



J. TYLER McCAULEY
AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

HALL OF RECORDS
320 WEST TEMPLE STREET, ROOM 380
LOS ANGELES, CALIFORNIA 90012-3208
PHONE: (213) 974-0311 FAX: (213) 626-1108

December 18, 2001

TO: Audit Committee

FROM: DeWitt Roberts, Chief
Audit Division

SUBJECT: CABLE TELEVISION FRANCHISE REVENUE

As requested, we have prepared a summary of the County's cable television franchise revenue. The information is shown by Supervisorial District (Attachment I) and cable company (Attachment II). The Department of Consumer Affairs tracks cable revenue by calendar year. Because revenue information for the calendar year 2001 will not be available until March 2002, the attached schedules show revenue for calendar year 2000.

If you have any questions or need any additional information, please call.

DR:js

**LOS ANGELES COUNTY
CABLE TELEVISION FRANCHISE
REVENUES AND FEES BY DISTRICT
JANUARY - DECEMBER 2000**

SUPERVISOR DISTRICT 1:

Franchise Area	Cable Company	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
East Los Angeles	Adelphia	\$ 3,747,814.37	\$ 187,391.00
Walnut Park	Adelphia	312,555.00	15,628.00
		\$ 4,060,369.37	\$ 203,019.00

SUPERVISOR DISTRICT 2:

Franchise Area	Cable Company	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
North Torrance	AOL Time Warner	\$ 962,545.11	\$ 48,127.00

SUPERVISOR DISTRICT 3:

Franchise Area	Cable Company	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
Agoura	Adelphia	\$ 30,577.76	\$ 1,529.00
Malibu et al	Charter	2,350,219.52	117,511.00
Universal City	Adelphia	49,958.43	2,498.00
		\$ 2,430,755.71	\$ 121,538.00

SUPERVISOR DISTRICT 4:

Franchise Area	Cable Company	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
La Habra Heights	Adelphia	\$ 86,074.31	\$ 4,304.00
Long Beach	Charter	130,182.00	6,509.00
Marina Del Rey	Adelphia	1,256,593.10	62,830.00
Norwalk	Charter	14,428.03	721.00
Palos Verdes	Cox Communications	404,019.00	20,201.00
		\$ 1,891,296.44	\$ 94,565.00

SUPERVISOR DISTRICT 5:

Franchise Area	Cable Company	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
Acton	Adelphia	\$ 344,051.56	\$ 17,203.00
Azusa	Charter	812,890.54	40,645.00
Canyon Country	Time Warner	2,559,628.87	127,981.00
Claremont	Insight	104,629.43	5,231.00
Covina	AT&T	1,286,509.69	64,325.00
Glendora	Adelphia	348,302.87	17,415.00
Green Valley	Adelphia	598,255.00	29,913.00
Kagel Canyon	AT&T	121,457.45	6,073.00
Kinneton	Charter	957,360.05	47,868.00
La Crescenta et al	Charter	2,664,860.00	133,243.00
Lake Hughes	Capp's TV Electronics	36,284.40	1,814.00
Littlerock et al	Adelphia	2,844,445.00	142,222.00
North Gorman	Mountain Cablevision	-See Note Below-	-See Note Below-
Palmdale et al	Adelphia	3,173,916.00	158,696.00
Saugus	AT&T	2,550,460.47	127,523.00
South Monrovia	Charter	1,250,713.40	62,536.00
Stevenson Ranch	Strategic Technologies, Inc.	1,487,427.53	74,371.00
West Covina	Charter	505,626.46	25,281.00
		\$ 21,646,818.72	\$ 1,082,340.00

Note: Mountain Cablevision owns franchise rights for North Gorman Area, but is not currently providing service.

SUPERVISOR DISTRICT: MULTIPLE

Franchise Area	Cable Company	Supervisor District	Reported Gross Revenues	Franchise Fee (5% x Gross Revenue)
Baldwin Hills, East Compton, Harbor, Lakewood, South Central Los Angeles	AT&T South	1,2,4	\$ 17,164,749.00	\$ 858,237.00
Rowland Heights	Adelphia	1,4	3,370,982.02	168,549.00
South Whittier	Adelphia	1,4	4,122,129.17	206,106.00
Hacienda Heights	Adelphia	1,4,5	9,896,004.24	494,800.00
Altadena	Charter	1,5	8,967,874.79	448,394.00
Hidden Hills	Charter	3,5	484,842.18	24,242.00
			\$ 44,006,581.40	\$ 2,200,328.00

Total Los Angeles County Franchise Fees

\$ 74,998,366.75 **\$ 3,749,917.00**

**LOS ANGELES COUNTY
CABLE TELEVISION FRANCHISE
REVENUES AND FEES BY CABLE COMPANY
JANUARY - DECEMBER 2000**

CABLE COMPANY: ADELPHIA

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
East Los Angeles	1	\$ 3,747,814.37	\$ 187,391.00
Walnut Park	1	312,555.00	15,628.00
Agoura	3	30,577.76	1,529.00
Universal City	3	49,958.43	2,498.00
La Habra Heights	4	86,074.31	4,304.00
Marina Del Rey	4	1,256,593.10	62,830.00
Acton	5	344,051.56	17,203.00
Glendora	5	348,302.87	17,415.00
Green Valley	5	598,255.00	29,913.00
Little Rock et al	5	2,844,445.00	142,222.00
Palmdale et al	5	3,173,916.00	158,696.00
Rowland Heights	1,4	3,370,982.02	168,549.00
South Whittier	1,4	4,122,129.17	206,106.00
Hacienda Heights	1,4,5	9,896,004.24	494,800.00
		\$ 30,181,658.83	\$ 1,509,084.00

CABLE COMPANY: AOL TIME WARNER

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
North Torrance	2	\$ 962,545.11	\$ 48,127.00

CABLE COMPANY: AT&T

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Kagel Canyon	5	\$ 121,457.45	\$ 6,073.00
Saugus	5	2,550,460.47	127,523.00
Covina	5	1,286,509.69	64,325.00
Baldwin Hills, East Compton, Harbor, Lakewood, South Central Los Angeles	1,2,4	17,164,749.00	858,237.00
		\$ 21,123,176.61	\$ 1,056,158.00

CABLE COMPANY: CAPP'S TV ELECTRONICS

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Lake Hughes	5	\$ 36,284.40	\$ 1,814.00

CABLE COMPANY: CHARTER

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Malibu et al	3	\$ 2,350,219.52	\$ 117,511.00
Long Beach	4	130,182.00	6,509.00
Norwalk	4	14,428.03	721.00
Azusa	5	812,890.54	40,645.00
Kinnetoa	5	957,360.05	47,868.00
La Crescenta et al	5	2,664,860.00	133,243.00
South Monrovia	5	1,250,713.40	62,536.00
West Covina	5	505,626.46	25,281.00
Altadena	1,5	8,967,874.79	448,394.00
Hidden Hills	3,5	484,842.18	24,242.00
		\$ 18,138,996.97	\$ 906,950.00

CABLE COMPANY: COX COMMUNICATIONS

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Palos Verdes	4	\$ 404,019.00	\$ 20,201.00

CABLE COMPANY: INSIGHT

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Claremont	5	\$ 104,629.43	\$ 5,231.00

CABLE COMPANY: MOUNTAIN CABLEVISION

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
North Gorman	5	-See Note Below-	-See Note Below-

Note: Mountain Cablevision owns franchise rights for North Gorman Area, but is not currently providing service.

CABLE COMPANY: STRATEGIC TECHNOLOGIES, INC.

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Stevenson Ranch	5	\$ 1,487,427.53	\$ 74,371.00

CABLE COMPANY: TIME WARNER

Franchise Area	Supervisor District	Reported Gross Revenue	Franchise Fee (5% x Gross Revenue)
Canyon Country	5	\$ 2,559,628.87	\$ 127,981.00

Total Los Angeles County Franchise Fees \$ 74,998,366.75 \$ 3,749,917.00