



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

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February 26, 2004

To: Supervisor Don Knabe, Chair
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

**REVISED ESTIMATE, IMPACT OF THE GOVERNOR'S BUDGET PROPOSAL
TO ELIMINATE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
BLOCK GRANT FUNDS FOR JUVENILE PROBATION SERVICES**

This office has reported the impact of the Governor's Budget Proposal to eliminate TANF Block Grant Funds for juvenile probation services at a loss of \$61.9 million to the Probation Department for the last nine months of the 2004-05 fiscal year, and \$83.0 million on an annual basis.

The initial impact estimate contemplated TANF funding for the first three months of the 2004-05 fiscal year, as stated in the Governor's Budget. We are now advised that in order to implement this proposal, the State would allow Welfare and Institutions Code Section 18220-18226, the provision for TANF funding of juvenile probation services, to sunset on October 31, 2004.

This implementation strategy would allow counties to claim reimbursement for one additional month in 2004-05. Because of this, we have revised our impact estimate to \$55.3 million for the 2004-05 fiscal year. The full-year impact estimate for future fiscal years remains at \$83.0 million.

DEJ:DL
ES:ljp

c: Auditor-Controller
Chief Probation Officer

TANF.bm