



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

March 5, 2003

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

SUBJECT: CASELOAD PROJECTIONS AND STAFF REASSIGNMENTS

This is to provide you with an update on our efforts to transition 89 GAIN Services Workers (GSWs) to fill budgeted vacancies in IHSS and CAPI in order to maximize available funding. Additionally, your Board instructed my Department to provide monthly updates of the RITE caseload projections.

GAIN Staffing Transfers

In my February 6, 2003 quarterly report to your Board regarding my Department's line vacancies, I advised you that we had surveyed our GSWs and were in the process of evaluating volunteers for transfer to available vacancies. Based on their seniority and bilingual skills, 89 were selected for transfer and change of classification to Social Worker Trainee. On February 18, they reported to the DPSS Training Academy, where they are receiving program training, and will report to their new assignments on March 11, 2003.

RITE Caseload Projections

In November, when we last reported to you on the RITE caseload, we had not changed our projections from those we had developed for the RITE Prop A Analysis. At this point, we do not expect any significant decline in the RITE caseload because the Department intends to provide services to time limited adults for the remainder of the current fiscal year.

BY:sc

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors