



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

August 12, 2002

TO: Each Supervisor

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FROM: Bryce Yokomizo, Director

SUBJECT: QUARTERLY REPORT ON LINE VACANCIES

Pursuant to the October 17, 2000, action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate for first line eligibility, social work, and GAIN positions is 7.7%. The current hiring freeze, coupled with attrition, has reduced our casework staff to 6,799. This total includes 288 line staff on leaves of absence. We will not know whether we can begin hiring to fill our vacancies until adoption of the State Budget.

Attached is a summary of departmental allocations and vacancies for line staff classifications based on the location of DPSS' offices in Supervisorial Districts.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

BY:os

Attachment

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

DEPARTMENT OF PUBLIC SOCIAL SERVICES
ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT
 July 22, 2002

	Eligibility Workers	GAIN Services Worker	Social Workers	TOTAL
<i>1st District</i>				
Allocation	2,702	556	201	3,459
Encumbrance	2,454	524	189	3,167
Vacancy	-248	-32	-12	-292
Ratio	-9.2%	-5.8%	-6.0%	-8.4%
<i>2nd District</i>				
Allocation	1,496	322	144	1,962
Encumbrance	1,329	342	138	1,809
Vacancy	-167	20	-6	-153
Ratio	-11.2%	6.2%	-4.2%	-7.8%
<i>3rd District</i>				
Allocation	472	15	116	603
Encumbrance	423	15	114	552
Vacancy	-49	0	-2	-51
Ratio	-10.4%	0.0%	-1.7%	-8.5%
<i>4th District</i>				
Allocation	153	0	0	153
Encumbrance	141	0	0	141
Vacancy	-12	0	0	-12
Ratio	-7.8%	0.0%	0.0%	-7.8%
<i>5th District</i>				
Allocation	960	29	197	1,186
Encumbrance	897	30	203	1,130
Vacancy	-63	1	6	-56
Ratio	-6.6%	3.4%	3.0%	-4.7%
TOTAL				
Allocation	5,783	922	658	7,363
Encumbrance	5,244	911	644	6,799
Vacancy	-539	-11	-14	-564
Ratio	-9.3%	-1.2%	-2.1%	-7.7%

1. Encumbrances are currently filled positions.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.