

# **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE: W-9

June 26, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

SEWER SERVICE CHARGES SEWER MAINTENANCE DISTRICTS ALL SUPERVISORIAL DISTRICTS 4 VOTES

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Receive and file the Sewer Service Charge Annual Report for Fiscal Year 2003-04 for the Los Angeles County Sewer Maintenance Districts (Enclosure A).
- 2. Set a date for a public hearing to consider: (a) the Sewer Service Charge Annual Report; (b) a reduction in the Additional Annual Zone Sewer Service Charge for the Aneta Zone of the Consolidated Sewer Maintenance District of \$20 per sewage unit, from \$40 to \$20; and (c) a reduction in the Additional Annual Zone Sewer Service Charge for the Topanga Zone of the Consolidated Sewer Maintenance District of \$14.80 per sewage unit, from \$416.40 to \$401.60.
- 3. Instruct the Executive Officer of the Board to advertise, in English and Spanish, the legal Notice of Hearing for said fees (Enclosure B).

#### AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2003-04 for the Los Angeles County Sewer Maintenance Districts.

- 2. Approve: (a) the Sewer Service Charge Annual Report; (b) a reduction in the Additional Annual Zone Sewer Service Charge for the Aneta Zone of the Consolidated Sewer Maintenance District of \$20 per sewage unit, from \$40 to \$20; and (c) a reduction in the Additional Annual Zone Sewer Service Charge for the Topanga Zone of \$14.80 per sewage unit, from \$416.40 to \$401.60, in Fiscal Year 2003-04.
- 3. Find that the proposed ordinance amending Title 20 Utilities of the Los Angeles County Code is to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).
- 4. Adopt the proposed ordinance.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The reduction of \$20, from \$40 to \$20 per sewage unit, in the annual zone sewer service charge for the Aneta Zone is due to lower disposal charge by the City of Los Angeles.

The reduction of \$14.80, from \$416.40 to \$401.60 per sewage unit, for the Topanga Zone is a result of the equivalent reduction in sewage disposal charge by the Las Virgenes Municipal Water District for the use of their Tapia Treatment Plant by the Topanga Zone.

The annual sewer service charges for the Marina Sewer Maintenance District, the Accumulative Capital Outlay Fund of the Consolidated Sewer Maintenance District, and the Consolidated Sewer Maintenance District and its zones, with the exception of the Malibu Mesa Zone, will remain at their Fiscal Year 2002-03 levels.

#### <u>Implementation of Strategic Plan Goals</u>

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these sewer service charges provide sufficient funds to continue maintaining our sewer system in a safe, effective, and environmentally sound manner. It also satisfies the goal of Service Excellence since maintaining our sewer system protects public health and the environment, which improves the quality of life in the County.

The Honorable Board of Supervisors June 26, 2003 Page 3

#### FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund. Sufficient revenue will be generated to finance the operational costs of the Sewer Maintenance Districts and Zones in Fiscal Year 2003-04.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

Section 5473 of the Health and Safety Code requires that any ordinance or resolution adopted authorizing the collection of charges on the tax roll shall remain in effect until repealed or until changes have been made in the rates.

The enclosed ordinance and Notice of Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed ordinance is to fund operating expenses to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

## IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

The Honorable Board of Supervisors June 26, 2003 Page 4

# **CONCLUSION**

Please return two approved copies of this letter and the ordinance to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

JAMES A NOYES
Director of Public Works

NA:cs BDLWA.1

Enc.

cc: Chief Administrative Office

**County Counsel** 

# County of Los Angeles

# Department of Public Works

# SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2003-04

LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

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#### County of Los Angeles

#### Department of Public Works

#### SEWER SERVICE CHARGE ANNUAL REPORT

#### FISCAL YEAR 2003-04

#### LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

#### INTRODUCTION

The Los Angeles County Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina del Rey Sewer Maintenance District. Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.3 million people within the unincorporated areas of the County, 40 cities, 2 contract cities, and 9 Tax Zones. The system includes 5,000 miles of sanitary sewers, 151 pump stations, and 4 water pollution control plants. The estimated value of the system is more than \$1.5 billion.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the Zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

#### CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing sewer service charges for the Consolidated Sewer Maintenance District are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The annual sewer service charge levied upon each parcel of real property within the District is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the ordinance.

The basic annual sewage unit charge for each sewage unit is \$17.50. Each single-family residence within the District will be assessed an annual sewer service charge of \$17.50. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

There is also a \$4 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund which was first established in 1987. This charge allows the District to accumulate funds to pay for pipe replacement, relief sewers, and major improvements to sewage pumping stations that may become necessary.

In addition to the above assessments, there are certain areas established as Zones within the District that are charged additional fees. These Zone fees fund special services and/or facilities required by the Zone in addition to those provided generally throughout the District. There are currently nine Zones within the Consolidated Sewer Maintenance District, however, the majority of the District's territory is not included within the Zones.

The proposed service charges for each Zone for Fiscal Year 2003-04 are the same as Fiscal Year 2002-03 except for those shown in bold:

	CURRENT 2002-03	PROPOSED 2003-04
Aneta Zone	\$40/sewage unit	\$20/sewage unit (a)
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone	\$ 65/sewage unit (improved pcl only)	\$65/sewage unit (improved pcl only)
Lake Hughes Zone	\$593/sewage unit (improved pcl only)	\$593/sewage unit (improved pcl only)
Malibu Zone	\$1,408/sewage unit (b) (improved pcl only)	\$1,408/sewage unit (b) (improved pcl only)
Malibu Mesa Zone	\$502.40/sewage unit (c) \$877.40/sewage unit (d)	\$628/sewage unit (c)
Summit Road Zone	\$ 15.26/sewage unit	\$15.26/sewage unit
Topanga Zone	\$416.40/sewage unit (e) (improved pcl only)	\$401.60/sewage unit (e) (improved pcl only)
Trancas Zone	\$2,039/sewage unit (f) (improved pcl only)	\$2,039/sewage unit (f) (improved pcl only)

See pages 6 and 7 for descriptions of District and Zone functions.

#### NOTES:

- a) This reflects the proposed reduction of \$20, from \$40 to \$20 per sewage unit for the Aneta Zone.
- b) This includes both the base rate of \$1,189 for operational costs and the 15-year \$219 charge (from Fiscal Year 2001-02 to 2016-17) for repayment of a \$422,042 State Revolving Fund loan to help finance rehabilitation of the treatment plant.
- c) This is the basic zone Sewer Service Charge for all properties, which will increase by \$125.60 in Fiscal Year 2003-04 to \$628, which was approved by the Board on May 28, 2002.
- d) For property owners making an additional construction loan payment (\$375/sewage unit) ending Fiscal Year 2002-03.
- e) This reflects the proposed reduction of \$14.80, from \$416.40 to \$401.60 per sewage unit, for the Topanga Zone.
- f) This includes the base rate of \$1,078 for operational costs; the 10-year \$207 charge (from Fiscal Year 2000-01 to 2009-10) for repayment of a \$410,000 loan for emergency repairs and project engineering for treatment plant rehabilitation; and the 10-year \$754 charge (from Fiscal Year 2001-02 to 2010-11) for repayment of a \$1,498,000 loan for the construction cost of treatment plant rehabilitation.

#### MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District is established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this ordinance, the annual sewer service charge levied upon each possessory interest within the District is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the ordinance. The basic annual sewage unit charge for each sewage unit is currently \$120, and will remain the same for Fiscal Year 2003-04.

#### <u>IDENTIFICATION OF PARCELS TO BE CHARGED</u>

All parcels of real property within the 2002-03 Tax Rate Areas (TRA'S) listed in pages 8 through 17, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

# SEWER MAINTENANCE DISTRICTS AND ZONES

DISTRICT OR ZONE	SUPERVISORIAL <u>DISTRICT</u>	<u>FUNCTION</u>
CONSOLIDATED SMD	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99% of total system.
Aneta Zone	2	Pay disposal costs to City of Los Angeles.
Brassie Lane Zone	5	Pay disposal costs to City of La Verne.
Foxpark Drive Zone	1	Pay disposal costs to City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation and maintenance of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay disposal costs to City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.

Accumulative Capital	1,2,3,4,5	Provide for necessary pipe Outlay Fund replacement, relief sewers and major improvements to sewage pump stations.
MARINA SMD	4	Operate and maintain complete sewer system. Has contractual obligation with City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

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SEWER MAINTENANCE - TAX RATE AREA REPORT

CONSOL SEWER MAINT-BRASSIE LN ZN

01858 01859 01861

MARINA SEWER MAINT DIST

01436 01437

03917

04150

00369 01460 01608

CONSOL SEWER MAINT-LAKE HUGHES

AGENCY NAME

ACCT NO 03915

L.A. COUNTY PUBLIC WORKS DEPARTMENT DATE COMPILED: JAN 10, 2002 RUN DATE: 02/26/03 TIME: 14:30:36

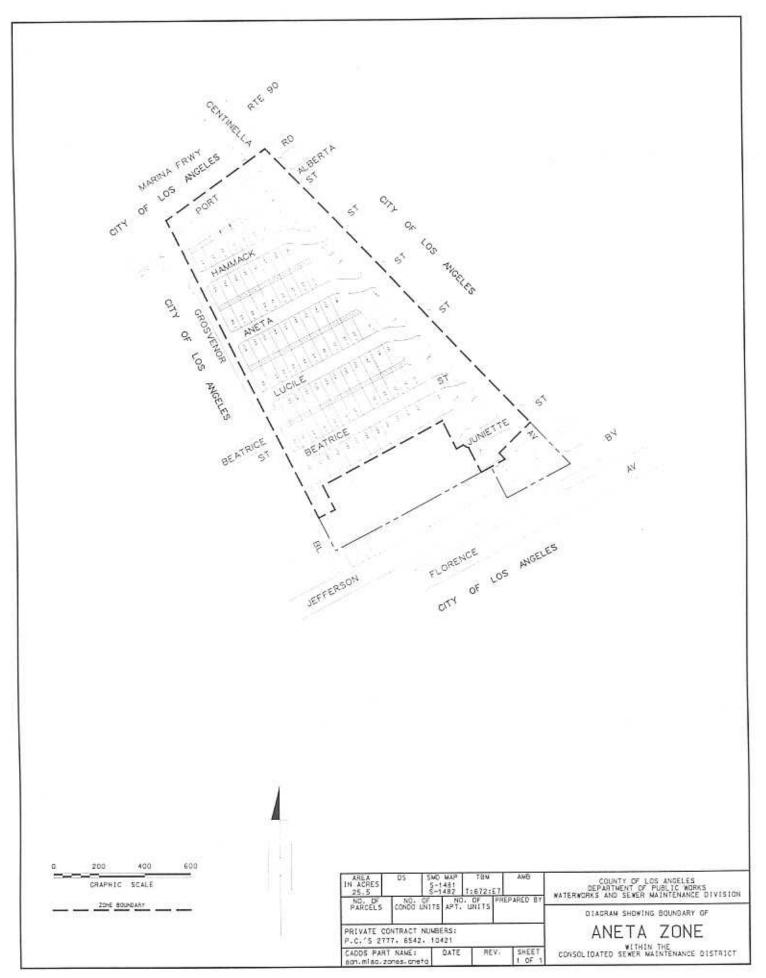
REPORT

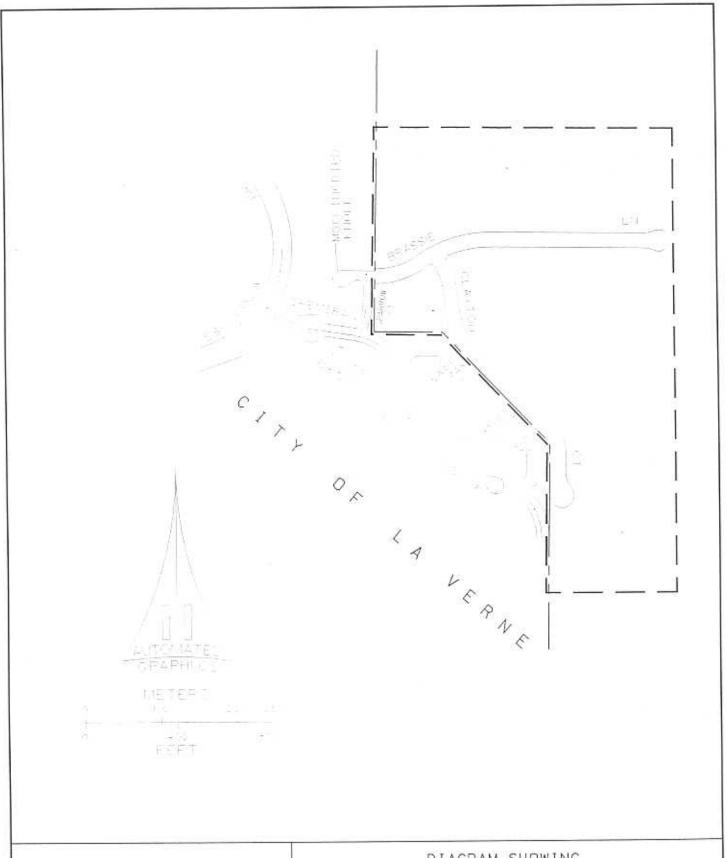
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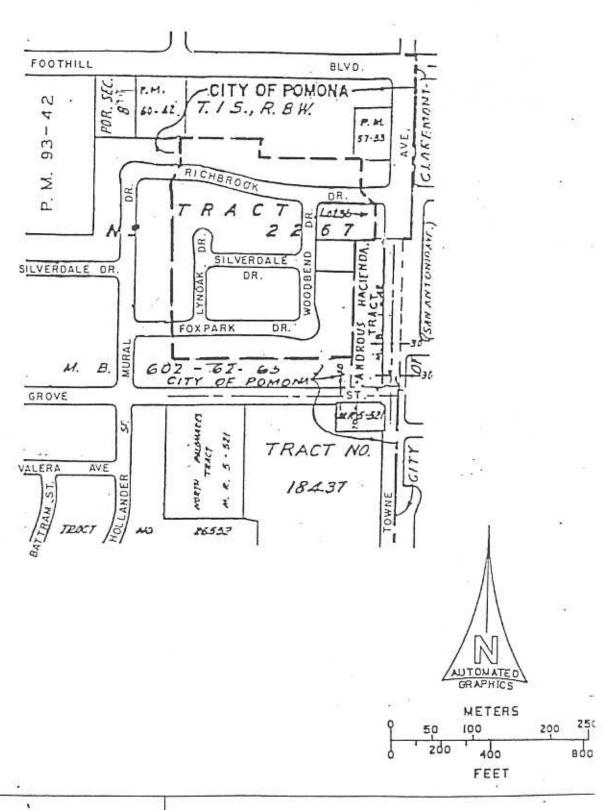




LEGEND: BOUNDARY OF ZONE & DISTRICT DIAGRAM SHOWING

BOUNDARY OF BRASSIE LANE ZONE

WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

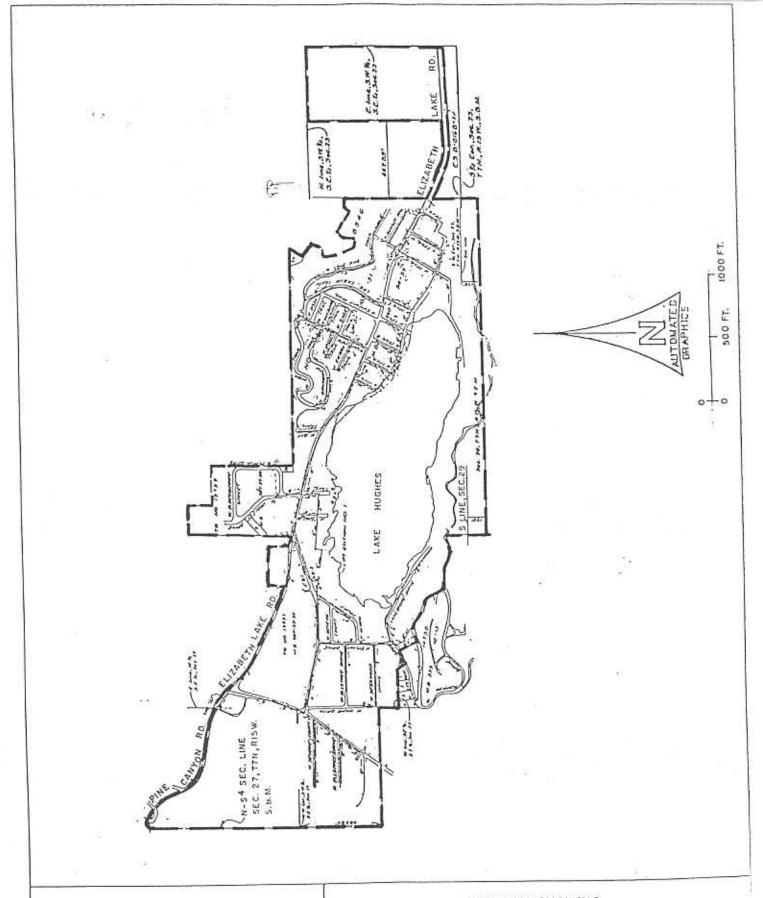


LEGEND:

BOUNDARY OF ZONE

DIAGRAM SHOWING

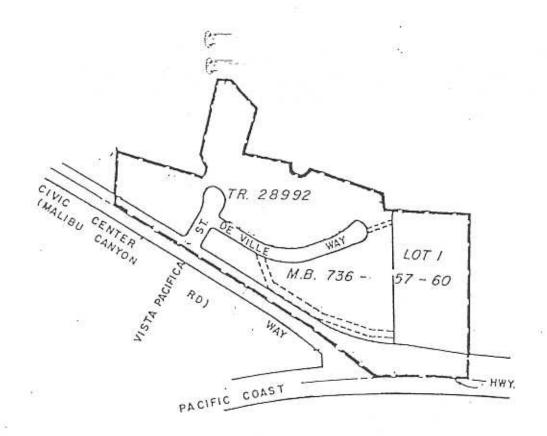
BOUNDARY OF FOXPARK ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

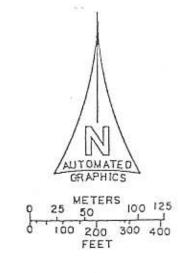


LEGEND:

BOUNDARY OF ZONE & DISTRICT DIAGRAM SHOWING

BOUNDARY OF LAKE HUGHES ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT





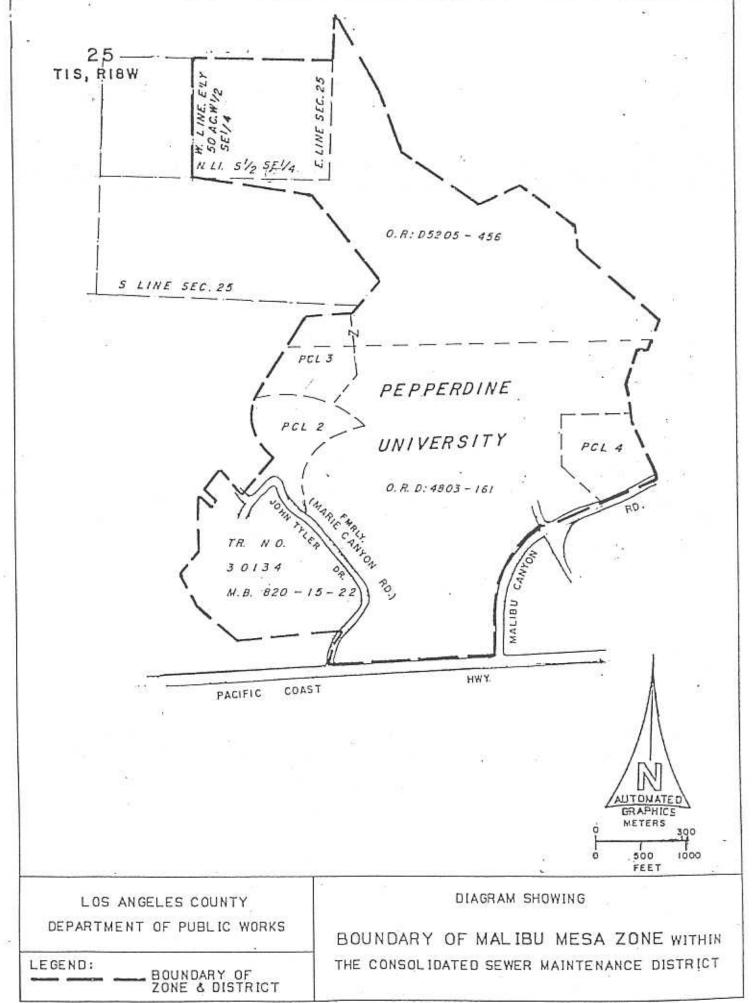
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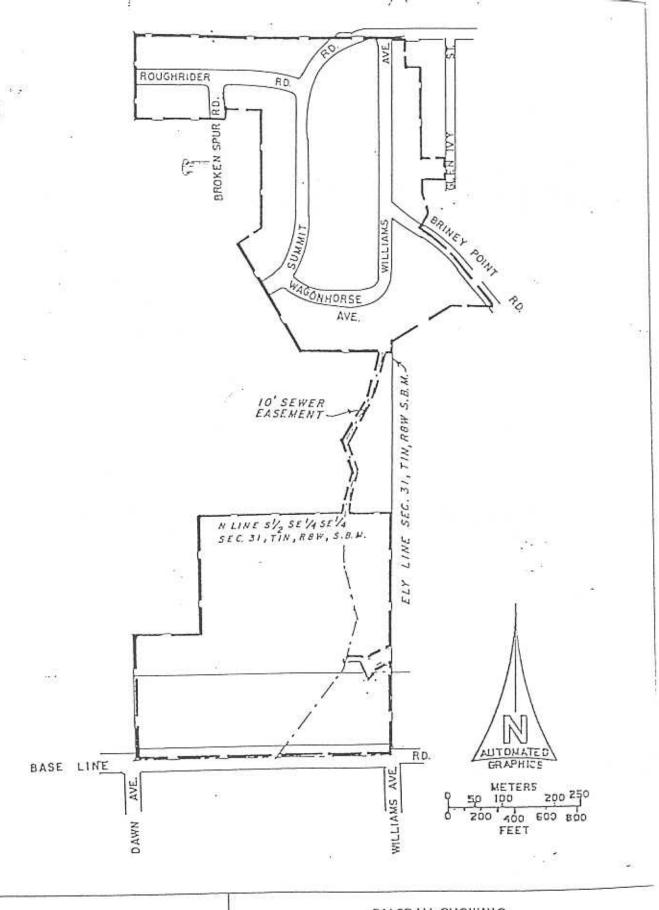
LEGEND:

BOUNDARY OF ZONE & DISTRICT

### DIAGRAM SHOWING

BOUNDARY OF MALIBU ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



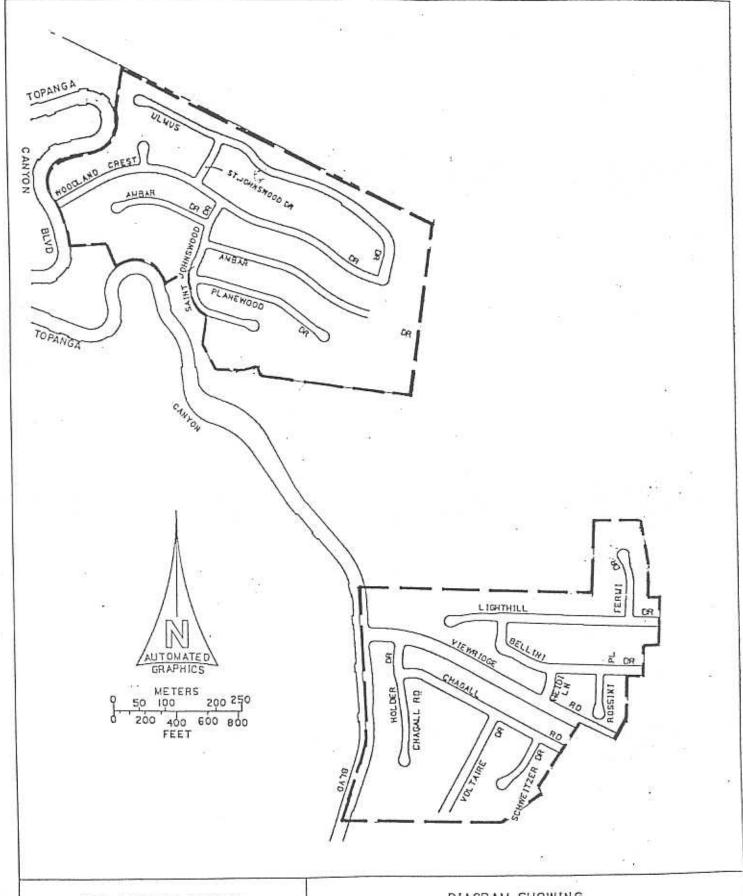


LEGEND:

BOUNDARY OF ZONE & DISTRICT

#### DIAGRAM SHOWING

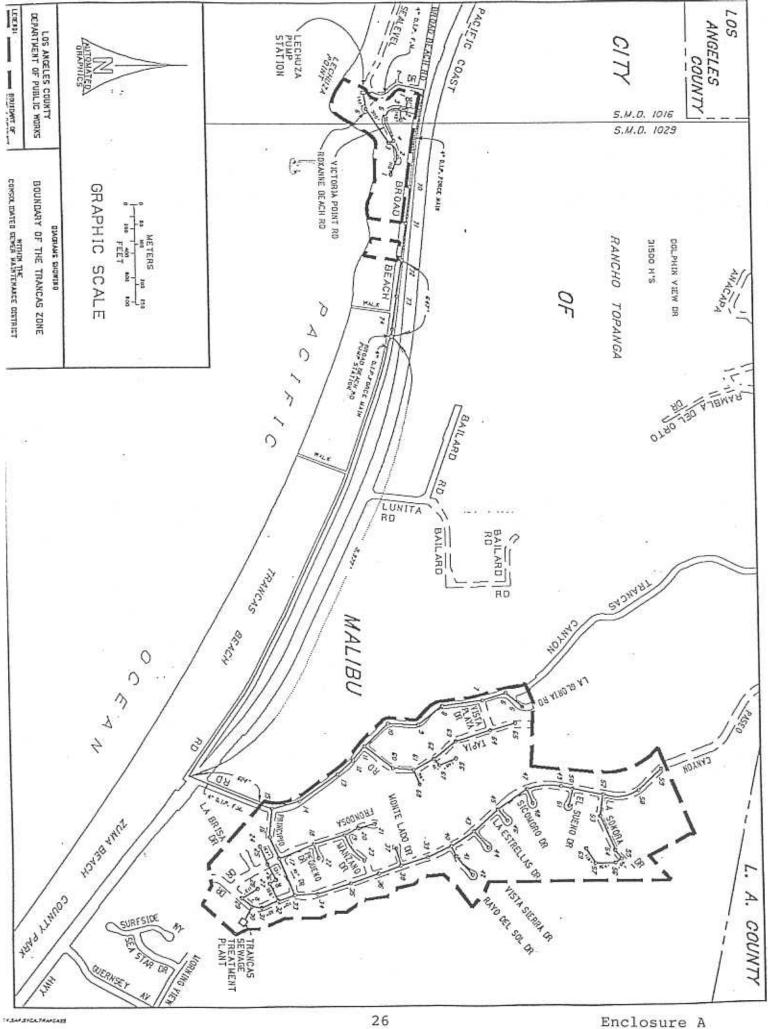
BOUNDARY OF SUMMIT ROAD ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

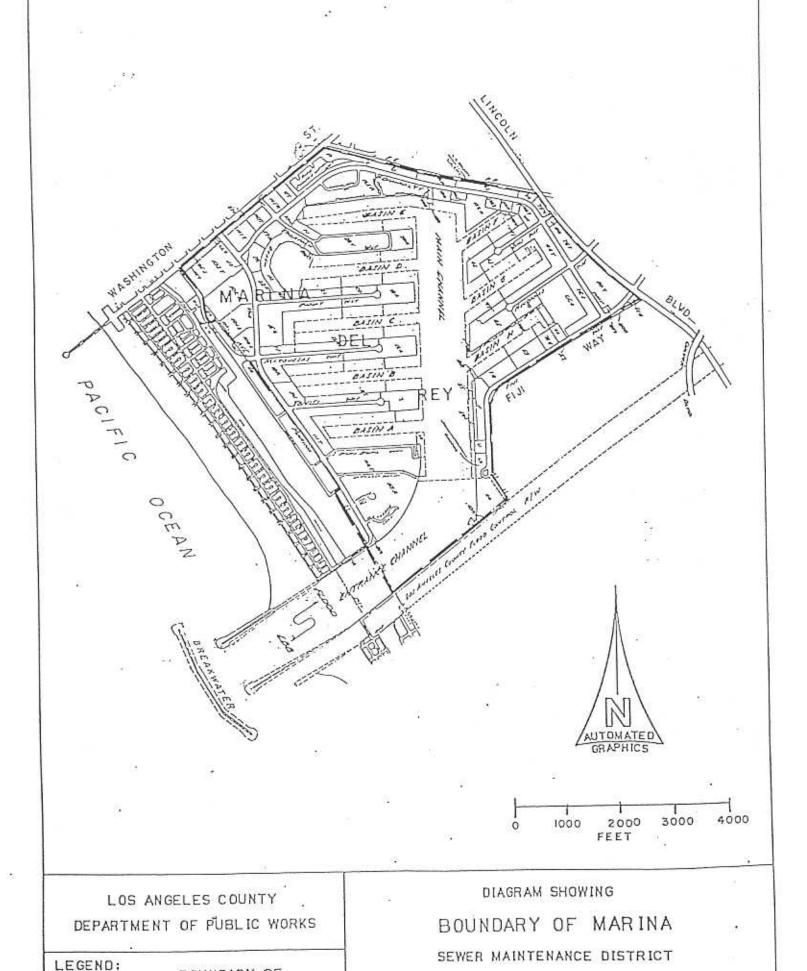


BOUNDARY OF ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF TOPANGA ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT





# INSTRUCTION SHEET FOR PUBLISHING LEGAL ADVERTISEMENTS

TO: Executive Officer of the

Board of Supervisors County of Los Angeles State of California

FROM: Department of Public Works

Waterworks and Sewer Maintenance Division

# NOTICE OF HEARING ON PROPOSED REVISION OF SEWER SERVICE CHARGES FOR THE MARINA AND THE CONSOLIDATED SEWER MAINTENANCE DISTRICTS

#### **PUBLISHING**

In accordance with Section 6066 of the Government Code of the State of California, Publication of this Hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both an English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of attached advertisement to the Department of Public Works, Waterworks and Sewer Maintenance Division, Post Office Box 1460, Alhambra, California 91802-1460.

BDLWA.1b

# NOTICE OF PUBLIC HEARING PROPOSED SEWER SERVICE CHARGES

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, July	,
2003, at, in the Hearing Room of the Board of Supervisors, Room 38	1B,
Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Str	eet
and Grand Avenue), Los Angeles, California 90012.	

The Additional Annual Zone Sewer Service Charge for the Aneta Zone is proposed to be reduced by \$20, from \$40 to \$20, per sewage unit.

The Additional Annual Zone Sewer Service Charge for the Topanga Zone is proposed to be reduced by \$14.80, from \$416.40 to \$401.60, per sewage unit.

The annual District-wide sewer service charge for the Consolidated Sewer Maintenance Districts, the Marina Sewer Maintenance District, and the other sewer zones, with the exception of the Malibu Mesa Zone, will remain unchanged.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.



Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7:00 a.m. to 5:30 p.m.

Si no entiende está noticia ó si necesita mas información, favor de llamar a este numero (626) 300-3306.

VIOLET VARONA-LLIKENS

Executive Officer of the Board of Supervisors
Ву
Deputy

# AVISO DE AUDIENCIA PUBLICA CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJE

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenece al Distrito Consolidado de Mantenimiento de Drenajes (Consolidated Sewer Maintenance District) y al Distrito de Mantenimiento de Drenajes de la Marina del Rey, ha sido sometido para una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

Dicha audiencia se llevará a cabo el Martes \_\_\_\_\_\_\_, 2003, a las \_\_\_\_\_\_ en el salon de audiencias (Hearing Room) de la Junta de Supervisores, Salon 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El cargo adicional por servicio de drenaje en la Zona de Aneta esta propuesto a reducirse \$20, de \$40 a \$20 por unidad de drenaje.

El cargo adicional por servicio de drenaje en la Zona de Topanga esta propuesto a reducirse \$14.80, de \$416.40 a \$401.60 por unidad de drenaje.

El cargo anual de servicio de drenaje dentro del Distrito Consolidado, y el Distrito de Mantenimiento de Drenajes de la Marina, y estas otras seite Zonas permaneceran sin cambio, con la excepion de la Zona de Malibu Mesa.

La Junta de Supervisores tomara en cuenta, y podría adoptar o modificar cargos a los servicios de drenaje. Ademas, se notifica que la Junta de Supervisores podría continuar estas audiencias consecutivamente. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al Reporte. En caso que se presentasen protestas por propietarios con mayoría de voto, quienes poseén parcelas descritas en el Reporte, entonces dicho Reporte no será adoptado. En dado caso, los cargos serían recaudados por separado, usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.



Con 72 horas de aviso, el Departamento puede proveerle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa está disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o más información tocante a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el Coordinador del Departamento ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves de 7:00 a.m. a 5:30 p.m.

VIOLETA VARONA-LUKENS
Oficial Ejecutiva del Consejo de Supervisores

Por	
	Diputado

BDLWA.1c