



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

April 7, 2003

TO: Each Supervisor

FROM: Bryce Yokomizo, Director *[Handwritten Signature]*
Department of Public Social Services

Robert Ryans, Director *[Handwritten Signature]*
Department of Community and Senior Services

**SUBJECT: BOARD OF SUPERVISORS MOTION - DECEMBER 3, 2002 -
DEVELOP PLAN TO SUSTAIN FUNDING IN FISCAL YEAR 03-04 FOR
CalWORKs YOUTH JOBS PROGRAM SERVICES**

As instructed by your Board on December 3, 2002, we have been collaborating on efforts to identify funding to sustain the CalWORKs Summer Youth Jobs program into fiscal year 2003-04. Although your Board approved \$4.5 million in Performance Incentives (PI) funding for this program from July - September 2003, the availability of the approved funding has always been contingent on the County having unspent PI as of June 30, 2003, and being able to rollover and spend those funds in fiscal year 2003-04. In addition, although confirmation of PI funding is tied to the approval of the California State Budget, the Governor's May revisions to his proposed fiscal year 2003-04 State Budget are expected to provide additional clarity for Counties to assess the likelihood of PI funding being available for rollover into next fiscal year. For this reason, we are proposing to delay our final report on our efforts to secure funding for Youth Jobs until May 15, 2003, following the Governor's May revisions.

We are continuing to pursue the actions noted in our last report to you. In particular, we are preparing to implement the supplemental WIA youth program in July 2003 to eligible youth in the LA County WIA using the approximately \$2 million in youth carryover funds that were approved by the County WIB and its Youth Council.

In the meantime, CSS is working with the seven other Workforce Investment Boards (WIB) in Los Angeles County to include them in a Youth Collaborative which will identify programs currently in place, or planned, which provide summer employment opportunities for youth. The WIBs are Carson/Lomita/Torrance, Foothill Consortium, City of Long Beach, City of Los Angeles, Southeast Los Angeles Consortium, South Bay Consortium, and Verdugo Consortium.

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Our next and final report to you on this subject will be sent on May 15, 2003.

BY/RR:sg

Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel