



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

June 6, 2002

TO: Each Supervisor

Bryce Yokomizo

FROM: Bryce Yokomizo, Director

SUBJECT: AFTER-SCHOOL ENRICHMENT PROGRAM CONTRACTS

This is to advise your Board that my Department will enter into agreements with the Los Angeles Unified School District (LAUSD) and the Los Angeles County Office of Education (LACOE) to extend the After-School Enrichment Program contracts on a month-to-month basis from July 1, 2002 through September 30, 2002. This action is needed to continue funding for the After-School Enrichment Program pending the submission of the Report on Prioritization of Performance Incentive (PI) Funds and CalWORKs and Long-Term Family Self-Sufficiency (LTFSS) Projects due to your Board on June 17, 2002.

Background

On May 11, 1999, your Board approved After-School Enrichment Program contracts with LACOE and LAUSD to provide educational, health, social, recreational and cultural programs for CalWORKs children from the first through sixth grade through June 30, 2002. The contracts include a provision giving the Director of Department of Public Social Services the authority to prepare and sign a one-year extension.

Performance Incentive Funding Prioritization Process

As instructed in your Board order of January 15, 2002, my Department is working with representatives from the Chief Administrative Office, the Public Social Services Commission, the New Directions Task Force, and the Community Planning Group on recommendations for the use of PI funds for CalWORKs and LTFSS projects. Per your direction, priority for the use of PI funds will be given to the After-School Enrichment Program.

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As we advised your Board on February 15, 2002, additional PI funds will be needed to continue the After-School Enrichment Program through FY 02-03. The amount of PI funds recommended for the After-School Enrichment Program during the prioritization process will determine whether we can maintain the program at its current level or expand the program to increase the number of existing sites or enroll additional children. For this reason, I will extend the After-School Enrichment Program contracts on a month-to-month basis until September 30, 2002, rather than extend the contract for one full year. The three-month contract extension funds the program at 25 percent of projected costs for FY 02-03 and is within the current remaining contract budget amount.

Based on your Board's approval to use additional PI funds needed for the After-School Enrichment Program, as included in the June 17, 2002 Prioritization Report, I will submit a contract extension request in August 2002. The new term would be through June 30, 2003. As instructed by your Board, my Department, in conjunction with LACOE and LAUSD, continues to explore the availability of long-term funding for the After-School Enrichment Program.

BY:ve

c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel
Acting Superintendent, Los Angeles County Office of Education
Superintendent, Los Angeles Unified School District