THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

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Fourth District

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Fifth District

January 13, 2004

TO: Each Supervisor

FROM: Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

SUBJECT: **NOTIFICATION TO EXERCISE DELEGATED AUTHORITY FOR SEXUALLY TRANSMITTED DISEASE PREVENTION SYSTEMS COOPERATIVE GRANT AGREEMENT NO. H25/CCH904366-13-4**

This is to advise you that we are exercising the delegated authority approved by the Board on November 19, 2002, to accept any amendments to the Calendar Year (CY) 2003 Notice of Grant Award (NGA), from the Centers for Disease Control and Prevention for the Department of Health Services' Sexually Transmitted Disease (STD) Program which do not exceed 25% of the CY 2003 base award, upon review and approval by County Counsel and notification to the Board offices.

Amendment No. 4 provides funding in the amount of $169,331 in Direct Assistance to support STD personnel for the period of October 1, 2003 to December 31, 2003. This amount is less than 25% of the CY 2003 base award. County Counsel has reviewed and approved as to form NGA No. H25/CCH904366-13-4. All other terms, conditions, and restrictions remain unchanged and in full effect.

If you have any questions or need additional information, please let me know.

TLG:rdt

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT E

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding $100,000

Department: Health Services - Sexually Transmitted Disease Program (STD)

Grant Project Title and Description -
Comprehensive STD Prevention Systems (CSPS)

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance
CDC	H25/CCH904366-13-4	ASAP

Total Amount of Grant	$169,331		County Match Requirements	N/A	
Grant Period: CY 2003	Begin	Budget Period 10/01/03	End Date:	12/31/03	
Number of Personnel Hired -Grant	67		Full 61	Part Time	6

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program?	Yes X	No ____
Will all personnel hired for this program be placed on temporary ("N") items?	X	No ____
Is the County obligated to continue this program after the grant expires	Yes ____	No X
If the County is not obligated to continue this program after the grant expires, the Department will:		
a). Absorb the program cost without reducing other services	Yes ____	No X
b). Identify other revenue sources	Yes X	No ____
Describe		
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes X	No ____

Impact of additional personnel on existing space:	None
Other requirements not mentioned above:	None

Department Head _____ Date _____

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

SEXUALLY TRANSMITTED DISEASE PROGRAM

December 2, 2003

TO: Diana Sayler, Acting Director
Contract and Grants

FROM: Peter R. Kerndt, M.D., M.P.H.
Director

SUBJECT: COMPREHENSIVE STD PREVENTION SYSTEMS (CSPS)--NO. H25/CCH904366-13-4: SUPPLEMENTAL DIRECT ASSISTANCE, OCTOBER 1, 2003 THROUGH DECEMBER 31, 2003.

Attached is the Notice of Cooperative Agreement Award for supplemental Direct Assistance in the amount of $169,331.00 for Personnel from October 1, 2003 through December 31, 2003.

I am requesting the acceptance of these funds under delegated authority to accept supplemental funding not to exceed $1,200,000.00 as approved by Board Action on November 19, 2002, recommendation #4. (Copy attached). The Grant Management Statement for Grants Exceeding $100,000 is also included.

If there are any questions, please call.

Attachments

PRK:NW:nw

C: John Schunhoff
Maurice Hamilton
Karen Horton
Nancy Williams
Jim Asada

DEPARTMENT OF HEALTH & HUMAN SERVICES

Centers for Disease Control
and Prevention (CDC)
2920 Brandywine Road
Atlanta, GA 30341-5539

October 23, 2003

Peter R. Kerndt, M.D.
Director STD Program
County of Los Angeles
2615 S. Grand Avenue, Room 500
Los Angeles, California 90007

Reference: Grant Award No. H25/CCH904366-13-4
Comprehensive STD Prevention Systems (CSPS)

Dear Dr. Kerndt:

The enclosed Amendment (4) of the referenced Grant awards supplemental Direct Assistance in the amount of $169,331.00 for Personnel from October 1, 2003 through December 31, 2003. See the terms and conditions on page 2 of 2 for additional information.

If you have any questions, you may contact Gladys T. Gissentanna, Grants Management Specialist, at (770) 488-2753; or e-mail, gcg4@cdc.gov.

Sincerely,

William J. Ryan, Jr.
Team Leader - Section II
Acquisition and Assistance Branch A
Procurement and Grants Office

Enclosure

cc: Business Office

Sandy Millard, NCHSTP, MS-E02

NOV 12 2003

TERMS AND CONDITIONS

Note 1. This Amendment (4) to the referenced Grant awards supplemental Direct Assistance (DA) in the amount of $169,331.00 for Personnel from October 1, 2003 through December 31, 2003. Note 1. The supplemental DA is awarded as a result of the elimination and disallowance of using unobligated DA to fund current year DA. This practice was done by means of the transfer Adjustment Voucher (TAV), which did not require a Notice of Grant Award (NGA). This award and all future awards of current year DA will require a NGA.

Note 2. The other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

10/28/2003 | 93.977

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF GRANT AWARD

3. SUPERSEDES AWARD NOTICE DATED 09/12/2003
EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

4. GRANT NO. H25/CCH904366-13-4

5. ADMINISTRATIVE CODES CCH25

AUTHORIZATION (LEGISLATION/REGULATION)
318(A,B,C) 42 CFR PART51B/SUBPART A/D

6. PROJECT PERIOD FROM 01/01/1990 THROUGH 12/31/2003

7. BUDGET PERIOD FROM 01/01/2003 THROUGH 12/31/2003

8. TITLE OF PROJECT (OR PROGRAM)
COMPREHENSIVE STD PREVENTION SYSTEMS (CSPS)

9. GRANTEE NAME AND ADDRESS
COUNTY OF LOS ANGELES
STD PROGRAM
2615 SOUTH GRAND AVENUE, ROOM 500
LOS ANGELES, CA 90007

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
PETER R. KERNDT,MD, DRI. STD PROGRAM
COUNTY OF LOS ANGELES
2615 S. GRAND AVENUE, ROOM 500
LOS ANGELES, CA 90007

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY
I TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION
(PLACE NUMERAL ON LINE) I

a. SALARIES AND WAGES	2,472,237
b. FRINGE BENEFITS	719,172
c. TOTAL PERSONNEL COSTS	3,191,409
d. CONSULTANT COSTS	0
e. EQUIPMENT	138,775
f. SUPPLIES	181,287
g. TRAVEL	61,627
h. PATIENT CARE-INPATIENT	0
i. PATIENT CARE-OUTPATIENT	0
j. ALTERATIONS AND RENOVATIONS	0
k. OTHER	884,033
l. CONSORTIUM/CONTRACTUAL COSTS	1,474,060
m. TRAINEE RELATED EXPENSES	0
n. TRAINEE STIPENDS	0
o. TRAINEE TUITION AND FEES	0
p. TRAINEE TRAVEL	0
q. TOTAL DIRECT COSTS	5,931,191
r. INDIRECT COSTS (0.00 % OF S&W/TADC)	0
s. TOTAL APPROVED BUDGET	5,931,191
t. SBIR FEE	0
u. FEDERAL SHARE	5,931,191
v. NON-FEDERAL SHARE	0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U)	5,931,191
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS	1,759,677
C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD	4,171,514
D. AMOUNT OF FINANCIAL ASSIST.THIS ACTION	0

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS
A. 0	0	D. 0	0
B. 0	0	E. 0	0
C. 0	0	F. 0	0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE	169,331
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS	0
C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD	0
D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	~~169,331~~

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74,SUBPART F,OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION
B. ADDITIONAL COSTS
C. MATCHING [B]
D. OTHER RESEARCH(ADD/DEDUCT OPTION)
E. OTHER (SEE REMARKS)

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: A.THE GRANT PROGRAM LEGISLATION CITED ABOVE. B.THE GRANT PROGRAM REGULATION CITED ABOVE. C.THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS,IF ANY,NOTED BELOW UNDER REMARKS. D.PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E.45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - ___ YES X NO)

SPONSOR:

PHS GRANTS MANAGEMENT OFFICER: (SIGNATURE) William J. Ryan Jr. (NAME-TYPED/PRINT) WILLIAM J. RYAN, JR. (TITLE) GRANTS MANAGEMENT OFFICER

17. OBJ. CLASS. 41.51 | 18. CRS.EIN: 1-956000927-A1 | 19. LIST NO.: C0-266-R04

FY-CAN	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT.ACTION FIN.ASST	AMT.ACTION DIR.ASST
20.A 04-11565 04-9212570	B. CCH904366	C. CCH25	D. 0	E. 169,331
21.A	B.	C.	D.	E.

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 10/28/2003
GRANT NO.....: H25/CCH904366-13-4
APPROVAL LIST NO: C0-266-R04

FY	CAN	DOCUMENT NO.	ADM.CODE	FIN.ASST	DIR.ASST

DIRECT ASSISTANCE BUDGET:

PERSONAL SERVICE:	169,331
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	0

NOV 1 8 2003