68	830.21	23,720.40	24,906.42	48,626.82

*NSP means not separately priced
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LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		Server C							
38	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
39	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
40	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
41	Unisys	6X9GB	Inclusive in line 39	NSP	NSP	NSP	NSP	NSP	NSP
42	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
43	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
44	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
45	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
46	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
47	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
48	Unisys	2xDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
49	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
50	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
51	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
52	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
53	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
54	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
55	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
56	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server C				14	1,043.13	1,095.29	87,622.92	92,004.07	179,626.99

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** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		Server D							
57	Unisys	2XUnisys DR2 2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4	DR200081-BAU HLD91102-C OSD4112-W45	NSP	NSP	NSP	NSP	NSP	NSP
58	Unisys	2X3XDISK:SCSI/9GB/7.2K/F4	OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
59	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
60	Unisys	6X9GB	Inclusive in line 59	NSP	NSP	NSP	NSP	NSP	NSP
61	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
62	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
63	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
64	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
65	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
66	Unisys	14 Inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
67	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
68	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
69	Unisys	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
70	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
71	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
72	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
73	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
74	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
75	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server D				7	1,082.07	1,136.17	45,446.94	47,719.29	93,166.23

*NSP means not separately priced
** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		**Server E**							
76	Unisys	2XUnisys DR2	DR200081-BAU	NSP	NSP	NSP	NSP	NSP	NSP
77	Unisys	2X2XDISK:9GB 10K RPMSCSI HDD SCA 2X2XDISK:SCSI/4GB/7.2K/F4 2X3XDISK:SCSI/9GB/7.2K/F4	HLD91102-C OSD4112-W45 OSD9112-45	NSP	NSP	NSP	NSP	NSP	NSP
78	Unisys	2X4XMEM:256MB DIM	DIM10072-256	NSP	NSP	NSP	NSP	NSP	NSP
79	Unisys	6X9GB	Inclusive in line 78	NSP	NSP	NSP	NSP	NSP	NSP
80	Unisys	24X CD ROM	CDR1432-SI	NSP	NSP	NSP	NSP	NSP	NSP
81	Unisys	2XSVGA display adapter	Built In	NSP	NSP	NSP	NSP	NSP	NSP
82	Unisys	PS2 MOUSE	PWM1-PS2	NSP	NSP	NSP	NSP	NSP	NSP
83	Ingram	2XMega RAID Controller	RAD302-PCI	NSP	NSP	NSP	NSP	NSP	NSP
84	Four Star	Exabyte Aliant 820SE	888822	NSP	NSP	NSP	NSP	NSP	NSP
85	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
86	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
87	Unisys	14 inch Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
88	Unisys	2XDual Power Supplies	OSM3000-APM	NSP	NSP	NSP	NSP	NSP	NSP
89	Unisys Direct	3KVA UPS	08-0462-930	NSP	NSP	NSP	NSP	NSP	NSP
90	Four Star	104-key Keyboard	PCK104-SKB	NSP	NSP	NSP	NSP	NSP	NSP
91	Four Star	Rack	SWE572	NSP	NSP	NSP	NSP	NSP	NSP
92	Unisys	Microsoft Backoffice - Mail/ Exchange (Gateway)	M101983	NSP	NSP	NSP	NSP	NSP	NSP
93	Unisys	2XMS Backoffice -Windows-NT Server 4.0	M101983	NSP	NSP	NSP	NSP	NSP	NSP
94	Unisys	Microsoft Backoffice - SQL Server	M101983	NSP	NSP	NSP	NSP	NSP	NSP
95	Unisys	Microsoft Backoffice - Mail/ Exchange	M101983	NSP	NSP	NSP	NSP	NSP	NSP
96	Software Spectrum	2XNorton Anti Virus	07-00-02248	NSP	NSP	NSP	NSP	NSP	NSP
Total Server E				6	1,363.34	1,431.51	49,080.24	51,534.25	100,614.49

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** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
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Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		**Workstations**							
97	Unisys	HP for Unisys PentiumII-350-440BX 1GB core HP for Unisys PentiumIII-450	VE350(V6546-AV) HP450(D8160-AV)	NSP	NSP	NSP	NSP	NSP	NSP
98	Unisys	64 MB RAM	D6502-AV	NSP	NSP	NSP	NSP	NSP	NSP
99	Unisys	256 KB Internal cache	Built In	NSP	NSP	NSP	NSP	NSP	NSP
100	Unisys	HP keyboard, HP mouse with with miniDIN interface	C4735-AV D8470-AV	NSP	NSP	NSP	NSP	NSP	NSP
101	Unisys	14" SVGA Monitor, .28 dot pitch Non-Interlaced, 1024X768 display	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
102	Unisys	LAN-3COM EtherlLink XL10/100 Base T Network Interface Card	D8478-AV	NSP	NSP	NSP	NSP	NSP	NSP
103	Noble Security	Universal Computer Cable/ Pad Locking Device	CPS2-6	NSP	NSP	NSP	NSP	NSP	NSP
Total Workstation				11,120	17.05	17.90	1,137,576.00	1,194,454.80	2,332,030.80
*		**Workstation Software**							
104	Sybase	Sysbase Open Client drivers for UNIACCESS	P60001	NSP	NSP	NSP	NSP	NSP	NSP
105	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP	NSP	NSP	NSP	NSP
106	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP	NSP	NSP	NSP	NSP
107	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP	NSP	NSP	NSP	NSP
108	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
109	Unisys	Microsoft ODBC driver for SQL Server	M101978	NSP	NSP	NSP	NSP	NSP	NSP
110	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP	NSP	NSP	NSP	NSP
111	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP	NSP	NSP	NSP	NSP
112	Unisys	Microsoft Windows NT Workstation operating System (Version 4)	D8471-AV	NSP	NSP	NSP	NSP	NSP	NSP
113	Unisys	Client Access license	M101978	NSP	NSP	NSP	NSP	NSP	NSP
114	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP	NSP	NSP	NSP	NSP
S/T Workstation Software Standard				11,120	2.64	2.77	176,140.80	184,947.84	361,088.64
*	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
					0	0	0	0	0
115	KMSystems	Ad-hoc reporting tool	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
S/T Workstation Software Ad-Hoc Reporting Tool				257	4.40	4.62	6,784.80	7,124.04	13,908.84
					7.04	7.39			
*		**Laser Printers - B (Dot Matrix Printer Rates)**							
116	Ingram Micro	HP 8000DN	HP LJ8000DN	NSP	NSP	NSP	NSP	NSP	NSP
117	Ingram Micro	Duplex Printing (Standard)	Built in	NSP	NSP	NSP	NSP	NSP	NSP
118	Ingram Micro	IEEE 1284 Bidirectional Parallel Cable	Built in	NSP	NSP	NSP	NSP	NSP	NSP
119	Ingram Micro	HP 2x500 Input Tray	Built in	NSP	NSP	NSP	NSP	NSP	NSP
120	Ingram Micro	Memory: 24 MB, 3.2 GB HD (Standard)	Built in	NSP	NSP	NSP	NSP	NSP	NSP
Total Laser Printer B				74	79.53	83.51	35,311.32	37,076.89	72,388.21

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LEADER Development and Countywide Implementation
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Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		**Laser Printers - A**							
121	Ingram Micro	HP 4000TN HP 4050TN	HP LJ4000TN HP LJ4050TN	NSP	NSP	NSP	NSP	NSP	NSP
122	Ingram Micro	Duplex Option	HP DA4000TN HP DA4050TN	NSP	NSP	NSP	NSP	NSP	NSP
123	Ingram Micro	600-sheet capacity paper tray and module	Built in	NSP	NSP	NSP	NSP	NSP	NSP
124	Ingram Micro	8MB Memory SIMM	Built in	NSP	NSP	NSP	NSP	NSP	NSP
125	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 20 CT2	NSP	NSP	NSP	NSP	NSP	NSP
126	Ingram Micro	HP Direct Network Card for Ethernet/ Local Talk	Built in	NSP	NSP	NSP	NSP	NSP	NSP
Total Laser Printer A				1,960	31.68	33.26	372,556.80	391,184.64	763,741.44
		Laser Printer - C (Notebook Computers)							
127	Hewlitt-Packard	HP LaserJet 1100xi	HP 1100xi	NSP	NSP	NSP	NSP	NSP	NSP
128	Hewlitt-Packard	4MB EDO DRAM DIMM Memory 100 Pin	C4135A	NSP	NSP	NSP	NSP	NSP	NSP
129	Noble Security	Universal Computer Cable/ Pad Locking Device	TBD	NSP	NSP	NSP	NSP	NSP	NSP
Total Laser Printers - C (Notebook Computers)				63	23.96	25.16	18,112.25	19,017.86	37,130.11
*		**Notebook Computers**							
130	Unisys	HP for Unisys Omnibook 2100	F1647-NV	NSP	NSP	NSP	NSP	NSP	NSP
131	Unisys	Combobard (56K global 10/100MB ethernet cardbus)	F1623-A	NSP	NSP	NSP	NSP	NSP	NSP
132	Unisys	Carrying case	F1606-A	NSP	NSP	NSP	NSP	NSP	NSP
133	Sybase	Sysbase Open Client drivers for UNIACCESS	PBE5OUSP-R	NSP	NSP	NSP	NSP	NSP	NSP
134	Unisys	Microsoft TCP/IP packet/ protocol drivers	Incl. in NT 4.0	NSP	NSP	NSP	NSP	NSP	NSP
135	Sybase	Powerbuilder Deployment Kit - Support DLLs	PBE5OUSP-R	NSP	NSP	NSP	NSP	NSP	NSP
136	Unisys	Microsoft Developers Network, Technet	M101978	NSP	NSP	NSP	NSP	NSP	NSP
137	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
138	Unisys	Microsoft ODBC driver for SQL Server 6.0	Built in	NSP	NSP	NSP	NSP	NSP	NSP
139	Unisys	UNIACCESS ODBC driver for RDMS/ 2200	4801-2	NSP	NSP	NSP	NSP	NSP	NSP
140	Unisys	Microsoft backoffice Client Software	M101978	NSP	NSP	NSP	NSP	NSP	NSP
141	Unisys	Microsoft Windows NT Workstation Operating System (Version 4)	D8471-AV	NSP	NSP	NSP	NSP	NSP	NSP
142	Unisys	Client Access license	M101978	NSP	NSP	NSP	NSP	NSP	NSP
143	Noble Security	Universal Computer Cable/ Pad Locking Device	NG 30 N	NSP	NSP	NSP	NSP	NSP	NSP
144	Software Spectrum	Norton Anti Virus	07-94-02570	NSP	NSP	NSP	NSP	NSP	NSP
S/T Notebook Computer				332	18.04	18.94	35,935.68	37,732.46	73,668.14
145	KMSystems	Ad-hoc reporting tool (as required)	InfoQuest 6R3	NSP	NSP	NSP	NSP	NSP	NSP
S/T Notebook Computer Software Ad-hoc reporting tool				0	4.51	4.74	0	0	0
146	Blue Sky	RoboHelp	WinHelp 5 (WH5-CD)	NSP	NSP	NSP	NSP	NSP	NSP
S/T Robohelp				0	NSP	NSP	0	NSP	NSP
Total Notebook Computer				0	22.55	23.68	0	0	0

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LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
*		**Docking Stations**							
147	Unisys	HP for Unisys Omnibook Docking Station	F1452-A	NSP	NSP	NSP	NSP	NSP	NSP
148	Unisys	14" SVGA Color Monitor	THM450-EVG	NSP	NSP	NSP	NSP	NSP	NSP
149	Unisys	Ethernet LAN Card Twisted Pair	Built in	NSP	NSP	NSP	NSP	NSP	NSP
150	Unisys	Keyboard:PC 101	C4735-A	NSP	NSP	NSP	NSP	NSP	NSP
151	Unisys	Mouse w/PS2 Connector	C3751-B	NSP	NSP	NSP	NSP	NSP	NSP
152	Noble Security	Curtis Universal Security Kit, SL-1	NG 20 CT2	NSP	NSP	NSP	NSP	NSP	NSP
Total Docking Station				35	7.70	8.09	1,617.00	1,697.85	3,314.85
*		**Network Equipment**							
153	Cisco	Router A	CISCO3620	9	227.55	238.92	12,287.48	12,901.86	25,189.34
154	Cisco	Router B	CISCO2610	26	127.89	134.28	19,950.22	20,947.73	40,897.95
155	Cisco	Router C	CISCO2610/2524	18	108.20	113.61	11,685.17	12,269.43	23,954.60
156	Cisco	Router D	CISCO1602	14	52.40	55.02	4,401.94	4,622.03	9,023.97
157	Cisco	Intelligent Switch A	WS-C5500	11	633.60	665.28	41,817.60	43,908.48	85,726.08
158	Cisco	Intelligent Switch B	WS-C5509	17	437.56	459.44	44,630.92	46,862.46	91,493.38
159	Cisco	Intelligent Switch C	WS-C5505	5	283.01	297.16	8,490.24	8,914.75	17,404.99
160	Cisco	Intelligent Switch port module	WS-X5020	278	62.94	66.09	104,987.26	110,236.62	215,223.88
161	Cisco	Intelligent Switch D	WS-C1912-EN WS-C1924F-A	21	32.71	34.35	4,121.96	4,328.06	8,450.02
162	Cisco	Intelligent Switch E	WS-C5500	1	363.90	382.10	2,183.41	2,292.58	4,475.99
163	Cisco	Intelligent Switch F	WS-C5509	4	364.65	382.88	8,751.60	9,189.18	17,940.78
164	Cisco	Intelligent Switch G	WS-C5505 WS-C2924M-XL-EN	35	148.15	155.56	31,111.08	32,666.63	63,777.71
165	Cisco	HUB	Cisco1516M	86	18.04	18.94	9,308.64	9,774.07	19,082.71
166	Unisys Direct	UPS A	08-0462-930	43	0	0	0	0	0
167	Unisys Direct	UPS B	02-0462-933	38	0	0	0	0	0
168	Unisys Direct	UPS C	08-1157-935	40	0	0	0	0	0
169	Four Star	2 Rail Rack/ Equipment Rack	SWE597-19-19	0	0	0	0	0	0
170	Four Star	Rack Mount shelf	SWE572	0	0	0	0	0	0
171	Unisys	SRMS	SureTrak	0	0	0	0	0	0
172	Hewlitt-Packard	HP Open View	HP Open View	0	0	0	0	0	0
173	Cisco	Cisco Works	CiscoWorks 2.0	1	3.41	3.58	20.46	21.48	41.94
174	Computer Associates	CA Unicenter	438054	1	0.88	0.92	5.28	5.54	10.82
175	Remedy	Remedy	AR-LL-5X-W	1	370.85	389.40	2,225.12	2,336.38	4,561.50
176	Unisys	Microsoft Backoffice - Systems Management Server (SMS)	M101983	1	11,957.66	12,555.54	71,745.96	75,333.26	147,079.22

*NSP means not separately priced
** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total
**		Network Equipment Expansion							
Finance Divison									
177	Cisco	Intellegent Switch G	WS-C5505 WS-C2924M-XL-EN	1.00	TBD**	TBD	TBD	TBD	TBD
178	Cisco	Intellegent Hub	1516	2.00	TBD	TBD	TBD	TBD	TBD
Food Stamp Fiscal Services									
179	Cisco	Server AA	Server AA	1.00	TBD	TBD	TBD	TBD	TBD
Glendale									
		Switch B - Cisco Catalyst 5509 MDF(upgrade from 5505)							
180***	Cisco	Catalyst 5509 Chassis	WS - C5509	1.00	TBD	TBD	TBD	TBD	TBD
181***	Cisco	Catalyst 5509 AC Power Supply	WS - C558	2.00	TBD	TBD	TBD	TBD	TBD
182***	Cisco	C5000 Group Ethernet Switching Module	WS - X5020	4.00	TBD	TBD	TBD	TBD	TBD
		Switch F - Cisco Catalyst 5509 IDF (Upgrade from 5505) (2)							
183***	Cisco	Catalyst 5509 Chassis	WS - C5509	2.00	TBD	TBD	TBD	TBD	TBD
184***	Cisco	Catalyst 5509 AC Power Supply	WS - C558	4.00	TBD	TBD	TBD	TBD	TBD
185***	Cisco	Maintenance Cisco 5509 Switches (all 3)	Cisco 5509	1.00	TBD	TBD	TBD	TBD	TBD
El Monte/San Gabriel									
186***	Cisco	Catalyst 5505 Chassis	WS - C5505	3.00	TBD	TBD	TBD	TBD	TBD
187***	Cisco	Additional fiber modules for IDFs	WS - X5506	3.00	TBD	TBD	TBD	TBD	TBD
188***	Cisco	Data modules	WS - X5020	5.00	TBD	TBD	TBD	TBD	TBD
189***	Cisco	Backbone fiber module for MDF	WS - X5201R	1.00	TBD	TBD	TBD	TBD	TBD
190***	Cisco	Maintenance Cisco 5505 Base Switch	Cisco 5505 Base Switch	3.00	TBD	TBD	TBD	TBD	TBD
West Valley									
191***	Cisco	Catalyst Supervisor	WS-X5506	3.00	TBD	TBD	TBD	TBD	TBD
							2,421,255.81	2,542,318.59	4,963,574.40

*** Includes all embedded and/or related software, but does not include maintenance and warranty during the Extended Term

*NSP means not separately priced
** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total

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*NSP means not separately priced
** TBD means to be determined

LEADER Development and Countywide Implementation
Schedule of Payments - Schedule F Optional Years 1 and 2
Local Office Hardware/Software Utilization Fixed Rate Price

Line #	Supplier	Hardware/ Software Item description	Model #	Item Qty	Unit Monthly Rate Option Year 1	Unit Monthly Rate Option Year 2	Fixed Rate Optional FMO Year #1	Fixed Rate Optional FMO Year #2	Item Total

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*NSP means not separately priced
** TBD means to be determined

Schedule of Payments - Schedule L

Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices
for Additional and Expanded Local Office Sites During the Initial Term

Item #			Maximum Quantity	Fixed Monthly Rate	Maximum Total Price
	I. Hardware/Software/Services for Local Office Sites shown as items 1 - 39 on Schedule C-1				
	Hardware				
		Servers			
1***		Type X (supporting 2-4 workstations)	11	$97.84	$56,062.32
2		Type AA (Supporting 5-24 workstations)	5	$479.30	$115,032.00
3		Server A (Supporting 25-149 workstations)	3	$513.90	$79,140.60
4		**Intelligent Hubs**	44	$118.50	$281,319.00
5		**Routers**	25	$77.70	$100,543.80
6		**Equipment Racks**	1	$4.00	$228.00
		Network			
7		56kb Circuits	26	$266.00	$360,696.00
8		T1 Circuits	1	$1,350.00	$66,150.00
9		BRI Circuits	4	$111.10	$22,553.30
10**		T1 Upgrade DPSS Headquarters	1	$378.55	$5,678.25
11**		T1 Canoga Park	1	$566.36	$8,495.40
12**		ISDN Canoga Park	1	$63.00	$945.00
13**		T1 Monthly Hawthorne	1	$372.75	$4,100.25
14**		ISDN Monthly Hawthorne	1	$63.00	$693.00
15		**Maintenance**	24	$144.00	$178,992.00
	Software				
16		Microsoft Back Office Suite	24	$197.90	$245,989.70
	Labor				
17		Administration	1	$925.40	$44,419.20
18		Project Management	1	$925.40	$44,419.20
	Olive View Cottage S (Fixed Monthly Rate will be paid by County for only 26 months)				
19***		Server Type AA - Olive View Cottage S	1	$479.30	$12,461.80
	Medi-Cal District #89 (Fixed Monthly Rate will be paid by County for only 34 months)				
20*		Cisco 5509 Switch - Medi-Cal Distict #89	1	$1,375.73	$46,774.70
21*		Cisco 5505 Switch - Medi-Cal Distict #89	1	$828.74	$28,177.16
22*		Cisco Fiber Trunk Module - Medi-Cal Distict #89	1	$239.77	$8,152.40
	II. Network Communication Center (NCC) Charges				
23	Canoga Park Medi-Cal Regional Office	Cisco 5500 Switch	1	$250.70	$11,030.80
24	Canoga Park Medi-Cal Regional Office	Cisco 2610 Router	1	$152.15	$6,694.60
25	DPSS Headquarters	Cisco 5500 Switch	3	$250.70	$33,092.40
26	DPSS Headquarters	Credit - Cisco 1912 Switch	1	($152.15)	($6,694.60)
27	Exposition Park District Office	Cisco 3620 Router	1	$207.71	$11,030.80
28	Exposition Park District Office	Credit - Cisco 2610 Router	1	($152.15)	($6,694.60)
29	Rancho Park District Office	Cisco 5505 Switch	1	$250.70	$11,030.80
30	Hawthorne	Cisco 3620 Router	1	$207.71	$6,231.30
31	Hawthorne	Cisco 5500 Switch	1	$250.70	$7,521.00
32	Hawthorne	Cisco 5509 Switch	1	$250.70	$7,521.00
33	Finance Division	Cisco 2924 Switch	1	$152.15	$5,173.10
34	Finance Division	Cisco 1516 Hub	2	$124.37	$8,457.16
35	El Monte/San Gabriel	Cisco 5505 Switch	3	$250.70	$25,571.40
36	Appeals and State Hearings to Exposition Park	Cisco 5505 Switch	1	$250.70	$8,523.80
37	Medi-Cal District #89	Cisco 5509 Switch	1	$250.70	$8,523.80
38	Medi-Cal District #89	Cisco 5505 Switch	1	$250.70	$8,523.80
39	DPSS Academy	Cisco 4500 Switch	1	$244.65	$3,180.45
40	El Monte North Tower	Cisco 6506 Switch	1	$244.65	$3,180.45
41	El Monte North Tower	Cisco 4500 Switch	1	$244.65	$3,180.45

Maximum Contract Sum Schedule L $2,326,852.00

* Includes all embedded and/or related software and maintenance and warranty through the Initial Term.
**Effective 10/03, these monthly Telecommunications charges will be invoiced by Contractor and paid by County as a direct pass-through pursuant to Subparagraph 6.2.2.6 of the Base Agreement.
***From 3/01 to 02/03 Olive View Cottage S server was a Type X server. Effective 03/03 the server was upgraded to Type AA. Includes all embedded and/or related software and maintenance and warranty through the Initial Term.

Note: *Fifty percent (50%) price discount will not be applied to invoices for telecommunications hardware/software installed in Additional Local Office Sites as shown in Schedule C-1 (Additional Local Office Sites During the Operational Period) of Exhibit F (LEADER Hardware/Software).*

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

I. Under Modification Notice Number Four:

Canoga Park Medi-Cal Regional Office (Additional Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
1	Project Manager	2.00	109.41	N/A	218.82
2	Telecom Specialist	8.00	78.29	N/A	626.32
3	Asst Telecom Specialist	2.00	77.19	N/A	154.38
4	Implementation Manager	120.00	97.41	N/A	11,689.20
5	Business Analyst	4.00	78.60	N/A	314.40
6	Tech Spec Architect - Configure Server	8.00	80.40	N/A	643.20
7	Customer Service Engineer - Install 59 workstations	59.00	145.00	N/A	8,555.00
8	Customer Service Engineer - Install Server/Telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**219.00**			**$24,521.32**
		Quantity			
9	T1 Install	1.00	665.18	N/A	665.18
10	ISDN Install	1.00	205.80	N/A	205.80
11*	Cisco 2610 Router w/T1 & BRI Interface	1.00	6,024.14	N/A	6,024.14
12*	Cisco 5500 Switch	1.00	56,045.60	N/A	56,045.60
13*	Custom Cable (Cables)	36.00	75.69	N/A	2,724.84
14*	Server D	1.00	68,760.00	N/A	68,760.00
15*	Battery Back-up 3KVA UPS	1.00	2,922.00	N/A	2,922.00
16*	Battery Back-up 2KVA UPS	1.00	2,097.00	N/A	2,097.00
17	Sales Tax (8%)	N/A	5,256.48	N/A	5,256.48
18	Transportation & Procurement	1.00	10,927.95	N/A	10,927.95
	Subtotal Telecommunications				**$155,628.99**
			Fixed Monthly Rate		
19**	Network Communication Center Cisco 2610 Router	1.00		44	
20**	Network Communication Center Cisco 5500 Switch	1.00		44	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$180,150.31**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

DPSS Headquarters (Expanded Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
21	Project Manager	2.00	109.41	N/A	218.82
22	Telecom Specialist	8.00	78.29	N/A	626.32
23	Asst Telecom Specialist	2.00	77.19	N/A	154.38
24	Implementation Manager	8.00	97.41	N/A	779.28
25	Site Implementation Coordinator	24.00	63.49	N/A	1,523.76
26	Business Analyst	4.00	78.60	N/A	314.40
27	Customer Service Engineer - Install 70 workstations	70.00	145.00	N/A	10,150.00
	Subtotal Unisys Labor	**118.00**			**$13,766.96**
		Quantity			
28	T1 upgrade Install	1.00	735.00	N/A	735.00
29*	Cisco 5500 Switches	3.00	23,602.35	N/A	70,810.05
30*	Cisco T1DSU/CSU	1.00	900.00	N/A	900.00
31*	Custom Cable (Hydra Cable)	1.00	1,680.00	N/A	1,680.00
32	Sales Tax (8%)	N/A	2,739.74	N/A	2,739.74
33	Transportation & Procurement	1.00	2,568.50	N/A	2,568.50
	Subtotal Telecommunications				**$79,433.29**
			Fixed Monthly Rate		
34**	Network Communication Center Cisco 5500 Switch	3.00		44	
35**	Credit - Network Communication Center Cisco 1912 Switch	1.00		44	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$93,200.25**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid or credited, as applicable, through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

Exposition Park District Office (Expanded Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
36	Project Manager	2.00	109.41	N/A	218.82
37	Telecom Specialist	8.00	78.29	N/A	626.32
38	Implementation Manager	160.00	97.41	N/A	15,585.60
39	Business Analyst	4.00	78.60	N/A	314.40
40	Customer Service Engineer - De-install server/telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**190.00**			**$19,065.14**
		Quantity			
41*	Cisco 3620 Router	1.00	6,792.00	N/A	6,792.00
42*	Cisco MDF Fiber Module	1.00	5,547.23	N/A	5,547.23
43*	Cisco 5509 Switch	Not needed	-	N/A	-
44*	Custom Cables (Cables)	1.00	1,421.10	N/A	1,421.10
45	Sales Tax (8%)	N/A	616.44	N/A	616.44
46	Transportation & Procurement	1.00	10,819.69	N/A	10,621.92
	Subtotal Telecommunications				**$24,998.69**
			Fixed Monthly Rate		
47**	Network Communication Center Cisco 3620 Router	1.00		44	
48**	Credit - Network Communication Center Cisco 2610 Router	1.00		44	
49**	Network Communication Center Cisco 5508 Switch+B65	Not Needed		0	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$44,063.83**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid or credited, as applicable, through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

Rancho Park District Office (Expanded Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
50	Project Manager	2.00	109.41	N/A	218.82
51	Telecom Specialist	8.00	78.29	N/A	626.32
52	Asst Telecom Specialist	2.00	77.19	N/A	154.38
53	Implementation Manager	160.00	97.41	N/A	15,585.60
54	Business Analyst	4.00	78.60	N/A	314.40
55	Customer Service Engineer - De-install server / telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**192.00**			**$19,219.52**
		Quantity			
56	Reinstall T1	1.00	665.18	N/A	665.18
57	Re-install ISDM	1.00	205.80	N/A	205.80
58*	Cisco MDG Fiber Module	1.00	5,547.23	N/A	5,547.23
59*	Cisco IDG Supervisor Modules	2.00	6,102.23	N/A	12,204.46
60*	Cisco 5505 Switch	1.00	24,805.85	N/A	24,805.85
61*	Cisco Port Module	1.00	2,772.23	N/A	2,772.23
62*	Custom Cable (Cables)	1.00	2,471.40	N/A	2,471.40
63	Sales Tax (8%)	N/A	2,269.53	N/A	2,269.53
64	Transportation & Procurement	1.00	12,027.69	N/A	12,027.69
	Subtotal Telecommunications				**$62,969.37**
			Fixed Monthly Rate		
65**	Network Communication Center Cisco 5505 Switch	1.00		44	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$82,188.89**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

II. Under Modification Notice Number Six:

Hawthorne (Additional Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
66	Project Manager	2.00	109.41	N/A	218.82
67	Telecom Specialist	16.00	78.29	N/A	1,252.64
68	Asst. Telecom Specialist	4.00	77.19	N/A	308.76
69	Implementation Manager	80.00	97.41	N/A	7,792.80
70	Business Analyst	8.00	78.60	N/A	628.80
71	Customer Service Engineer - Install Server/Telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**126.00**			**$12,521.82**
		Quantity			
72	T1 Install	1.00	1,330.35	N/A	1,330.35
73	ISDN Install	1.00	205.80	N/A	205.80
74*	Class E Server	1.00	24,980.00	N/A	24,980.00
75*	Cisco 3620 Router	1.00	9,124.50	N/A	9,124.50
76*	Cisco 5500 Switch	1.00	119,627.93	N/A	119,627.93
77*	Cisco 5509 Switch	1.00	86,178.45	N/A	86,178.45
78*	Custom Cable (Cables)	1.00	3,943.92	N/A	3,943.92
79	Sales Tax (8.25%)	N/A	11,455.81	N/A	11,455.81
80	Transportation & Procurement	1.00	10,414.37	N/A	10,414.37
	Subtotal Telecommunications				**$267,261.13**
			Fixed Monthly Rate		
81**	T1 Monthly	1.00		30	
82**	ISDN Monthly	1.00		30	
	Subtotal Data Line Charges (to be billed monthly in arrears)				**$0.00**
83**	Network Communication Center Cisco 3620 Router	1.00		30	
84**	Network Communication Center Cisco 5500 Switch	1.00		30	
85**	Network Communication Center Cisco 5509 Switch	1.00		30	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$279,782.95**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This Item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

III. Under Modification Notice Number Seven

Finance Division (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate (Unit Monthly Rate)	Months	Maximum Total Price
86****	Cisco 2924 Switch - Intelligent Switch G	1.00		44	
87****	Cisco 1516 Hub - Intelligent Hub	2.00		44	
	Subtotal Telecommunications				**$0.00**
			Fixed Monthly Rate		
88**	Network Communication Center Cisco 2924 Switch	1.00		34	
89**	Network Communication Center Cisco 1516 Hub	2.00		34	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$0.00**

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

**** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments).

Glendale (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate (Unit Monthly Rate)	Months	Maximum Total Price
	Switch B- Cisco Catalyst 5509 MDF (Upgrade from 5505)				
90****	Cisco Catalyst 5509 Chassis	1.00		34	
91****	Cisco Catalyst 5509 AC Power Supply	2.00		34	
92****	Cisco C5000 Group Ethernet Switching Module	4.00		34	
	Switch F - Cisco Catalyst 5509 IDF (Upgrade form 5505) (2)				
93****	Cisco Catalyst 5509 Chassis	2.00		34	
94****	Cisco Catalyst 5509 AC Power Supply	4.00		34	
95****	Maintenance Cisco 5509 Switches (all 3)	1.00		34	
	Subtotal Telecommunications				**$0.00**
	Total				**$0.00**

**** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

El Monte/San Gabriel (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate (Unit Monthly Rate)	Months	Maximum Total Price
96****	Cisco Catalyst 5505 Switch Chassis	3.00		34	
97****	Cisco Additional Fiber Modules for IDFs	3.00		34	
98****	Cisco Data Modules	5.00		34	
99****	Cisco Backbone Fiber Module for MDF	1.00		34	
100****	Maintenance Cisco 5505 Base Switch	3.00		34	
	Subtotal Telecommunications				**$0.00**
			Fixed Monthly Rate		
101**	Network Communication Center Cisco 5505 Switch	3.00		34	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$0.00**

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

**** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments).

West Valley (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate (Unit Monthly Rate)	Months	Maximum Total Price
102****	Cisco Catalyst Supervisor	3.00		34	
	Subtotal Telecommunications				**$0.00**
	Total				**$0.00**

**** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments).

Food Stamp Fiscal Services (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate (Unit Monthly Rate)	Months	Maximum Total Price
103****	Upgrade of Server from Type X to Type AA	1.00		35	
	Subtotal Telecommunications				**$0.00**
	Total				**$0.00**

**** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule E (Local Office Hardware/Software Utilization Fixed Rate Price) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

Med-Cal District #89 (Additional Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate	Months	Maximum Total Price
104*****	Cisco 5509 Switch	1.00		34	
105*****	Cisco 5505 Switch	1.00		34	
106*****	Cisco Fiber Trunk Module	1.00		34	
	Subtotal Telecommunications				**$0.00**
107*****	Network Communication Center Cisco 5509 Switch	1.00		34	
108*****	Network Communication Center Cisco 5505 Switch	1.00		34	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$0.00**

***** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Olive View Cottage S (Expanded Local Office Site)

Item #	Item Description	Quantity	Fixed Monthly Rate	Months	Maximum Total Price
109*****	Upgrade of Server from Type X to Type AA	1.00		26	
	Subtotal Telecommunications				**$0.00**
	Total				**$0.00**

***** Includes all embedded and/or related software, and maintenance and warranty through the Initial Term. This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

Appeals and State Hearings to Exposition Park (Expanded Local Office Site)

Item #	Item Description	Quantity	One-Time Fixed Unit Price	Months	Maximum Total Price
110	Move Labor	1.00	4,158.38		4,158.38
	Subtotal Labor				**4,158.38**
111	Install T-1	1.00	665.18	N/A	665.18
112	Install ISDN	1.00	205.80	N/A	205.80
113*	Custom Cables	1.00	1,421.10	N/A	1,421.10
114*	Cisco T-1 Interface Module	1.00	900.00	N/A	900.00
115*	Cisco IDF Supervisor Modules	2.00	6,102.23	N/A	12,204.45
116*	Cisco 5505 Switch	1.00	16,908.08	N/A	16,908.08
117*	Cisco Port Module	1.00	2,772.23	N/A	2,772.23
118	Sales Tax (8%)	NA	1,824.31	N/A	1,824.31
119	Transportation & Procurement	NA	1,710.31	N/A	1,710.31
120*	Cisco Maintenance for 5505 Switch (3.67 yrs)	1.00	7,340.00	N/A	7,340.00
	Subtotal Telecommunications				**$45,951.46**
121	Credit for 64kb ADN (2)	1.00	(2,332.44)	N/A	(2,332.44)
122	Credit for ISDN BRI	1.00	(1,554.52)	N/A	(1,554.52)
	Subtotal Data Line Charges (to be billed monthly in arrears)				**($3,886.96)**
123	Credit Network Communication Center for 2610 Router	1.00	(6,694.60)	N/A	(6,694.60)
124	Credit Network Communication Center for 1900 Switch	1.00	(6,694.60)	N/A	(6,694.60)
125	Credit Network Communication Center for 1516 Hubs	6.00	(32,833.68)	N/A	(32,833.68)
			Fixed Monthly Rate		
126**	Network Communication Center Cisco 5505 Switch	1.00		34	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**($46,222.88)**
	Total				**$0.00**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

DPSS Academy (Expanded Local Office Site)

Item #	Item Description	Quantity	One-Time Fixed Unit Price	Months	Maximum Total Price
127*	Class E Server	1.00	11,089.00	N/A	11,089.00
128*	Cisco 4500 Switch	1.00	53,439.75	N/A	53,439.75
129*	Cisco 48-Port Switch	1.00	3,910.65	N/A	3,910.65
130*	Custom Cable (Cables)	1.00	1,890.00	N/A	1,890.00
131	Sales Tax (8.25%)	N/A	3,411.34	N/A	3,411.34
132	Transportation & Procurement	1.00	3,101.22	N/A	3,101.22
	Subtotal Telecommunications				**$76,841.96**
			Fixed Monthly Rate		
133**	Network Communication Center Cisco 5505 Switch	1.00		13	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$76,841.96**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

Schedule of Payments - Schedule P

Telecommunications Hardware/Software/Services One-Time Fixed Unit Prices and Fixed Monthly Rates for Additional and Expanded Local Office Sites During the Initial Term

El Monte North Tower (Additional Local Office Site)

Item #	Item Description	Hours	One-Time Fixed Unit Price	Months	Maximum Total Price
134	Project Manager	2.00	109.41	N/A	218.82
135	Telecom Specialist	16.00	78.29	N/A	1,252.64
136	Asst. Telecom Specialist	4.00	77.19	N/A	308.76
137	Implementation Manager	20.00	97.41	N/A	1,948.20
138	Business Analyst	8.00	78.60	N/A	628.80
139	Customer Service Engineer -Install Server/Telecom	16.00	145.00	N/A	2,320.00
	Subtotal Unisys Labor	**66.00**			**$6,677.22**
		Quantity			
140***	T1 Install	1.00	679.02	N/A	
141***	ISDN Install	1.00	195.25	N/A	
142*	Upgrade Hardware for Existing Cisco 2610 Router	1.00	1,479.00	N/A	1,479.00
143*	Cisco 6506 Switch MDF	1.00	87,999.46	N/A	87,999.46
144*	Cisco 4500 Switches IDF	1.00	35,626.50	N/A	35,626.50
145*	Custom Cable (Cables)	1.00	3,144.00	N/A	3,144.00
146*	Server B	1.00	15,451.00	N/A	15,451.00
147	Sales Tax (8.25%)	N/A	6,503.54	N/A	6,503.54
148	Transportation & Procurement	1.00	5,912.31	N/A	5,912.31
	Subtotal Telecommunications				**$156,115.81**
			Fixed Monthly Rate		
149***	ISDN Monthly	1.00		13	
150***	T1 Monthly	1.00		13	
	Subtotal Data Line Charges (to be billed monthly in arrears)				**$0.00**
151**	Network Communication Center Cisco 6506 Switch	1.00		13	
152**	Network Communication Center Cisco 4500 Switch	1.00		13	
	Subtotal Network Communication Center (to be billed monthly in arrears)				**$0.00**
	Total				**$162,793.03**

* Includes all embedded and/or related software, and maintenance and warranty through the Initial Term.

** This item will be paid through Schedule L (Local Office Telecommunications Hardware/Software/Services Fixed Monthly Rate Prices for Additional and Expanded Local Office Sites During the Initial Term) of Exhibit G (Schedule of Payments).

***These Telecommunications charges will be invoiced by Contractor and paid by County as a direct pass-through pursuant to Subparagraph 6.2.2.6 of the Base Agreement.

Maximum Contract Sum Schedule P	**$1,050,324.65**